

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP			U.1 Service Delivery - Facility Based								U.2 Service Delivery - Community Based							
			U.1.3.1 Operational Expenses for UPHC (excluding rent)		U.1.3.1 Operational Expenses for UPHC (excluding rent)		U.1.3.3 Operational Expenses of Health Kiosks		U.1.3.4 Others		U.2.2.1 Mobility Support for ANM/LHV		U.2.3.1 UHNDs		U.2.3.2 Special outreach activities in slums and similar areas with focus on Communicable & Non Communicable Diseases		U.3.1.1.1 Incentives for Routine Activities	
			Target	593 UPHCs @ Rs. 8000/- pm per UPHC for 12 months	Target	For 17 new UPHCs @ Rs. 8000/- pm per UPHC for 9 months	Target	75 Urban Health Kiosks @ Rs. 5000/- pm per Urban Health Kiosk for 12 month	Target	Operational Cost for 1 new UCHC Jhansi @ Rs. 15000/- pm per UCHC for 12 months	Target	@ Rs. 500/- per Month per ANM for 12 month (Regular & contractual ANM)	Target	(4 UHNDs per ANM / pm) regular and contractual ANM)	Target	@ Rs. 250/- per UHND for 4 UHNDs /ANM/month for 12 month	Target	593 UPHCs @ Rs. 6500/- per Camp/month/UPHC for 12 month (50% of total cost Approved)
S.No.	District	Name of City	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
901	Agra	Agra	30	2880000.00		0.00	5	300000.00		0.00	156	936000.00	156	1872000.00	30	1170000.00	625	15000000.00
902	Aligarh	Aligarh	17	1632000.00		0.00	4	240000.00		0.00	87	522000.00	87	1044000.00	17	663000.00	412	9888000.00
		Atrauli	1	96000.00		0.00				0.00	5	30000.00	5	60000.00	1	39000.00	28	672000.00
903	Prayagraj	Prayagraj	23	2208000.00		0.00	6	360000.00		0.00	121	726000.00	121	1452000.00	23	897000.00	390	9360000.00
904	Ambedkarnagar	Ambedkarnagar	2	192000.00		0.00				0.00	10	60000.00	10	120000.00	2	78000.00	21	504000.00
		Tanda including Jalalpur	2	192000.00	1	72000.00				0.00	10	60000.00	10	120000.00	2	78000.00	39	936000.00
905	Amethi	Amethi	0	0.00		0.00		0.00		0.00	1	6000.00	1	12000.00	0	0.00	4	96000.00
906	Amroha (J.P Nagar)	Amroha	4	384000.00		0.00		0.00		0.00	17	102000.00	17	204000.00	4	156000.00	49	1176000.00
		Hasanpur	1	96000.00		0.00		0.00		0.00	6	36000.00	6	72000.00	1	39000.00	24	576000.00
		Gajraula	1	96000.00		0.00		0.00		0.00	5	30000.00	5	60000.00	1	39000.00	21	504000.00
907	Auraiya	Auraiya	1	96000.00	1	72000.00		0.00		0.00	7	42000.00	7	84000.00	1	39000.00	20	480000.00
908	Azamgarh	Azamgarh	2	192000.00		0.00		0.00		0.00	10	60000.00	10	120000.00	2	78000.00	23	552000.00
		Mubarakpur	1	96000.00		0.00		0.00		0.00	7	42000.00	7	84000.00	1	39000.00	16	384000.00
909	Baghpat	Baghpat Baraut	2	192000.00		0.00		0.00		0.00	9	54000.00	9	108000.00	2	78000.00	20	480000.00
		Baghpat	1	96000.00		0.00		0.00		0.00	5	30000.00	5	60000.00	1	39000.00	4	96000.00
910	Bahraich	Bahraich	2	192000.00		0.00		0.00		0.00	16	96000.00	16	192000.00	2	78000.00	47	1128000.00
911	Balia	Balia	2	192000.00		0.00		0.00		0.00	9	54000.00	9	108000.00	2	78000.00	44	1056000.00
912	Balrampur	Balrampur	1	96000.00		0.00		0.00		0.00	7	42000.00	7	84000.00	1	39000.00	27	648000.00
913	Banda	Banda	2	192000.00	1	72000.00		0.00		0.00	15	90000.00	15	180000.00	2	78000.00	38	912000.00
914	Barabanki	Nawabganj	1	96000.00	1	72000.00		0.00		0.00	7	42000.00	7	84000.00	1	39000.00	17	408000.00
915	Bareilly	Bareilly	18	1728000.00		0.00	2	120000.00		0.00	88	528000.00	88	1056000.00	18	702000.00	237	5688000.00
		Faridpur	1	96000.00		0.00		0.00		0.00	7	42000.00	7	84000.00	1	39000.00	17	408000.00
		Baheri	1	96000.00		0.00		0.00		0.00	6	36000.00	6	72000.00	1	39000.00	34	816000.00
		Aonla	1	96000.00		0.00		0.00		0.00	5	30000.00	5	60000.00	1	39000.00	13	312000.00
916	Basti	Basti	2	192000.00		0.00		0.00		0.00	11	66000.00	11	132000.00	2	78000.00	54	1296000.00
917	Bijnor	Nagina	1	96000.00	1	72000.00		0.00		0.00	9	54000.00	9	108000.00	1	39000.00	13	312000.00
		Bijnor	2	192000.00		0.00		0.00		0.00	8	48000.00	8	96000.00	2	78000.00	20	480000.00
		Najibabad	1	96000.00	1	72000.00		0.00		0.00	8	48000.00	8	96000.00	1	39000.00	8	192000.00
		Chandpur	1	96000.00	1	72000.00		0.00		0.00	8	48000.00	8	96000.00	1	39000.00	7	168000.00
		Sherkot	1	96000.00		0.00		0.00		0.00	6	36000.00	6	72000.00	1	39000.00	6	144000.00
		Kiratpur	1	96000.00		0.00		0.00		0.00	6	36000.00	6	72000.00	1	39000.00	8	192000.00
		Seohara	1	96000.00		0.00		0.00		0.00	5	30000.00	5	60000.00	1	39000.00	8	192000.00
		Dhampur	1	96000.00		0.00		0.00		0.00	5	30000.00	5	60000.00	1	39000.00	5	120000.00
918	Budaun	Budaun	3	288000.00		0.00		0.00		0.00	15	90000.00	15	180000.00	3	117000.00	67	1608000.00
		Sahaswan	1	96000.00		0.00		0.00		0.00	6	36000.00	6	72000.00	1	39000.00	11	264000.00
		Ujhani	1	96000.00		0.00		0.00		0.00	6	36000.00	6	72000.00	1	39000.00	14	336000.00
919	Bulandshahr	Bulandshahr	4	384000.00		0.00		0.00		0.00	23	138000.00	23	276000.00	4	156000.00	76	1824000.00
		Khurja	1	96000.00		0.00		0.00		0.00	12	72000.00	12	144000.00	1	39000.00	49	1176000.00
		Sikandrabad	1	96000.00		0.00		0.00		0.00	8	48000.00	8	96000.00	1	39000.00	22	528000.00
		Jahangirabad	1	96000.00		0.00		0.00		0.00	5	30000.00	5	60000.00	1	39000.00	14	336000.00
		Gulaothi	1	96000.00		0.00		0.00		0.00	5	30000.00	5	60000.00	1	39000.00	13	312000.00
920	Chandauli	Mughalsarai	2	192000.00		0.00		0.00		0.00	11	66000.00	11	132000.00	2	78000.00	12	288000.00
921	Chitrakoot	Chitrakoot	1	96000.00		0.00		0.00		0.00	5	30000.00	5	60000.00	1	39000.00	11	264000.00
922	Deoria	Deoria	3	288000.00		0.00		0.00		0.00	13	78000.00	13	156000.00	3	117000.00	47	1128000.00
923	Etah	Etah	2	192000.00		0.00		0.00		0.00	10	60000.00	10	120000.00	2	78000.00	37	888000.00
924	Etawah	Etawah	6	576000.00		0.00		0.00		0.00	26	156000.00	26	312000.00	6	234000.00	111	2664000.00

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			U.1.3.1 Operational Expenses for UPHC (excluding rent)		U.1.3.1 Operational Expenses for UPHC (excluding rent)		U.1.3.3 Operational Expenses of Health Kiosks		U.1.3.4 Others		U.2.2.1 Mobility Support for ANM/LHV		U.2.3.1 UHNDS		U.2.3.2 Special outreach activities in slums and similar areas with focus on Communicable & Non Communicable Diseases		U.3.1.1.1 Incentives for Routine Activities	
			Target	593 UPHCs @ Rs. 8000/- pm per UPHC for 12 months	Target	For 17 new UPHCs @ Rs. 8000/- pm per UPHC for 9 months	Target	75 Urban Health Kiosks @ Rs. 5000/- pm per Urban Health Kiosk for 12 month	Target	Operational Cost for 1 new UCHC Jhansi @ Rs. 15000/- pm per UCHC for 12 months	Target	@ Rs. 500/-per Month per ANM for 12 month (Regular & contractual ANM)	Target	(4 UHNDS per ANM / pm) regular and contractual ANM)	Target	593 UPHCs @ Rs. 6500/- per Camp/month/UPHC for 12 month (50% of total cost Approved)	Target	@ Rs. 2000/- per U-ASHA per month for 12 months for 8603 U-ASHAs
S.No.	District	Name of City	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
925	Ayodhya	Faizabad	5	480000.00		0.00		0.00		0.00	17	102000.00	17	204000.00	5	195000.00	35	840000.00
		Ayodhya	1	96000.00		0.00		0.00		0.00	5	30000.00	5	60000.00	1	39000.00	30	720000.00
926	Farrukhabad	Farrukhabad	4	384000.00	2	144000.00		0.00		0.00	25	150000.00	25	300000.00	4	156000.00	91	2184000.00
927	Fatehpur	Fatehpur	3	288000.00		0.00		0.00		0.00	17	102000.00	17	204000.00	3	117000.00	48	1152000.00
928	Firozabad	Firozabad	9	864000.00		0.00	2	120000.00		0.00	58	348000.00	58	696000.00	9	351000.00	230	5520000.00
		Shikohabad	2	192000.00		0.00		0.00		0.00	9	54000.00	9	108000.00	2	78000.00	12	288000.00
		Tundla	1	96000.00		0.00		0.00		0.00	5	30000.00	5	60000.00	1	39000.00	10	240000.00
929	GB Nagar	Noida	12	1152000.00		0.00	2	120000.00		0.00	63	378000.00	63	756000.00	12	468000.00	105	2520000.00
		Greater Noida	2	192000.00		0.00		0.00		0.00	10	60000.00	10	120000.00	2	78000.00	3	72000.00
		Dadri	1	96000.00		0.00		0.00		0.00	9	54000.00	9	108000.00	1	39000.00	2	48000.00
930	Ghaziabad	Ghaziabad	33	3168000.00		0.00	4	240000.00		0.00	160	960000.00	160	1920000.00	33	1287000.00	203	4872000.00
		Loni	9	864000.00		0.00		0.00		0.00	49	294000.00	49	588000.00	9	351000.00	53	1272000.00
		Khora	4	384000.00		0.00		0.00		0.00	19	114000.00	19	228000.00	4	156000.00	15	360000.00
		Modinagar	3	288000.00		0.00		0.00		0.00	13	78000.00	13	156000.00	3	117000.00	11	264000.00
		Muradnagar	1	96000.00		0.00		0.00		0.00	9	54000.00	9	108000.00	1	39000.00	3	72000.00
931	Ghazipur	Ghazipur	2	192000.00		0.00		0.00		0.00	12	72000.00	12	144000.00	2	78000.00	30	720000.00
932	Gonda	Gonda	2	192000.00		0.00		0.00		0.00	11	66000.00	11	132000.00	2	78000.00	43	1032000.00
933	Gorakhpur	Gorakhpur	23	2208000.00		0.00	5	300000.00		0.00	77	462000.00	77	924000.00	23	897000.00	338	8112000.00
934	Hamirpur	Rath	2	192000.00		0.00		0.00		0.00	9	54000.00	9	108000.00	2	78000.00	27	648000.00
935	Hapur	Hapur	2	192000.00		0.00		0.00		0.00	21	126000.00	21	252000.00	2	78000.00	47	1128000.00
		Pilkhuwa	1	96000.00		0.00		0.00		0.00	8	48000.00	8	96000.00	1	39000.00	24	576000.00
936	Hardoi	Hardoi	3	288000.00		0.00		0.00		0.00	16	96000.00	16	192000.00	3	117000.00	34	816000.00
		Shahabad	1	96000.00		0.00		0.00		0.00	8	48000.00	8	96000.00	1	39000.00	10	240000.00
		Sandila	1	96000.00		0.00		0.00		0.00	6	36000.00	6	72000.00	1	39000.00	10	240000.00
937	Hathras	Hathras	2	192000.00		0.00		0.00		0.00	12	72000.00	12	144000.00	2	78000.00	39	936000.00
		Orai	3	288000.00		0.00		0.00		0.00	17	102000.00	17	204000.00	3	117000.00	27	648000.00
938	Jalaun	Jalaun	1	96000.00		0.00		0.00		0.00	5	30000.00	5	60000.00	1	39000.00	9	216000.00
		Konch	1	96000.00		0.00		0.00		0.00	5	30000.00	5	60000.00	1	39000.00	8	192000.00
		Kalpi	1	96000.00		0.00		0.00		0.00	5	30000.00	5	60000.00	1	39000.00	7	168000.00
939	Jaunpur	Jaunpur	3	288000.00		0.00		0.00		0.00	16	96000.00	16	192000.00	3	117000.00	24	576000.00
940	Jhansi	Jhansi	12	1152000.00		0.00	4	240000.00	1	180000.00	52	312000.00	52	624000.00	12	468000.00	150	3600000.00
		Mauranipur	1	96000.00		0.00		0.00		0.00	6	36000.00	6	72000.00	1	39000.00	16	384000.00
941	Kannauj	Kannauj	2	192000.00		0.00		0.00		0.00	8	48000.00	8	96000.00	2	78000.00	8	192000.00
		Chhibramau	1	96000.00		0.00		0.00		0.00	6	36000.00	6	72000.00	1	39000.00	6	144000.00
942	Kanpur Dehat	Kanpur Dehat	0	0.00		0.00		0.00		0.00	2	12000.00	2	24000.00	0	0.00	8	192000.00
943	Kanpur Nagar	Kanpur	50	4800000.00		0.00	9	540000.00		0.00	263	1578000.00	263	3156000.00	50	1956000.00	457	10968000.00
944	Kasganj	Kasganj	2	192000.00		0.00		0.00		0.00	9	54000.00	9	108000.00	2	78000.00	31	744000.00
945	Kaushambi	Manjhanpur	1	96000.00		0.00		0.00		0.00	2	12000.00	2	24000.00	1	39000.00	6	144000.00
946	Kushinagar	Padrauna	1	96000.00		0.00		0.00		0.00	4	24000.00	4	48000.00	1	39000.00	12	288000.00
947	Kheri	Lakhimpur	3	288000.00		0.00		0.00		0.00	14	84000.00	14	168000.00	3	117000.00	8	192000.00
		Gola Gokaran Nath	1	96000.00		0.00		0.00		0.00	6	36000.00	6	72000.00	1	39000.00	1	24000.00
948	Lalitpur	Lalitpur	2	192000.00		0.00		0.00		0.00	12	72000.00	12	144000.00	2	78000.00	13	312000.00
949	Lucknow	Lucknow	52	4992000.00		0.00	9	540000.00		0.00	281	1686000.00	281	3372000.00	52	2028000.00	636	15264000.00
950	Maharajganj	Maharajganj	1	96000.00		0.00		0.00		0.00	3	18000.00	3	36000.00	1	39000.00	21	504000.00
951	Mahoba	Mahoba	2	192000.00		0.00		0.00		0.00	9	54000.00	9	108000.00	2	78000.00	25	600000.00

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			Target	593 UPHCs @ Rs. 8000/- pm per UPHC for 12 months	Target	For 17 new UPHCs @ Rs. 8000/- pm per UPHC for 9 months	Target	75 Urban Health Kiosks @ Rs. 5000/- pm per Urban Health Kiosk for 12 month	Target	Operational Cost for 1 new UCHC Jhansi @ Rs. 15000/- pm per UCHC for 12 months	Target	@ Rs. 500/-per Month per ANM for 12 month (Regular & contractual ANM)	Target	(4 UHNDs per ANM / pm) regular and contractual ANM)	Target	@ Rs. 250/- per UHND for 4 UHNDs /ANM/month for 12 month	Target	593 UPHCs @ Rs. 6500/- per Camp/month/UPHC for 12 month (50% of total cost Approved)
S.No.	District	Name of City	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
952	Mainpuri	Mainpuri	3	288000.00		0.00		0.00		0.00	14	84000.00	14	168000.00	3	117000.00	52	1248000.00
953	Mathura	Mathura	6	576000.00		0.00		0.00		0.00	33	198000.00	33	396000.00	6	234000.00	154	3696000.00
		Vrindavan	1	96000.00		0.00		0.00		0.00	6	36000.00	6	72000.00	1	39000.00	9	216000.00
		Kosi Kalan	1	96000.00		0.00		0.00		0.00	6	36000.00	6	72000.00	1	39000.00	8	192000.00
954	Mau	Maunath Bhanjan	4	384000.00		0.00		0.00		0.00	24	144000.00	24	288000.00	4	156000.00	64	1536000.00
		Meerut	24	2304000.00		0.00	6	360000.00		0.00	128	768000.00	128	1536000.00	24	936000.00	575	13800000.00
955	Meerut	Mawana	1	96000.00		0.00		0.00		0.00	8	48000.00	8	96000.00	1	39000.00	5	120000.00
		Sardhana	1	96000.00		0.00		0.00		0.00	5	30000.00	5	60000.00	1	39000.00	8	192000.00
956	Mirzapur	Mirzapur	4	384000.00	1	72000.00		0.00		0.00	20	120000.00	20	240000.00	4	156000.00	32	768000.00
957	Moradabad	Moradabad	26	2496000.00		0.00	6	360000.00		0.00	97	582000.00	97	1164000.00	26	1014000.00	230	5520000.00
		Muzaffarnagar	4	384000.00		0.00		0.00		0.00	39	234000.00	39	468000.00	4	156000.00	57	1368000.00
958	Muzaffarnagar	Muzaffarnagar	1	96000.00		0.00		0.00		0.00	7	42000.00	7	84000.00	1	39000.00	10	240000.00
		Khatauli	1	96000.00		0.00		0.00		0.00	5	30000.00	5	60000.00	1	39000.00	5	120000.00
		Budhana	2	192000.00		0.00		0.00		0.00	11	66000.00	11	132000.00	2	78000.00	46	1104000.00
959	Pilibhit	Pilibhit	1	96000.00		0.00		0.00		0.00	7	42000.00	7	84000.00	1	39000.00	8	192000.00
		Bisalpur	1	96000.00		0.00		0.00		0.00	6	36000.00	6	72000.00	1	39000.00	14	336000.00
960	Pratapgarh	Bela Pratapgarh	1	96000.00		0.00		0.00		0.00	6	36000.00	6	72000.00	1	39000.00	14	336000.00
961	Rae Bareli	Rae Bareli	3	288000.00		0.00		0.00		0.00	16	96000.00	16	192000.00	3	117000.00	48	1152000.00
962	Rampur	Rampur	6	576000.00		0.00		0.00		0.00	30	180000.00	30	360000.00	6	234000.00	82	1968000.00
963	Saharanpur	Saharanpur	17	1632000.00		0.00	1	60000.00		0.00	74	444000.00	74	888000.00	17	663000.00	236	5664000.00
		Deoband	1	96000.00		0.00		0.00		0.00	9	54000.00	9	108000.00	1	39000.00	23	552000.00
		Gangoh	1	96000.00		0.00		0.00		0.00	5	30000.00	5	60000.00	1	39000.00	15	360000.00
964	Sambhal	Chandausi	2	192000.00		0.00		0.00		0.00	9	54000.00	9	108000.00	2	78000.00	25	600000.00
		Sambhal	2	192000.00		0.00		0.00		0.00	19	114000.00	19	228000.00	2	78000.00	33	792000.00
965	Sant Kabir Nagar	Khallilabad	2	192000.00		0.00		0.00		0.00	5	30000.00	5	60000.00	2	78000.00	24	576000.00
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi	1	96000.00		0.00		0.00		0.00	8	48000.00	8	96000.00	1	39000.00	18	432000.00
967	Shahjahanpur	Shahjahanpur	10	960000.00		0.00	2	120000.00		0.00	36	216000.00	36	432000.00	10	390000.00	130	3120000.00
		Tilhar	1	96000.00		0.00		0.00		0.00	6	36000.00	6	72000.00	1	39000.00	21	504000.00
968	Shamli	Shamli	2	192000.00		0.00		0.00		0.00	8	48000.00	8	96000.00	2	78000.00	25	600000.00
		Kairana	1	96000.00		0.00		0.00		0.00	8	48000.00	8	96000.00	1	39000.00	12	288000.00
969	Shrawasti	Shrawasti	0	0.00		0.00		0.00		0.00	1	6000.00	1	12000.00	0	0.00	3	72000.00
970	Sidharthnagar	Sidharthnagar	1	96000.00		0.00		0.00		0.00	2	12000.00	2	24000.00	1	39000.00	18	432000.00
971	Sitapur	Sitapur	3	288000.00		0.00		0.00		0.00	15	90000.00	15	180000.00	3	117000.00	58	1392000.00
		Laharpur	1	96000.00		0.00		0.00		0.00	6	36000.00	6	72000.00	1	39000.00	11	264000.00
		Biswan	1	96000.00		0.00		0.00		0.00	6	36000.00	6	72000.00	1	39000.00	11	264000.00
		Mahmudabad	1	96000.00		0.00		0.00		0.00	5	30000.00	5	60000.00	1	39000.00	11	264000.00
972	Sonabhadra	Sonabhadra	1	96000.00		0.00		0.00		0.00	3	18000.00	3	36000.00	1	39000.00	16	384000.00
		Obra			1	72000.00												
		Renukoot + Pipri NP			1	72000.00												
973	Sultanpur	Sultanpur	2	192000.00		0.00		0.00		0.00	10	60000.00	10	120000.00	2	78000.00	52	1248000.00
974	Unnao	Unnao	3	288000.00		0.00		0.00		0.00	15	90000.00	15	180000.00	3	117000.00	52	1248000.00
		Gangaghat	2	192000.00		0.00		0.00		0.00	8	48000.00	8	96000.00	2	78000.00	18	432000.00
975	Varanasi	Ramnagar			1	72000.00												
		Varanasi	24	2304000.00	4	288000.00	8	480000.00		0.00	130	780000.00	130	1560000.00	24	936000.00	675	16200000.00
TOTAL			593	56928000.00	17	1224000.00	75	4500000.00	1	180000.00	3050	18300000.00	3050	36600000.00	593	23127000.00	8603	206472000.00

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP			U.3 Community Interventions																	
			U.3.1.1.2 ASHA incentive for Ayushman Bharat Health & Wellness Centres (H&WC)			U.3.1.1.3 Other Incentive to ASHAs				U.3.1.2.1 Module Training (Induction, VI & VII)										
			Target	@ Rs 1000/- per month per U-ASHA for 5613 U-ASHAs for 12 months	Target	@ Rs 200/- per month per U-ASHA for 8603 U-ASHAs for 12 months for Health Promotion Day	Target	@ Rs 100/beneficiary for 120442 beneficiaries of PMMVY for 8603 ASHAs	No of Batch	ASHA Induction Training @ Rs.137600 per batch for new proposed U-ASHA	Target	Module cost @ Rs. 100/- per module per U-ASHA for 2022 new proposed U-ASHA	No of Batch	ASHA Induction Training @ Rs.137600 per batch for Drop out U-ASHA	Target	Module cost @ Rs. 100/- per module per U-ASHA for 150 Drop out U-ASHA	No of Batch	Module 6 & 7 - Round 3rd training of 6807 U-ASHA @ Rs. 88200/- per batch for 231 batches	No of Batch	ASHA Refresher training @ Rs. 43300 per Batch for 29 Batches
17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34			
901	Agra	Agra	488	5856000.00	625	1500000.00	8750	875000.00		0.00		0.00	2	275200.00	60	6000.00	21	1852200.00		0.00
902	Aligarh	Aligarh	316	3792000.00	412	988800.00	5768	576800.00		0.00		0.00		0.00	14	1234800.00		0.00		
		Atrauli	0	0.00	28	67200.00	392	39200.00		0.00		0.00		0.00		0.00		0.00		
903	Prayagraj	Prayagraj	351	4212000.00	390	936000.00	5460	546000.00		0.00		0.00		0.00	11	970200.00		0.00		
904	Ambedkarnagar	Ambedkarnagar	27	324000.00	21	50400.00	294	29400.00		0.00		0.00		0.00	1	88200.00		0.00		
		Tanda including Jalalpur	0	0.00	39	93600.00	546	54600.00		0.00		0.00		0.00		0.00		0.00		
905	Amethi	Amethi	0	0.00	4	9600.00	56	5600.00		0.00		0.00		0.00		0.00		0.00		
906	Amroha (J.P Nagar)	Amroha	54	648000.00	49	117600.00	686	68600.00	1	137600.00	31	3100.00		0.00	2	176400.00		0.00		
		Hasanpur	0	0.00	24	57600.00	336	33600.00		0.00		0.00		0.00		0.00		0.00		
		Gajraula	0	0.00	21	50400.00	294	29400.00		0.00		0.00		0.00		0.00		0.00		
907	Auraiya	Auraiya	20	240000.00	20	48000.00	280	28000.00		0.00		0.00		0.00		0.00		0.00		
908	Azamgarh	Azamgarh	23	276000.00	23	55200.00	322	32200.00	1	137600.00	31	3100.00		0.00	2	176400.00		0.00		
		Mubarakpur	0	0.00	16	38400.00	224	22400.00		0.00		0.00		0.00		0.00		0.00		
909	Baghpat	Baghpat Baraut	0	0.00	20	48000.00	280	28000.00		0.00		0.00		0.00		0.00		0.00		
		Baghpat	4	48000.00	4	9600.00	56	5600.00	2	275200.00	64	6400.00		0.00	1	88200.00		0.00		
910	Bahraich	Bahraich	37	444000.00	47	112800.00	658	65800.00	2	275200.00	50	5000.00		0.00	1	88200.00		0.00		
911	Ballia	Ballia	35	420000.00	44	105600.00	616	61600.00		0.00		0.00		0.00	1	88200.00		0.00		
912	Balrampur	Balrampur	20	240000.00	27	64800.00	378	37800.00		0.00		0.00		0.00	1	88200.00		0.00		
913	Banda	Banda	6	72000.00	38	91200.00	532	53200.00	2	275200.00	53	5300.00	1	137600.00	30	3000.00		0.00		
914	Barabanki	Nawabganj	4	48000.00	17	40800.00	238	23800.00		0.00		0.00		0.00		0.00		0.00		
915	Bareilly	Bareilly	227	2724000.00	237	568800.00	3318	331800.00	2	275200.00	73	7300.00		0.00	8	705600.00		0.00		
		Faridpur	0	0.00	17	40800.00	238	23800.00		0.00		0.00		0.00		0.00		0.00		
		Baheri	0	0.00	34	81600.00	476	47600.00		0.00		0.00		0.00		0.00		0.00		
		Aonla	0	0.00	13	31200.00	182	18200.00		0.00		0.00		0.00		0.00		0.00		
916	Basti	Basti	0	0.00	54	129600.00	756	75600.00		0.00		0.00		0.00	1	88200.00		0.00		
		Nagina	0	0.00	13	31200.00	182	18200.00		0.00		0.00		0.00		0.00		0.00		
917	Bijnor	Bijnor	43	516000.00	20	48000.00	280	28000.00	3	412800.00	85	8500.00		0.00	3	264600.00		0.00		
		Najibabad	0	0.00	8	19200.00	112	11200.00		0.00		0.00		0.00		0.00		0.00		
		Chandpur	0	0.00	7	16800.00	98	9800.00		0.00		0.00		0.00		0.00		0.00		
		Sherkot	0	0.00	6	14400.00	84	8400.00		0.00		0.00		0.00		0.00		0.00		
		Kiratpur	0	0.00	8	19200.00	112	11200.00		0.00		0.00		0.00		0.00		0.00		
		Seohara	0	0.00	8	19200.00	112	11200.00		0.00		0.00		0.00		0.00		0.00		
		Dhampur	0	0.00	5	12000.00	70	7000.00		0.00		0.00		0.00		0.00		0.00		
918	Budaun	Budaun	39	468000.00	67	160800.00	938	93800.00	3	412800.00	79	7900.00		0.00	3	264600.00		0.00		
		Sahaswan	0	0.00	11	26400.00	154	15400.00		0.00		0.00		0.00		0.00		0.00		
		Ujhani	0	0.00	14	33600.00	196	19600.00		0.00		0.00		0.00		0.00		0.00		
919	Bulandshahr	Bulandshahr	97	1164000.00	76	182400.00	1064	106400.00	2	275200.00	71	7100.00		0.00	5	441000.00		0.00		
		Khurja	0	0.00	49	117600.00	686	68600.00		0.00		0.00		0.00		0.00		0.00		
		Sikandrabad	0	0.00	22	52800.00	308	30800.00		0.00		0.00		0.00		0.00		0.00		
		Jahangirabad	0	0.00	14	33600.00	196	19600.00		0.00		0.00		0.00		0.00		0.00		
		Gulaothi	0	0.00	13	31200.00	182	18200.00		0.00		0.00		0.00		0.00		0.00		
920	Chandauli	Mughalsarai	12	144000.00	12	28800.00	168	16800.00	1	137600.00	37	3700.00		0.00		0.00		0.00		
921	Chitrakoot	Chitrakoot	0	0.00	11	26400.00	154	15400.00		0.00		0.00		0.00		0.00		0.00		
922	Deoria	Deoria	29	348000.00	47	112800.00	658	65800.00		0.00		0.00		0.00	1	88200.00		0.00		
923	Etah	Etah	18	216000.00	37	88800.00	518	51800.00		0.00		0.00		0.00		0.00		0.00		
924	Etawah	Etawah	38	456000.00	111	266400.00	1554	155400.00	2	275200.00	72	7200.00		0.00	1	88200.00		0.00		

NUHM - District/City wise Budget details of Activities
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Code & Head as per RoP			U.3 Community Interventions																	
			U.3.1.1.2 ASHA incentive for Ayushman Bharat Health & Wellness Centres (H&WC)		U.3.1.1.3 Other Incentive to ASHAs					U.3.1.2.1 Module Training (Induction, VI & VII)										
			Target	@ Rs 1000/- per month per U-ASHA for 5613 U-ASHAs for 12 months	Target	@ Rs 200/- per month per U-ASHA for 8603 U-ASHAs for 12 months for Health Promotion Day	Target	@ Rs 100/beneficiary for 120442 beneficiaries of PMMVY for 8603 ASHAs	No of Batch	ASHA Induction Training @ Rs.137600 per batch for new proposed U-ASHA	Target	Module cost @ Rs. 100/- per module per U-ASHA for 2022 new proposed U-ASHA	No of Batch	ASHA Induction Training @ Rs.137600 per batch for Drop out U-ASHA	Target	Module cost @ Rs. 100/- per module per U-ASHA for 150 Drop out U-ASHA	No of Batch	Module 6 & 7 - Round 3rd training of 6807 U-ASHA @ Rs. 88200/- per batch for 231 batches	No of Batch	ASHA Refresher training @ Rs. 43300 per Batch for 29 Batches
S.No.	District	Name of City	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
952	Mainpuri	Mainpuri	28	336000.00	52	124800.00	728	72800.00		0.00		0.00		0.00		0.00	2	176400.00		0.00
953	Mathura	Mathura	90	1080000.00	154	369600.00	2156	215600.00		0.00		0.00		0.00		0.00	5	441000.00		0.00
		Vrindavan	0	0.00	9	21600.00	126	12600.00		0.00		0.00		0.00		0.00		0.00		0.00
		Kosi Kalan	0	0.00	8	19200.00	112	11200.00		0.00		0.00		0.00		0.00		0.00		0.00
954	Mau	Maunath Bhanjan	20	240000.00	64	153600.00	896	89600.00		0.00		0.00		0.00		0.00	1	88200.00		0.00
		Meerut	486	5832000.00	575	1380000.00	8050	805000.00		0.00		0.00		0.00		0.00	20	1764000.00		0.00
955	Meerut	Mawana	0	0.00	5	12000.00	70	7000.00		0.00		0.00		0.00		0.00		0.00		0.00
		Sardhana	0	0.00	8	19200.00	112	11200.00		0.00		0.00		0.00		0.00		0.00		0.00
956	Mirzapur	Mirzapur	30	360000.00	32	76800.00	448	44800.00	2	275200.00	68	6800.00		0.00		0.00	1	88200.00		0.00
957	Moradabad	Moradabad	166	1992000.00	230	552000.00	3220	322000.00	2	275200.00	50	5000.00		0.00		0.00	8	705600.00		0.00
		Muzaffarnagar	49	588000.00	57	136800.00	798	79800.00	6	825600.00	177	17700.00		0.00		0.00	2	176400.00		0.00
958	Muzaffarnagar	Muzaffarnagar	0	0.00	10	24000.00	140	14000.00		0.00		0.00		0.00		0.00		0.00		0.00
		Khatauli	0	0.00	5	12000.00	70	7000.00		0.00		0.00		0.00		0.00		0.00		0.00
		Budhana	26	312000.00	46	110400.00	644	64400.00		0.00		0.00		0.00		0.00	1	88200.00		0.00
959	Pilibhit	Pilibhit	0	0.00	8	19200.00	112	11200.00		0.00		0.00		0.00		0.00		0.00		0.00
		Bisalpur	4	48000.00	14	33600.00	196	19600.00	1	137600.00	36	3600.00		0.00		0.00		0.00		0.00
960	Pratapgarh	Bela Pratapgarh	28	336000.00	48	115200.00	672	67200.00	1	137600.00	32	3200.00		0.00		0.00	1	88200.00		0.00
961	Rae Bareilly	Rampur	8	96000.00	82	196800.00	1148	114800.00	1	137600.00	25	2500.00		0.00		0.00	2	176400.00		0.00
		Saharanpur	149	1788000.00	236	566400.00	3304	330400.00	7	963200.00	217	21700.00		0.00		0.00	8	705600.00		0.00
962	Saharanpur	Deoband	0	0.00	23	55200.00	322	32200.00		0.00		0.00		0.00		0.00		0.00		0.00
		Gangoh	0	0.00	15	36000.00	210	21000.00		0.00		0.00		0.00		0.00		0.00		0.00
		Chandausi	0	0.00	25	60000.00	350	35000.00		0.00		0.00		0.00		0.00		0.00		0.00
963	Sambhal	Sambhal	20	240000.00	33	79200.00	462	46200.00	3	412800.00	99	9900.00		0.00		0.00	1	88200.00		0.00
		Sant Kabir Nagar	14	168000.00	24	57600.00	336	33600.00		0.00		0.00		0.00		0.00		0.00		0.00
964	Sant Ravidas Nagar (Bhadohi)	Bhadohi	18	216000.00	18	43200.00	252	25200.00	1	137600.00	34	3400.00		0.00		0.00		0.00		0.00
965	Shahjahanpur	Shahjahanpur	48	576000.00	130	312000.00	1820	182000.00		0.00		0.00		0.00		0.00	4	352800.00		0.00
		Tilhar	0	0.00	21	50400.00	294	29400.00		0.00		0.00		0.00		0.00		0.00		0.00
966	Shamli	Shamli	0	0.00	25	60000.00	350	35000.00		0.00		0.00		0.00		0.00	1	88200.00		0.00
		Kairana	0	0.00	12	28800.00	168	16800.00		0.00		0.00		0.00		0.00		0.00		0.00
967	Shrawasti	Shrawasti	0	0.00	3	7200.00	42	4200.00		0.00		0.00		0.00		0.00		0.00		0.00
968	Sidharthnagar	Sidharthnagar	0	0.00	18	43200.00	252	25200.00		0.00		0.00		0.00		0.00		0.00		0.00
		Sitapur	13	156000.00	58	139200.00	812	81200.00	3	412800.00	94	9400.00		0.00		0.00	1	88200.00		0.00
969	Sitapur	Laharpur	0	0.00	11	26400.00	154	15400.00		0.00		0.00		0.00		0.00		0.00		0.00
		Biswan	0	0.00	11	26400.00	154	15400.00		0.00		0.00		0.00		0.00		0.00		0.00
		Mahmudabad	0	0.00	11	26400.00	154	15400.00		0.00		0.00		0.00		0.00		0.00		0.00
		Sonbhadra	16	192000.00	16	38400.00	224	22400.00		0.00		0.00		0.00		0.00		0.00		0.00
970	Sonbhadra	Obra																		
		Renukoot + Pipri NP																		
971	Sultanpur	Sultanpur	45	540000.00	52	124800.00	728	72800.00		0.00		0.00		0.00		0.00	2	176400.00		0.00
		Unnao	28	336000.00	52	124800.00	728	72800.00	2	275200.00	63	6300.00		0.00		0.00	2	176400.00		0.00
972	Unnao	Gangaghat	0	0.00	18	43200.00	252	25200.00		0.00		0.00		0.00		0.00		0.00		0.00
		Ramnagar																		
973	Varanasi	Varanasi	285	3420000.00	675	1620000.00	9450	945000.00	1	137600.00	25	2500.00		0.00		0.00	10	882000.00	29	1255700.00
TOTAL			5613	67356000.00	8603	20647200.00	120442	12044200.00	67	9219200.00	2022	202200.00	5	688000.00	150	15000.00	231	20374200.00	29	1255700.00

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Code & Head as per RoP			U.3.1.3.1 Supportive provisions (uniform/ awards etc)						U.3.2.1.1 MAS Training	
			Target	@ Rs 600/- per ASHA per Urban ASHA uniform for 8603 Urban ASHA	Award I @ Rs. 5000/-	Award II @ Rs. 2000/-	Award III @ Rs. 1000/-	Total Budget of Award (I + II + III)	Target	@ Rs 43300/- per Batch
S.No.	District	Name of City	35	36	37	38	39	40	41	42
901	Agra	Agra	625	375000.00	20000.00	8000.00	4000.00	32000.00		0.00
902	Aligarh	Aligarh	412	247200.00	10000.00	4000.00	2000.00	16000.00	2	86600.00
		Atrauli	28	16800.00				0.00		0.00
903	Prayagraj	Prayagraj	390	234000.00	10000.00	4000.00	2000.00	16000.00	4	173200.00
904	Ambedkarnagar	Ambedkarnagar	21	12600.00		2000.00	1000.00	3000.00	2	86600.00
		Tanda including Jalalpur	39	23400.00				0.00		0.00
905	Amethi	Amethi	4	2400.00			1000.00	1000.00		0.00
906	Amroha (J.P Nagar)	Amroha	49	29400.00		2000.00	1000.00	3000.00	2	86600.00
		Hasanpur	24	14400.00				0.00		0.00
		Gajraula	21	12600.00				0.00		0.00
907	Auraiya	Auraiya	20	12000.00			1000.00	1000.00	1	43300.00
908	Azamgarh	Azamgarh	23	13800.00			1000.00	1000.00		0.00
		Mubarakpur	16	9600.00				0.00		0.00
909	Baghpat	Baghpat Baraut	20	12000.00			1000.00	1000.00		0.00
		Baghpat	4	2400.00				0.00		0.00
910	Bahraich	Bahraich	47	28200.00			1000.00	1000.00	1	43300.00
911	Ballia	Ballia	44	26400.00			1000.00	1000.00	1	43300.00
912	Balrampur	Balrampur	27	16200.00			1000.00	1000.00		0.00
913	Banda	Banda	38	22800.00			1000.00	1000.00	4	173200.00
914	Barabanki	Nawabganj	17	10200.00			1000.00	1000.00		0.00
915	Bareilly	Bareilly	237	142200.00	10000.00	4000.00	2000.00	16000.00	5	216500.00
		Faridpur	17	10200.00				0.00		0.00
		Baheri	34	20400.00				0.00		0.00
		Aonla	13	7800.00				0.00		0.00
916	Basti	Basti	54	32400.00		2000.00	1000.00	3000.00	2	86600.00
917	Bijnor	Nagina	13	7800.00				0.00		0.00
		Bijnor	20	12000.00		2000.00	1000.00	3000.00		0.00
		Najibabad	8	4800.00				0.00		0.00
		Chandpur	7	4200.00				0.00		0.00
		Sherkot	6	3600.00				0.00		0.00
		Kiratpur	8	4800.00				0.00		0.00
		Seohara	8	4800.00				0.00		0.00
		Dhampur	5	3000.00				0.00		0.00
918	Budaun	Budaun	67	40200.00		2000.00	1000.00	3000.00	1	43300.00
		Sahaswan	11	6600.00				0.00		0.00
		Ujhani	14	8400.00				0.00		0.00
919	Bulandshahr	Bulandshahr	76	45600.00	5000.00	2000.00	1000.00	8000.00	1	43300.00
		Khurja	49	29400.00				0.00		0.00
		Sikandrabad	22	13200.00				0.00		0.00
		Jahangirabad	14	8400.00				0.00		0.00
		Gulaothi	13	7800.00				0.00		0.00
920	Chandauli	Mughalsarai	12	7200.00			1000.00	1000.00		0.00
921	Chitrakoot	Chitrakoot	11	6600.00			1000.00	1000.00		0.00
922	Deoria	Deoria	47	28200.00			1000.00	1000.00		0.00
923	Etah	Etah	37	22200.00			1000.00	1000.00	1	43300.00
924	Etawah	Etawah	111	66600.00	5000.00	2000.00	1000.00	8000.00	5	216500.00

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP			U.3.1.3.1 Supportive provisions (uniform/ awards etc)						U.3.2.1.1 MAS Training	
			Target	@ Rs 600/- per ASHA per Urban ASHA uniform for 8603 Urban ASHA	Award I @ Rs. 5000/-	Award II @ Rs. 2000/-	Award III @ Rs. 1000/-	Total Budget of Award (I + II + III)	Target	@ Rs 43300/- per Batch
S.No.	District	Name of City	35	36	37	38	39	40	41	42
925	Ayodhya	Faizabad	35	21000.00		2000.00	1000.00	3000.00	3	129900.00
		Ayodhya	30	18000.00				0.00		0.00
926	Farrukhabad	Farrukhabad	91	54600.00		2000.00	1000.00	3000.00		0.00
927	Fatehpur	Fatehpur	48	28800.00			1000.00	1000.00	1	43300.00
928	Firozabad	Firozabad	230	138000.00	5000.00	2000.00	1000.00	8000.00	2	86600.00
		Shikohabad	12	7200.00				0.00		0.00
		Tundla	10	6000.00				0.00		0.00
929	GB Nagar	Noida	105	63000.00	5000.00	2000.00	1000.00	8000.00		0.00
		Greater Noida	3	1800.00				0.00		0.00
		Dadri	2	1200.00				0.00		0.00
930	Ghaziabad	Ghaziabad	203	121800.00	5000.00	2000.00	1000.00	8000.00		0.00
		Loni	53	31800.00				0.00		0.00
		Khora	15	9000.00				0.00		0.00
		Modinagar	11	6600.00				0.00		0.00
		Muradnagar	3	1800.00				0.00		0.00
931	Ghazipur	Ghazipur	30	18000.00			1000.00	1000.00		0.00
932	Gonda	Gonda	43	25800.00			1000.00	1000.00	3	129900.00
933	Gorakhpur	Gorakhpur	338	202800.00	10000.00	4000.00	2000.00	16000.00	4	173200.00
934	Hamirpur	Rath	27	16200.00			1000.00	1000.00		0.00
935	Hapur	Hapur	47	28200.00		2000.00	1000.00	3000.00		0.00
		Pilkhuwa	24	14400.00				0.00		0.00
936	Hardoi	Hardoi	34	20400.00		2000.00	1000.00	3000.00	1	43300.00
		Shahabad	10	6000.00				0.00		0.00
		Sandila	10	6000.00				0.00		0.00
937	Hathras	Hathras	39	23400.00			1000.00	1000.00		0.00
		Orai	27	16200.00				0.00		0.00
938	Jalaun	Jalaun	9	5400.00		2000.00	1000.00	3000.00		0.00
		Konch	8	4800.00				0.00		0.00
		Kalpi	7	4200.00				0.00		0.00
939	Jaunpur	Jaunpur	24	14400.00			1000.00	1000.00	1	43300.00
940	Jhansi	Jhansi	150	90000.00	5000.00	2000.00	1000.00	8000.00	4	173200.00
		Mauranipur	16	9600.00				0.00		0.00
941	Kannauj	Kannauj	8	4800.00			1000.00	1000.00		0.00
		Chhibramau	6	3600.00				0.00		0.00
942	Kanpur Dehat	Kanpur Dehat	8	4800.00			1000.00	1000.00		0.00
943	Kanpur Nagar	Kanpur	457	274200.00	15000.00	6000.00	3000.00	24000.00		0.00
944	Kasganj	Kasganj	31	18600.00			1000.00	1000.00	1	43300.00
945	Kaushambi	Manjhanpur	6	3600.00			1000.00	1000.00		0.00
946	Kushinagar	Padrauna	12	7200.00			1000.00	1000.00		0.00
947	Kheri	Lakhimpur	8	4800.00			1000.00	1000.00		0.00
		Gola Gokaran Nath	1	600.00				0.00		0.00
948	Lalitpur	Lalitpur	13	7800.00			1000.00	1000.00		0.00
949	Lucknow	Lucknow	636	381600.00	20000.00	8000.00	4000.00	32000.00	5	216500.00
950	Maharajganj	Maharajganj	21	12600.00			1000.00	1000.00		0.00
951	Mahoba	Mahoba	25	15000.00			1000.00	1000.00		0.00

NUHM - District/City wise Budget details of Activities
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Code & Head as per RoP			U.3.1.3.1 Supportive provisions (uniform/ awards etc)						U.3.2.1.1 MAS Training	
			Target	@ Rs 600/- per ASHA per Urban ASHA uniform for 8603 Urban ASHA	Award I @ Rs. 5000/-	Award II @ Rs. 2000/-	Award III @ Rs. 1000/-	Total Budget of Award (I + II + III)	Target	@ Rs 43300/- per Batch
S.No.	District	Name of City	35	36	37	38	39	40	41	42
952	Mainpuri	Mainpuri	52	31200.00		2000.00	1000.00	3000.00	1	43300.00
953	Mathura	Mathura	154	92400.00	5000.00	2000.00	1000.00	8000.00	1	43300.00
		Vrindavan	9	5400.00				0.00		0.00
		Kosi Kalan	8	4800.00				0.00		0.00
954	Mau	Maunath Bhanjan	64	38400.00		2000.00	1000.00	3000.00	2	86600.00
955	Meerut	Meerut	575	345000.00	15000.00	6000.00	3000.00	24000.00		0.00
		Mawana	5	3000.00				0.00		0.00
		Sardhana	8	4800.00				0.00		0.00
956	Mirzapur	Mirzapur	32	19200.00			1000.00	1000.00		0.00
957	Moradabad	Moradabad	230	138000.00	5000.00	2000.00	1000.00	8000.00		0.00
958	Muzaffarnagar	Muzaffarnagar	57	34200.00		2000.00	1000.00	3000.00		0.00
		Khatauli	10	6000.00				0.00		0.00
		Budhana	5	3000.00				0.00		0.00
959	Pilibhit	Pilibhit	46	27600.00		2000.00	1000.00	3000.00	1	43300.00
		Bisalpur	8	4800.00				0.00		0.00
960	Pratapgarh	Bela Pratapgarh	14	8400.00			1000.00	1000.00		0.00
961	Rae Bareli	Rae Bareli	48	28800.00			1000.00	1000.00	1	43300.00
962	Rampur	Rampur	82	49200.00		2000.00	1000.00	3000.00	1	43300.00
963	Saharanpur	Saharanpur	236	141600.00	5000.00	2000.00	1000.00	8000.00	4	173200.00
		Deoband	23	13800.00				0.00		0.00
		Gangoh	15	9000.00				0.00		0.00
964	Sambhal	Chandausi	25	15000.00				0.00		0.00
		Sambhal	33	19800.00		2000.00	1000.00	3000.00	1	43300.00
965	Sant Kabir Nagar	Khallilabad	24	14400.00			1000.00	1000.00	1	43300.00
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi	18	10800.00			1000.00	1000.00		0.00
967	Shahjahanpur	Shahjahanpur	130	78000.00	5000.00	2000.00	1000.00	8000.00	1	43300.00
		Tilhar	21	12600.00				0.00		0.00
968	Shamli	Shamli	25	15000.00			1000.00	1000.00		0.00
		Kairana	12	7200.00				0.00		0.00
969	Shrawasti	Shrawasti	3	1800.00			1000.00	1000.00		0.00
970	Sidharthnagar	Sidharthnagar	18	10800.00			1000.00	1000.00		0.00
971	Sitapur	Sitapur	58	34800.00		2000.00	1000.00	3000.00	4	173200.00
		Laharpur	11	6600.00				0.00		0.00
		Biswan	11	6600.00				0.00		0.00
		Mahmudabad	11	6600.00				0.00		0.00
972	Sonabhadra	Sonbhadra	16	9600.00			1000.00	1000.00		0.00
		Obra								
		Renukoot + Pipri NP								
973	Sultanpur	Sultanpur	52	31200.00		2000.00	1000.00	3000.00		0.00
974	Unnao	Unnao	52	31200.00		2000.00	1000.00	3000.00	2	86600.00
		Gangaghat	18	10800.00				0.00		0.00
975	Varanasi	Ramnagar								
		Varanasi	675	405000.00	20000.00	8000.00	4000.00	32000.00	26	1125800.00
TOTAL			8603	5161800.00	180000	110000	92000	382000	103	4459900.00

NUHM - District/City wise Budget details of Activities
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Code & Head as per RoP			U.4 Untied Grants										U.5 Infrast								
			U.4.1.1 Untied Grants to UPHCs					U.4.1.2 Untied Grants to UCHCs				U.4.1.4 Untied Grants to MAS		U.5.1.2 Upgradation of existing facilities - UCHC							
			Target	U.4.1.1.1 Untied grant Govt Building @ Rs. 1.75 lakh per UPHC	Target	U.4.1.1.2 Untied grant Rented Building @ Rs. 1.00 lakh per UPHC	Target	U.4.1.1.2 Untied grant Rented Building @ Rs. 1.00 lakh per UPHC for 17 new UPHC	Target	@ Rs. 5.00 lakhs per UCHC	Target	@ Rs. 5.00 lakhs per UCHC for 3 new UCHC	Target	@ Rs. 5000/- per MAS	Target	BSUs establishment @ 4.00 Lakhs per BSUs	Target	OTs Strengthening @ Rs. 1.00 Lakhs per OTs	Target	UChC Establishment in Varanasi @ Rs. 20.00 Lakhs per UChC	
S.No.	District	Name of City	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	
901	Agra	Agra		0.00	30	3000000.00		0.00		0.00		0.00	625	3125000.00							
902	Aligarh	Aligarh	2	350000.00	16	1600000.00		0.00		0.00		0.00	412	2060000.00							
		Atrauli		0.00		0.00		0.00		0.00		0.00	28	140000.00							
903	Prayagraj	Prayagraj	1	175000.00	22	2200000.00		0.00		0.00		0.00	390	1950000.00							
904	Ambedkarnagar	Ambedkarnagar		0.00	4	400000.00	1	100000.00		0.00		0.00	21	105000.00							
		Tanda including Jalalpur		0.00		0.00		0.00		0.00		0.00	39	195000.00							
905	Amethi	Amethi		0.00		0.00		0.00		0.00		0.00	4	20000.00							
906	Amroha (J.P Nagar)	Amroha	1	175000.00	5	500000.00		0.00		0.00		0.00	49	245000.00							
		Hasanpur		0.00		0.00		0.00		0.00		0.00	24	120000.00							
		Gajraula		0.00		0.00		0.00		0.00		0.00	21	105000.00							
907	Auraiya	Auraiya		0.00	1	100000.00	1	100000.00		0.00		0.00	20	100000.00							
908	Azamgarh	Azamgarh		0.00	3	300000.00		0.00		0.00		0.00	23	115000.00							
		Mubarakpur		0.00		0.00		0.00		0.00		0.00	16	80000.00							
909	Baghpat	Baghpat Baraut		0.00	3	300000.00		0.00		0.00		0.00	20	100000.00							
		Baghpat		0.00		0.00		0.00		0.00		0.00	4	20000.00							
910	Bahraich	Bahraich	1	175000.00	1	100000.00		0.00		0.00		0.00	47	235000.00							
911	Ballia	Ballia		0.00	2	200000.00		0.00		0.00		0.00	44	220000.00							
912	Balrampur	Balrampur		0.00	1	100000.00		0.00		0.00		0.00	27	135000.00							
913	Banda	Banda		0.00	2	200000.00	1	100000.00		0.00		0.00	38	190000.00							
914	Barabanki	Nawabganj		0.00	1	100000.00	1	100000.00		0.00		0.00	17	85000.00							
915	Bareilly	Bareilly	1	175000.00	20	2000000.00		0.00		0.00		0.00	237	1185000.00							
		Faridpur		0.00		0.00		0.00		0.00		0.00	17	85000.00							
		Baheri		0.00		0.00		0.00		0.00		0.00	34	170000.00							
		Aonla		0.00		0.00		0.00		0.00		0.00	13	65000.00							
916	Basti	Basti		0.00	2	200000.00		0.00		0.00		0.00	54	270000.00							
917	Bijnor	Nagina		0.00		0.00		0.00		0.00		0.00	13	65000.00							
		Bijnor		0.00	9	900000.00	3	300000.00		0.00		0.00	20	100000.00							
		Najibabad		0.00		0.00		0.00		0.00		0.00	8	40000.00							
		Chandpur		0.00		0.00		0.00		0.00		0.00	7	35000.00							
		Sherkot		0.00		0.00		0.00		0.00		0.00	6	30000.00							
		Kiratpur		0.00		0.00		0.00		0.00		0.00	8	40000.00							
		Seohara		0.00		0.00		0.00		0.00		0.00	8	40000.00							
918	Budaun	Dhampur		0.00		0.00		0.00		0.00		0.00	5	25000.00							
		Budaun		0.00	5	500000.00		0.00		0.00		0.00	67	335000.00							
		Sahaswan		0.00		0.00		0.00		0.00		0.00	11	55000.00							
		Ujhani		0.00		0.00		0.00		0.00		0.00	14	70000.00							
		Bulandshahr		0.00	8	800000.00		0.00		0.00		0.00	76	380000.00							
919	Bulandshahr	Khurja		0.00		0.00		0.00		0.00		0.00	49	245000.00							
		Sikandrabad		0.00		0.00		0.00		0.00		0.00	22	110000.00							
		Jahangirabad		0.00		0.00		0.00		0.00		0.00	14	70000.00							
		Gulaothi		0.00		0.00		0.00		0.00		0.00	13	65000.00							
920	Chandauli	Mughalsarai		0.00	2	200000.00		0.00		0.00		0.00	12	60000.00							
921	Chitrakoot	Chitrakoot	1	175000.00		0.00		0.00		0.00		0.00	11	55000.00							
922	Deoria	Deoria		0.00	3	300000.00		0.00		0.00		0.00	47	235000.00							
923	Etah	Etah	1	175000.00	1	100000.00		0.00		0.00		0.00	37	185000.00							
924	Etawah	Etawah		0.00	6	600000.00		0.00		0.00		0.00	111	555000.00							

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP			U.4 Untied Grants											U.5 Infrast						
			U.4.1.1 Untied Grants to UPHCs					U.4.1.2 Untied Grants to UCHCs				U.4.1.4 Untied Grants to MAS		U.5.1.2 Upgradation of existing facilities - UCHC						
			Target	U.4.1.1.1 Untied grant Govt Building @ Rs. 1.75 lakh per UPHC	Target	U.4.1.1.2 Untied grant Rented Building @ Rs. 1.00 lakh per UPHC	Target	U.4.1.1.2 Untied grant Rented Building @ Rs. 1.00 lakh per UPHC for 17 new UPHC	Target	@ Rs. 5.00 lakhs per UCHC	Target	@ Rs. 5.00 lakhs per UCHC for 3 new UCHC	Target	@ Rs. 5000/- per MAS	Target	BSUs establishment @ 4.00 Lakhs per BSUs	Target	OTs Strengthening @ Rs. 1.00 Lakhs per OTs	Target	UChC Establishment in Varanasi @ Rs. 20.00 Lakhs per UChC
S.No.	District	Name of City	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60
925	Ayodhya	Faizabad		0.00	6	600000.00		0.00		0.00		0.00	35	175000.00						
		Ayodhya		0.00		0.00		0.00		0.00		0.00	30	150000.00						
926	Farrukhabad	Farrukhabad		0.00	4	400000.00	2	200000.00		0.00		0.00	91	455000.00						
927	Fatehpur	Fatehpur		0.00	3	300000.00		0.00		0.00		0.00	48	240000.00						
928	Firozabad	Firozabad	2	350000.00	10	1000000.00		0.00		0.00		0.00	230	1150000.00						
		Shikohabad		0.00		0.00		0.00		0.00		0.00	12	60000.00						
		Tundla		0.00		0.00		0.00		0.00		0.00	10	50000.00						
929	GB Nagar	Noida	3	525000.00	12	1200000.00		0.00		0.00		0.00	105	525000.00						
		Greater Noida		0.00		0.00		0.00		0.00		0.00	3	15000.00						
		Dadri		0.00		0.00		0.00		0.00		0.00	2	10000.00						
930	Ghaziabad	Ghaziabad		0.00	50	5000000.00		0.00		0.00		0.00	203	1015000.00						
		Loni		0.00		0.00		0.00		0.00		0.00	53	265000.00						
		Khora		0.00		0.00		0.00		0.00		0.00	15	75000.00						
		Modinagar		0.00		0.00		0.00		0.00		0.00	11	55000.00						
		Muradnagar		0.00		0.00		0.00		0.00		0.00	3	15000.00						
931	Ghazipur	Ghazipur		0.00	2	200000.00		0.00		0.00		0.00	30	150000.00						
932	Gonda	Gonda		0.00	2	200000.00		0.00		0.00		0.00	43	215000.00						
933	Gorakhpur	Gorakhpur	1	175000.00	22	2200000.00		0.00		0.00		0.00	338	1690000.00						
934	Hamirpur	Rath	1	175000.00	1	100000.00		0.00		0.00		0.00	27	135000.00						
935	Hapur	Hapur		0.00	3	300000.00		0.00		0.00		0.00	47	235000.00						
		Pilkhuwa		0.00		0.00		0.00		0.00		0.00	24	120000.00						
936	Hardoi	Hardoi		0.00	5	500000.00		0.00		0.00		0.00	34	170000.00						
		Shahabad		0.00		0.00		0.00		0.00		0.00	10	50000.00						
		Sandila		0.00		0.00		0.00		0.00		0.00	10	50000.00						
937	Hathras	Hathras	1	175000.00	1	100000.00		0.00		0.00		0.00	39	195000.00						
		Orai		0.00		0.00		0.00		0.00		0.00	27	135000.00						
938	Jalaun	Jalaun		0.00	6	600000.00		0.00		0.00		0.00	9	45000.00						
		Konch		0.00		0.00		0.00		0.00		0.00	8	40000.00						
		Kalpi		0.00		0.00		0.00		0.00		0.00	7	35000.00						
939	Jaunpur	Jaunpur		0.00	3	300000.00		0.00		0.00		0.00	24	120000.00						
940	Jhansi	Jhansi	1	175000.00	12	1200000.00		0.00	1	500000.00	150	750000.00	1	400000.00	1	100000.00				
		Mauranipur		0.00		0.00		0.00		0.00		0.00	16	80000.00						
941	Kannauj	Kannauj		0.00	3	300000.00		0.00		0.00		0.00	8	40000.00						
		Chhibramau		0.00		0.00		0.00		0.00		0.00	6	30000.00						
942	Kanpur Dehat	Kanpur Dehat		0.00		0.00		0.00		0.00		0.00	8	40000.00						
943	Kanpur Nagar	Kanpur	8	1400000.00	42	4200000.00		0.00		0.00		0.00	457	2285000.00						
944	Kasganj	Kasganj	1	175000.00	1	100000.00		0.00		0.00		0.00	31	155000.00						
945	Kaushambi	Manjhanpur		0.00	1	100000.00		0.00		0.00		0.00	6	30000.00						
946	Kushinagar	Padrauna		0.00	1	100000.00		0.00		0.00		0.00	12	60000.00						
947	Kheri	Lakhimpur		0.00	4	400000.00		0.00		0.00		0.00	8	40000.00						
		Gola Gokaran Nath		0.00		0.00		0.00		0.00		0.00	1	5000.00						
948	Lalitpur	Lalitpur		0.00	2	200000.00		0.00		0.00		0.00	13	65000.00						
949	Lucknow	Lucknow	26	4550000.00	26	2600000.00		0.00	8	4000000.00		0.00	636	3180000.00						
950	Maharajganj	Maharajganj		0.00	1	100000.00		0.00		0.00		0.00	21	105000.00						
951	Mahoba	Mahoba		0.00	2	200000.00		0.00		0.00		0.00	25	125000.00						

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Code & Head as per RoP			U.4 Untied Grants										U.5 Infrast							
			U.4.1.1 Untied Grants to UPHCs					U.4.1.2 Untied Grants to UCHCs				U.4.1.4 Untied Grants to MAS		U.5.1.2 Upgradation of existing facilities - UCHC						
			Target	U.4.1.1.1 Untied grant Govt Building @ Rs. 1.75 lakh per UPHC	Target	U.4.1.1.2 Untied grant Rented Building @ Rs. 1.00 lakh per UPHC	Target	U.4.1.1.2 Untied grant Rented Building @ Rs. 1.00 lakh per UPHC for 17 new UPHC	Target	@ Rs. 5.00 lakhs per UCHC	Target	@ Rs. 5.00 lakhs per UCHC for 3 new UCHC	Target	@ Rs. 5000/- per MAS	Target	BSUs establishment @ 4.00 Lakhs per BSUs	Target	OTs Strengthening @ Rs. 1.00 Lakhs per OTs	Target	UChC Establishment in Varanasi @ Rs. 20.00 Lakhs per UCHC
S.No.	District	Name of City	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60
952	Mainpuri	Mainpuri	1	175000.00	2	200000.00		0.00		0.00		0.00	52	260000.00						
953	Mathura	Mathura	1	175000.00	7	700000.00		0.00		0.00		0.00	154	770000.00						
		Vrindavan		0.00		0.00		0.00		0.00		0.00	9	45000.00						
		Kosi Kalan		0.00		0.00		0.00		0.00		0.00	8	40000.00						
954	Mau	Maunath Bhanjan		0.00	4	400000.00		0.00		0.00		0.00	64	320000.00						
		Meerut	4	700000.00	22	2200000.00		0.00		0.00		0.00	575	2875000.00						
955	Meerut	Mawana		0.00		0.00		0.00		0.00		0.00	5	25000.00						
		Sardhana		0.00		0.00		0.00		0.00		0.00	8	40000.00						
		Mirzapur		0.00	4	400000.00	1	100000.00		0.00		0.00	32	160000.00						
956	Mirzapur	Mirzapur		0.00	4	400000.00	1	100000.00		0.00		0.00	32	160000.00						
957	Moradabad	Moradabad	1	175000.00	25	2500000.00		0.00		0.00		0.00	230	1150000.00						
		Muzaffarnagar	1	175000.00	5	500000.00		0.00		0.00		0.00	57	285000.00						
958	Muzaffarnagar	Muzaffarnagar	1	175000.00	5	500000.00		0.00		0.00		0.00	10	50000.00						
		Khatauli		0.00		0.00		0.00		0.00		0.00	10	50000.00						
		Budhana		0.00		0.00		0.00		0.00		0.00	5	25000.00						
959	Pilibhit	Pilibhit		0.00	3	300000.00		0.00		0.00		0.00	46	230000.00						
		Bisalpur		0.00		0.00		0.00		0.00		0.00	8	40000.00						
960	Pratapgarh	Bela Pratapgarh		0.00	1	100000.00		0.00		0.00		0.00	14	70000.00						
961	Rae Bareli	Rae Bareli		0.00	3	300000.00		0.00		0.00		0.00	48	240000.00						
962	Rampur	Rampur	1	175000.00	5	500000.00		0.00		0.00		0.00	82	410000.00						
		Saharanpur	7	1225000.00	12	1200000.00		0.00		0.00		0.00	236	1180000.00						
963	Saharanpur	Saharanpur	7	1225000.00	12	1200000.00		0.00		0.00		0.00	236	1180000.00						
		Deoband		0.00		0.00		0.00		0.00		0.00	23	115000.00						
		Gangoh		0.00		0.00		0.00		0.00		0.00	15	75000.00						
964	Sambhal	Chandausi		0.00		0.00		0.00		0.00		0.00	25	125000.00						
		Sambhal		0.00	4	400000.00		0.00		0.00		0.00	33	165000.00						
965	Sant Kabir Nagar	Khallilabad		0.00	2	200000.00		0.00		0.00		0.00	24	120000.00						
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi		0.00	1	100000.00		0.00		0.00		0.00	18	90000.00						
967	Shahjahanpur	Shahjahanpur	1	175000.00	10	1000000.00		0.00		0.00		0.00	130	650000.00						
		Tilhar		0.00		0.00		0.00		0.00		0.00	21	105000.00						
968	Shamli	Shamli		0.00	3	300000.00		0.00		0.00		0.00	25	125000.00						
		Kairana		0.00		0.00		0.00		0.00		0.00	12	60000.00						
969	Shrawasti	Shrawasti		0.00		0.00		0.00		0.00		0.00	3	15000.00						
970	Sidharthnagar	Sidharthnagar		0.00	1	100000.00		0.00		0.00		0.00	18	90000.00						
		Sitapur		0.00	6	600000.00		0.00		0.00		0.00	58	290000.00						
971	Sitapur	Sitapur		0.00	6	600000.00		0.00		0.00		0.00	58	290000.00						
		Laharpur		0.00		0.00		0.00		0.00		0.00	11	55000.00						
		Biswan		0.00		0.00		0.00		0.00		0.00	11	55000.00						
		Mahmudabad		0.00		0.00		0.00		0.00		0.00	11	55000.00						
972	Sonbhadra	Sonbhadra	1	175000.00		0.00	2	200000.00		0.00		0.00	16	80000.00						
		Obra																		
		Renukoot + Pipri NP																		
973	Sultanpur	Sultanpur		0.00	2	200000.00		0.00		0.00		0.00	52	260000.00						
974	Unnao	Unnao	1	175000.00	4	400000.00		0.00		0.00		0.00	52	260000.00						
		Gangaghat		0.00		0.00		0.00		0.00		0.00	18	90000.00						
975	Varanasi	Ramnagar																		
		Varanasi		0.00	24	2400000.00	5	500000.00	3	1500000.00	2	1000000.00	675	3375000.00	2	800000.00	2	200000.00	2	4000000.00
TOTAL			71	12425000.00	522	52200000.00	17	1700000.00	11	5500000.00	3	1500000.00	8603	43015000.00	3	1200000.00	3	300000.00	2	4000000.00

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Code & Head as per RoP			Structure						U.6 Procurement												
			U.5.1.4. Rent for UPHC				U.5.3.1 Infrastructure Strengthening of UPHC to H&WC		U.6.1.1 Equipment for AB-HWCs		U.6.1.3 Equipment for UCHC	U.6.2.1.1 Procurement of Drugs for AB-H&WCs		U.6.2.1.2 Procurement of drugs for facilities other than AB-HWCs (including UPHCs, UCHCs, Maternity Homes, etc)							
			Target	@ Rs. 17325/- pm per UPHC for 522 UPHCs for 12 months	Target	@ Rs. 17325/- pm per UPHC For 9 months	Target	@ Rs. 1.00 Lakh per HWC for 50 new HWCs	Target	@ Rs 3 lakh/UPHC-HWC for 17 new UPHC- HWCs	Target	lumpsum amount of Rs. 20 lakhs for Equipments for UCHC - Jhansi	Target	20 % of the Total Budget for 459 HWCs for 12 months for reagent & Consumables @ Rs. 130000/-per UPHC	Target	20 % of the Total Budget for 134 UPHCs for 12 months for reagent & Consumables @ Rs. 130000/-per UPHC	Target	20 % of the Total Budget for 17 new UPHCs for 12 months for reagent & Consumables @ Rs. 130000/-per UPHC	Target	Rs. 2 Lakhs for Drugs and Consumables for new UCHC Jhansi.	
S.No.	District	Name of City	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	
901	Agra	Agra	30	6237000.00		0.00		0.00		0.00		0.00	27	3510000.00	3	390000.00		0.00		0.00	
902	Aligarh	Aligarh	16	3326400.00		0.00	2	200000.00		0.00		0.00	13	1690000.00	5	650000.00		0.00		0.00	
		Atrauli		0.00		0.00		0.00		0.00		0.00			0.00		0.00		0.00		0.00
903	Prayagraj	Prayagraj	22	4573800.00		0.00		0.00		0.00		0.00	23	2990000.00		0.00		0.00		0.00	
904	Ambedkarnagar	Ambedkarnagar	4	831600.00	1	155925.00		0.00	1	300000.00		0.00	3	390000.00	1	130000.00	1	130000.00		0.00	
		Tanda including Jalalpur		0.00		0.00		0.00		0.00		0.00			0.00		0.00		0.00		0.00
905	Amethi	Amethi		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
906	Amroha (J.P Nagar)	Amroha	5	1039500.00		0.00	1	100000.00		0.00		0.00	4	520000.00	2	260000.00		0.00		0.00	
		Hasanpur		0.00		0.00		0.00		0.00		0.00			0.00		0.00		0.00		0.00
		Gajraula		0.00		0.00		0.00		0.00		0.00			0.00		0.00		0.00		0.00
907	Auraiya	Auraiya	1	207900.00	1	155925.00		0.00	1	300000.00		0.00	1	130000.00		0.00	1	130000.00		0.00	
908	Azamgarh	Azamgarh	3	623700.00		0.00		0.00		0.00		0.00	2	260000.00	1	130000.00		0.00		0.00	
		Mubarakpur		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
909	Baghpat	Baghpat Baraut	3	623700.00		0.00	1	100000.00		0.00		0.00	1	130000.00	2	260000.00		0.00		0.00	
		Baghpat		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
910	Bahraich	Bahraich	1	207900.00		0.00		0.00		0.00		0.00	2	260000.00		0.00		0.00		0.00	
911	Ballia	Ballia	2	415800.00		0.00		0.00		0.00		0.00	2	260000.00		0.00		0.00		0.00	
912	Balrampur	Balrampur	1	207900.00		0.00		0.00		0.00		0.00	1	130000.00		0.00		0.00		0.00	
913	Banda	Banda	2	415800.00	1	155925.00		0.00	1	300000.00		0.00	2	260000.00		0.00	1	130000.00		0.00	
914	Barabanki	Nawabganj	1	207900.00	1	155925.00		0.00	1	300000.00		0.00	1	130000.00		0.00	1	130000.00		0.00	
915	Bareilly	Bareilly	20	4158000.00		0.00		0.00		0.00		0.00	20	2600000.00	1	130000.00		0.00		0.00	
		Faridpur		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
		Baheri		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
		Aonla		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
916	Basti	Basti	2	415800.00		0.00		0.00		0.00		0.00		0.00	2	260000.00		0.00		0.00	
		Nagina		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
917	Bijnor	Bijnor	9	1871100.00	3	467775.00	1	100000.00	3	900000.00		0.00	5	650000.00	4	520000.00	3	390000.00		0.00	
		Najibabad		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
		Chandpur		0.00		0.00	1	100000.00		0.00		0.00		0.00		0.00		0.00		0.00	
		Sherkot		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
		Kiratpur		0.00		0.00	1	100000.00		0.00		0.00		0.00		0.00		0.00		0.00	
		Seohara		0.00		0.00	1	100000.00		0.00		0.00		0.00		0.00		0.00		0.00	
		Dhampur		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
918	Budaun	Budaun	5	1039500.00		0.00		0.00		0.00		0.00	2	260000.00	3	390000.00		0.00		0.00	
		Sahaswan		0.00		0.00	1	100000.00		0.00		0.00		0.00		0.00		0.00		0.00	
		Ujhani		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
919	Bulandshahr	Bulandshahr	8	1663200.00		0.00		0.00		0.00		0.00	6	780000.00	2	260000.00		0.00		0.00	
		Khurja		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
		Sikandrabad		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
		Jahangirabad		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
		Gulaothi		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
920	Chandauli	Mughalsarai	2	415800.00		0.00		0.00		0.00		0.00	2	260000.00		0.00		0.00		0.00	
921	Chitrakoot	Chitrakoot		0.00		0.00		0.00		0.00		0.00		0.00	1	130000.00		0.00		0.00	
922	Deoria	Deoria	3	623700.00		0.00	1	100000.00		0.00		0.00	2	260000.00	1	130000.00		0.00		0.00	
923	Etah	Etah	1	207900.00		0.00		0.00		0.00		0.00	2	260000.00		0.00		0.00		0.00	
924	Etawah	Etawah	6	1247400.00		0.00		0.00		0.00		0.00	4	520000.00	2	260000.00		0.00		0.00	

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			U.5.1.4. Rent for UPHC				U.5.3.1 Infrastructure Strengthening of UPHC to H&WC		U.6.1.1 Equipment for AB-HWCs		U.6.1.3 Equipment for UCHC		U.6.2.1.1 Procurement of Drugs for AB-H&WCs		U.6.2.1.2 Procurement of drugs for facilities other than AB-HWCs (including UPHCs, UCHCs, Maternity Homes, etc)					
			Target	@ Rs. 17325/- pm per UPHC for 522 UPHCs for 12 months	Target	@ Rs. 17325/- pm per UPHC For 17 new UPHC for 9 months	Target	@ Rs. 1.00 Lakh per HWC for 50 new HWCs	Target	@ Rs 3 lakh/UPHC-HWC for 17 new UPHC- HWCs	Target	lumpsum amount of Rs. 20 lakhs for Equipments for UCHC - Jhansi	Target	20 % of the Total Budget for 459 HWCs for 12 months for reagent & Consumables @ Rs. 130000/-per UPHC	Target	20 % of the Total Budget for 134 UPHCs for 12 months for reagent & Consumables @ Rs. 130000/-per UPHC	Target	20 % of the Total Budget for 17 new UPHCs for 12 months for reagent & Consumables @ Rs. 130000/-per UPHC	Target	Rs. 2 Lakhs for Drugs and Consumables for new UCHC Jhansi.
S.No.	District	Name of City	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78
925	Ayodhya	Faizabad	6	1247400.00		0.00	2	200000.00		0.00		0.00	4	520000.00	2	260000.00		0.00		0.00
		Ayodhya		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
926	Farrukhabad	Farrukhabad	4	831600.00	2	311850.00		0.00	2	600000.00		0.00	3	390000.00	1	130000.00	2	260000.00		0.00
927	Fatehpur	Fatehpur	3	623700.00		0.00		0.00		0.00		0.00	3	390000.00		0.00		0.00		0.00
928	Firozabad	Firozabad	10	2079000.00		0.00	2	200000.00		0.00		0.00	10	1300000.00	2	260000.00		0.00		0.00
		Shikohabad		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Tundla		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
929	GB Nagar	Noida	12	2494800.00		0.00		0.00		0.00		0.00	12	1560000.00	3	390000.00		0.00		0.00
		Greater Noida		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Dadri		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
930	Ghaziabad	Ghaziabad	50	10395000.00		0.00	4	400000.00		0.00		0.00	36	4680000.00	14	1820000.00		0.00		0.00
		Loni		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Khora		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Modinagar		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Muradnagar		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
931	Ghazipur	Ghazipur	2	415800.00		0.00	1	100000.00		0.00		0.00	1	130000.00	1	130000.00		0.00		0.00
932	Gonda	Gonda	2	415800.00		0.00		0.00		0.00		0.00	1	130000.00	1	130000.00		0.00		0.00
933	Gorakhpur	Gorakhpur	22	4573800.00		0.00		0.00		0.00		0.00	22	2860000.00	1	130000.00		0.00		0.00
934	Hamirpur	Rath	1	207900.00		0.00		0.00		0.00		0.00	2	260000.00		0.00		0.00		0.00
935	Hapur	Hapur	3	623700.00		0.00		0.00		0.00		0.00	2	260000.00	1	130000.00		0.00		0.00
		Pilkhuwa		0.00		0.00	1	100000.00		0.00		0.00		0.00		0.00		0.00		0.00
936	Hardoi	Hardoi	5	1039500.00		0.00		0.00		0.00		0.00	3	390000.00	2	260000.00		0.00		0.00
		Shahabad		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Sandila		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
937	Hathras	Hathras	1	207900.00		0.00		0.00		0.00		0.00	1	130000.00	1	130000.00		0.00		0.00
		Orai		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
938	Jalaun	Jalaun	6	1247400.00		0.00		0.00		0.00		0.00	4	520000.00	2	260000.00		0.00		0.00
		Konch		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Kalpi		0.00		0.00	1	100000.00		0.00		0.00		0.00		0.00		0.00		0.00
939	Jaunpur	Jaunpur	3	623700.00		0.00		0.00		0.00		0.00	1	130000.00	2	260000.00		0.00		0.00
940	Jhansi	Jhansi	12	2494800.00		0.00	1	100000.00		0.00	1	200000.00	10	1300000.00	3	390000.00		0.00	1	200000.00
		Mauranipur		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
941	Kannauj	Kannauj	3	623700.00		0.00		0.00		0.00		0.00	3	390000.00		0.00		0.00		0.00
		Chhibramau		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
942	Kanpur Dehat	Kanpur Dehat		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
943	Kanpur Nagar	Kanpur	42	8731800.00		0.00	3	300000.00		0.00		0.00	45	5850000.00	5	650000.00		0.00		0.00
944	Kasganj	Kasganj	1	207900.00		0.00	1	100000.00		0.00		0.00		0.00	2	260000.00		0.00		0.00
945	Kaushambi	Manjhanpur	1	207900.00		0.00		0.00		0.00		0.00	1	130000.00		0.00		0.00		0.00
946	Kushinagar	Padrauna	1	207900.00		0.00	1	100000.00		0.00		0.00		0.00	1	130000.00		0.00		0.00
947	Kheri	Lakhimpur	4	831600.00		0.00		0.00		0.00		0.00	2	260000.00	2	260000.00		0.00		0.00
		Gola Gokaran Nath		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
948	Lalitpur	Lalitpur	2	415800.00		0.00		0.00		0.00		0.00	2	260000.00		0.00		0.00		0.00
949	Lucknow	Lucknow	26	5405400.00		0.00	1	100000.00		0.00		0.00	51	6630000.00	1	130000.00		0.00		0.00
950	Maharajganj	Maharajganj	1	207900.00		0.00		0.00		0.00		0.00	1	130000.00		0.00		0.00		0.00
951	Mahoba	Mahoba	2	415800.00		0.00		0.00		0.00		0.00	2	260000.00		0.00		0.00		0.00

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Code & Head as per RoP			Structure						U.6 Procurement											
			U.5.1.4. Rent for UPHC				U.5.3.1 Infrastructure Strengthening of UPHC to H&WC		U.6.1.1 Equipment for AB-HWCs		U.6.1.3 Equipment for UCHC	U.6.2.1.1 Procurement of Drugs for AB-H&WCs		U.6.2.1.2 Procurement of drugs for facilities other than AB-HWCs (including UPHCs, UCHCs, Maternity Homes, etc)						
			Target	@ Rs. 17325/- pm per UPHC for 522 UPHCs for 12 months	Target	@ Rs. 17325/- pm per UPHC For 17 months	Target	@ Rs. 1.00 Lakh per HWC for 50 new HWCs	Target	@ Rs 3 lakh/UPHC-HWC for 17 new UPHC- HWCs	Target	lumpsum amount of Rs. 20 lakhs for Equipments for UCHC - Jhansi	Target	20 % of the Total Budget for 459 HWCs for 12 months for reagent & Consumables @ Rs. 130000/-per UPHC	Target	20 % of the Total Budget for 134 UPHCs for 12 months for reagent & Consumables @ Rs. 130000/-per UPHC	Target	20 % of the Total Budget for 17 new UPHCs for 12 months for reagent & Consumables @ Rs. 130000/-per UPHC	Target	Rs. 2 Lakhs for Drugs and Consumables for new UCHC Jhansi.
S.No.	District	Name of City	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78
952	Mainpuri	Mainpuri	2	415800.00		0.00		0.00		0.00		0.00	2	260000.00	1	130000.00		0.00		0.00
953	Mathura	Mathura	7	1455300.00		0.00	3	300000.00		0.00		0.00	4	520000.00	4	520000.00		0.00		0.00
		Vrindavan		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Kosi Kalan		0.00		0.00	1	100000.00		0.00		0.00		0.00		0.00		0.00		0.00
954	Mau	Maunath Bhanjan	4	831600.00		0.00		0.00		0.00		0.00	3	390000.00	1	130000.00		0.00		0.00
		Meerut	22	4573800.00		0.00	3	300000.00		0.00		0.00	21	2730000.00	5	650000.00		0.00		0.00
955	Meerut	Mawana		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Sardhana		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Mirzapur	4	831600.00	1	155925.00		0.00	1	300000.00		0.00	3	390000.00	1	130000.00	1	130000.00		0.00
957	Moradabad	Moradabad	25	5197500.00		0.00	4	400000.00		0.00		0.00	18	2340000.00	8	1040000.00		0.00		0.00
		Muzaffarnagar	5	1039500.00		0.00		0.00		0.00		0.00	4	520000.00	2	260000.00		0.00		0.00
958	Muzaffarnagar	Muzaffarnagar		0.00		0.00	1	100000.00		0.00		0.00		0.00		0.00		0.00		0.00
		Khatauli		0.00		0.00	1	100000.00		0.00		0.00		0.00		0.00		0.00		0.00
		Budhana		0.00		0.00	1	100000.00		0.00		0.00		0.00		0.00		0.00		0.00
959	Pilibhit	Pilibhit	3	623700.00		0.00		0.00		0.00		0.00	1	130000.00	2	260000.00		0.00		0.00
		Bisalpur		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
960	Pratapgarh	Bela Pratapgarh	1	207900.00		0.00		0.00		0.00		0.00	1	130000.00		0.00		0.00		0.00
961	Rae Bareli	Rae Bareli	3	623700.00		0.00		0.00		0.00		0.00	3	390000.00		0.00		0.00		0.00
962	Rampur	Rampur	5	1039500.00		0.00	1	100000.00		0.00		0.00	1	130000.00	5	650000.00		0.00		0.00
		Saharanpur	12	2494800.00		0.00	2	200000.00		0.00		0.00	11	1430000.00	8	1040000.00		0.00		0.00
963	Saharanpur	Saharanpur		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Deoband		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Gangoh		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
964	Sambhal	Chandausi		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Sambhal	4	831600.00		0.00		0.00		0.00		0.00	2	260000.00	2	260000.00		0.00		0.00
965	Sant Kabir Nagar	Khallilabad	2	415800.00		0.00		0.00		0.00		0.00	2	260000.00		0.00		0.00		0.00
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi	1	207900.00		0.00		0.00		0.00		0.00	1	130000.00		0.00		0.00		0.00
967	Shahjahanpur	Shahjahanpur	10	2079000.00		0.00	3	300000.00		0.00		0.00	3	390000.00	8	1040000.00		0.00		0.00
		Tilhar		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
968	Shamli	Shamli	3	623700.00		0.00	2	200000.00		0.00		0.00		0.00	3	390000.00		0.00		0.00
		Kairana		0.00		0.00	1	100000.00		0.00		0.00		0.00		0.00		0.00		0.00
969	Shrawasti	Shrawasti		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
970	Sidharthnagar	Sidharthnagar	1	207900.00		0.00		0.00		0.00		0.00		0.00	1	130000.00		0.00		0.00
971	Sitapur	Sitapur	6	1247400.00		0.00		0.00		0.00		0.00	2	260000.00	4	520000.00		0.00		0.00
		Laharpur		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Biswan		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Mahmudabad		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
972	Sonbhadra	Sonbhadra		0.00	2	311850.00		0.00	2	600000.00		0.00	1	130000.00		0.00	2	260000.00		0.00
		Obra																		
		Renukoot + Pipri NP																		
973	Sultanpur	Sultanpur	2	415800.00		0.00		0.00		0.00		0.00	2	260000.00		0.00		0.00		0.00
974	Unnao	Unnao	4	831600.00		0.00		0.00		0.00		0.00	3	390000.00	2	260000.00		0.00		0.00
		Gangaghat		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
975	Varanasi	Ramnagar		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Varanasi	24	4989600.00	5	779100.00		0.00	5	1500000.00		0.00	24	3120000.00		0.00	5	650000.00		0.00
TOTAL			522	108523800.00	17	2650200.00	50	5000000.00	17	5100000.00	1	2000000.00	459	59670000	134	17420000	17	2210000	1	200000

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Code & Head as per RoP			U.6.2.2.1 ASHA Drug Kits		U.6.3.1 Tablets/ software for IT support of Ayushman Bharat H&WC															
			Target	@ Rs 750/- per kit per ASHA	Target	@ Rs. 50,000 per HWC for 50 new HWCs. for IT support including 1 desktop with printer	Target	@ Rs. 10,000/- per HWC for 1 year for internet connectivity as recurring cost for IT for Existing 459 HWC	Target	@ Rs. 10,000/- per HWC for 1 year for internet connectivity as recurring cost for IT for 50 new HWCs	Target	94 ANM (shifted from RCH) @ Rs. 16678/- pm per ANM for 12 months	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Target	1463 ANM @ Rs. 15230/- pm per ANM for 12 months for staff joined in the FY 2013-14 & 2014-15	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Target	
S.No.	District	Name of City	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	
901	Agra	Agra		0.00		0.00	27	270000.00		0.00	3	600408.00	72144.00	30020.40	42	7675920.00	1010016.00	383796.00	65	
902	Aligarh	Aligarh		0.00	2	10000.00	13	130000.00	2	20000.00	3	600408.00	72144.00	30020.40	39	7127640.00	937872.00	356382.00	43	
		Atrauli		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00		
903	Prayagraj	Prayagraj		0.00		0.00	23	230000.00		0.00	3	600408.00	72144.00	30020.40	91	16631160.00	2188368.00	831558.00	6	
904	Ambedkarnagar	Ambedkarnagar		0.00		0.00	3	30000.00		0.00	1	200136.00	24048.00	10006.80	15	2741400.00	360720.00	137070.00	3	
		Tanda including Jalalpur		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00		
905	Amethi	Amethi		0.00		0.00	0	0.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1	
906	Amroha (J.P Nagar)	Amroha	3	2250.00	1	50000.00	4	40000.00	1	10000.00	0	0.00	0.00	0.00	9	1644840.00	216432.00	82242.00	0	
		Hasanpur		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00		
		Gajraula		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00		
907	Auraiya	Auraiya		0.00		0.00	1	10000.00		0.00	1	200136.00	24048.00	10006.80	4	731040.00	96192.00	36552.00	0	
908	Azamgarh	Azamgarh		0.00		0.00	2	20000.00		0.00	0	0.00	0.00	0.00	10	1827600.00	240480.00	91380.00	1	
		Mubarakpur		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00		
909	Baghpat	Baghpat Baraut		0.00	1	50000.00	0	0.00	1	10000.00	0	0.00	0.00	0.00	8	1462080.00	192384.00	73104.00	0	
		Baghpat		0.00		0.00	1	10000.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00		
910	Bahraich	Bahraich		0.00		0.00	2	20000.00		0.00	1	200136.00	24048.00	10006.80	14	2558640.00	336672.00	127932.00	0	
911	Ballia	Ballia		0.00		0.00	2	20000.00		0.00	0	0.00	0.00	0.00	9	1644840.00	216432.00	82242.00	0	
912	Balrampur	Balrampur		0.00		0.00	1	10000.00		0.00	0	0.00	0.00	0.00	6	1096560.00	144288.00	54828.00	0	
913	Banda	Banda	17	12750.00		0.00	2	20000.00		0.00	1	200136.00	24048.00	10006.80	10	1827600.00	240480.00	91380.00	3	
914	Barabanki	Nawabganj	8	6000.00		0.00	1	10000.00		0.00	0	0.00	0.00	0.00	4	731040.00	96192.00	36552.00	0	
915	Bareilly	Bareilly	25	18750.00		0.00	20	200000.00		0.00	2	400272.00	48096.00	20013.60	48	8772480.00	1154304.00	438624.00	34	
		Faridpur		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00		
		Baheri		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00		
		Aonla		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00		
916	Basti	Basti	6	4500.00		0.00	0	0.00		0.00	1	200136.00	24048.00	10006.80	10	1827600.00	240480.00	91380.00	0	
917	Bijnor	Nagina		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00		
		Bijnor		0.00	1	50000.00	5	50000.00	1	10000.00		0.00	0.00	0.00	6	1096560.00	144288.00	54828.00	41	
		Najibabad		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00		
		Chandpur		0.00	1	50000.00	0	0.00	1	10000.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00	
		Sherkot		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00	
		Kiratpur		0.00	1	50000.00	0	0.00	1	10000.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00	
		Seohara		0.00	1	50000.00	0	0.00	1	10000.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00	
918	Budaun	Dhampur		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00		
		Budaun		0.00		0.00	2	20000.00		0.00	7	1400952.00	168336.00	70047.60	0	0.00	0.00	0.00	0	
		Sahaswan		0.00	1	50000.00	0	0.00	1	10000.00		0.00	0.00	0.00		0.00	0.00	0.00		
919	Bulandshahr	Ujhani		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00		
		Bulandshahr	20	15000.00		0.00	6	60000.00		0.00	2	400272.00	48096.00	20013.60	32	5848320.00	769536.00	292416.00	15	
		Khurja		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00		
		Sikandrabad		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00		
		Jahangirabad		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00		
920	Chandauli	Gulaothi		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00		
		Mughalsarai		0.00		0.00	2	20000.00		0.00	0	0.00	0.00	0.00	8	1462080.00	192384.00	73104.00	0	
921	Chitrakoot	Chitrakoot		0.00		0.00	0	0.00		0.00	1	200136.00	24048.00	10006.80	4	731040.00	96192.00	36552.00	0	
922	Deoria	Deoria		0.00	1	50000.00	2	20000.00	1	10000.00	1	200136.00	24048.00	10006.80	0	0.00	0.00	0.00	12	
923	Etah	Etah	12	9000.00		0.00	2	20000.00		0.00	2	400272.00	48096.00	20013.60	7	1279320.00	168336.00	63966.00	1	
924	Etawah	Etawah	54	40500.00		0.00	4	40000.00		0.00	6	1200816.00	144288.00	60040.80	20	3655200.00	480960.00	182760.00	0	

NUHM - District/City wise Budget details of Activities
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Code & Head as per RoP			U.6.2.2.1 ASHA Drug Kits			U.6.3.1 Tablets/ software for IT support of Ayushman Bharat H&WC													
			Target	@ Rs 750/- per kit per ASHA	Target	@ Rs. 50,000 per HWC for 50 new HWCs for IT support including 1 desktop with printer	Target	@ Rs. 10,000/- per HWC for 1 year for internet connectivity as for Existing 459 HWC	Target	@ Rs. 10,000/- per HWC for 1 year for internet connectivity as recurring cost for IT for 50 new HWCs	Target	94 ANM (shifted from RCH) @ Rs. 16678/- pm per ANM for 12 months	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Target	1463 ANM @ Rs. 15230/- pm per ANM for 12 months for staff joined in the FY 2013-14 & 2014-15	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Target
S.No.	District	Name of City	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95
925	Ayodhya	Faizabad		0.00	2	100000.00	4	40000.00	2	20000.00	5	1000680.00	120240.00	50034.00	12	2193120.00	288576.00	109656.00	1
		Ayodhya		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	
926	Farrukhabad	Farrukhabad		0.00		0.00	3	30000.00		0.00	0	0.00	0.00	0.00	19	3472440.00	456912.00	173622.00	4
927	Fatehpur	Fatehpur		0.00		0.00	3	30000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	7
928	Firozabad	Firozabad	36	27000.00	2	100000.00	10	100000.00	2	20000.00	2	400272.00	48096.00	20013.60	37	6762120.00	889776.00	338106.00	28
		Shikohabad		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	
		Tundla		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	
		Noida		0.00		0.00	12	120000.00		0.00	1	200136.00	24048.00	10006.80	48	8772480.00	1154304.00	438624.00	4
		Greater Noida		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	
		Dadri		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	
929	GB Nagar	Ghaziabad		0.00	4	200000.00	36	360000.00	4	40000.00	0	0.00	0.00	0.00	28	5117280.00	673344.00	255864.00	134
		Loni		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	
		Khora		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	
		Modinagar		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	
		Muradnagar		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	
931	Ghaziipur	Ghaziipur		0.00	1	50000.00	1	10000.00	1	10000.00	0	0.00	0.00	0.00	1	182760.00	24048.00	9138.00	7
932	Gonda	Gonda	23	17250.00		0.00	1	10000.00		0.00	2	400272.00	48096.00	20013.60	4	731040.00	96192.00	36552.00	0
933	Gorakhpur	Gorakhpur		0.00		0.00	22	220000.00		0.00	1	200136.00	24048.00	10006.80	50	9138000.00	1202400.00	456900.00	11
934	Hamirpur	Rath		0.00		0.00	2	20000.00		0.00	0	0.00	0.00	0.00	6	1096560.00	144288.00	54828.00	2
935	Hapur	Hapur		0.00		0.00	2	20000.00		0.00	0	0.00	0.00	0.00	16	2924160.00	384768.00	146208.00	3
		Pilkhuwa		0.00	1	50000.00	0	0.00	1	10000.00		0.00	0.00	0.00		0.00	0.00	0.00	
		Hardoi		0.00		0.00	3	30000.00		0.00	1	200136.00	24048.00	10006.80	10	1827600.00	240480.00	91380.00	4
936	Hardoi	Shahabad		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	
		Sandila		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	
937	Hathras	Hathras	3	2250.00		0.00	1	10000.00		0.00	1	200136.00	24048.00	10006.80	10	1827600.00	240480.00	91380.00	0
		Orai		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	
938	Jalaun	Jalaun		0.00		0.00	4	40000.00		0.00		0.00	0.00	0.00	16	2924160.00	384768.00	146208.00	1
		Konch		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	
		Kalpi		0.00	1	50000.00	0	0.00	1	10000.00		0.00	0.00	0.00		0.00	0.00	0.00	
939	Jaunpur	Jaunpur		0.00		0.00	1	10000.00		0.00	1	200136.00	24048.00	10006.80	1	182760.00	24048.00	9138.00	14
940	Jhansi	Jhansi		0.00	1	50000.00	10	100000.00	1	10000.00	0	0.00	0.00	0.00	39	7127640.00	937872.00	356382.00	10
		Mauranipur		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	
941	Kannauj	Kannauj		0.00		0.00	3	30000.00		0.00	0	0.00	0.00	0.00	9	1644840.00	216432.00	82242.00	5
		Chhibramau		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	
942	Kanpur Dehat	Kanpur Dehat		0.00		0.00	0	0.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
943	Kanpur Nagar	Kanpur		0.00	3	150000.00	45	450000.00	3	30000.00	11	2201496.00	264528.00	110074.80	197	36003720.00	4737456.00	1800186.00	26
944	Kasganj	Kasganj	6	4500.00	1	50000.00	0	0.00	1	10000.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	9
945	Kaushambi	Manjhanpur		0.00		0.00	1	10000.00		0.00	0	0.00	0.00	0.00	2	365520.00	48096.00	18276.00	0
946	Kushinagar	Padrauna	1	750.00	1	50000.00	0	0.00	1	10000.00	0	0.00	0.00	0.00	2	365520.00	48096.00	18276.00	0
947	Kheri	Lakhimpur		0.00		0.00	2	20000.00		0.00	1	200136.00	24048.00	10006.80	9	1644840.00	216432.00	82242.00	2
		Gola Gokaran Nath		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	
948	Lalitpur	Lalitpur		0.00		0.00	2	20000.00		0.00	0	0.00	0.00	0.00	11	2010360.00	264528.00	100518.00	1
949	Lucknow	Lucknow		0.00	1	50000.00	51	510000.00	1	10000.00	12	2401632.00	288576.00	120081.60	177	32348520.00	4256496.00	1617426.00	44
950	Maharajganj	Maharajganj		0.00		0.00	1	10000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	3
951	Mahoba	Mahoba		0.00		0.00	2	20000.00		0.00	2	400272.00	48096.00	20013.60	7	1279320.00	168336.00	63966.00	0

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Code & Head as per RoP			U.6.2.2.1 ASHA Drug Kits		U.6.3.1 Tablets/ software for IT support of Ayushman Bharat H&WC														
			Target	@ Rs 750/- per kit per ASHA	Target	@ Rs. 50,000 per HWC for 50 new HWCs. for IT support including 1 desktop with printer	Target	@ Rs. 10,000/- per HWC for 1 year for internet connectivity as for Existing 459 HWC	Target	@ Rs. 10,000/- per HWC for 1 year for internet connectivity as recurring cost for IT for 50 new HWCs	Target	94 ANM (shifted from RCH) @ Rs. 16678/- pm per ANM for 12 months	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Target	1463 ANM @ Rs. 15230/- pm per ANM for 12 months for staff joined in the FY 2013-14 & 2014-15	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Target
S.No.	District	Name of City	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95
952	Mainpuri	Mainpuri		0.00		0.00	2	20000.00		0.00	1	200136.00	24048.00	10006.80	12	2193120.00	288576.00	109656.00	1
953	Mathura	Mathura		0.00	3	150000.00	4	40000.00	3	30000.00	3	600408.00	72144.00	30020.40	24	4386240.00	577152.00	219312.00	5
		Vrindavan		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	
		Kosi Kalan		0.00	1	50000.00	0	0.00	1	10000.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00
954	Mau	Maunath Bhanjan	32	24000.00		0.00	3	30000.00		0.00	0	0.00	0.00	0.00	18	3289680.00	432864.00	164484.00	5
		Meerut		0.00	3	150000.00	21	210000.00	3	30000.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
955	Meerut	Mawana		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	
		Sardhana		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00
956	Mirzapur	Mirzapur	2	1500.00		0.00	3	30000.00		0.00	0	0.00	0.00	0.00	14	2558640.00	336672.00	127932.00	3
957	Moradabad	Moradabad		0.00	4	200000.00	18	180000.00	4	40000.00	7	1400952.00	168336.00	70047.60	57	10417320.00	1370736.00	520866.00	7
		Muzaffarnagar		0.00		0.00	4	40000.00		0.00	2	400272.00	48096.00	20013.60	22	4020720.00	529056.00	201036.00	12
958	Muzaffarnagar	Khatauli		0.00	1	50000.00	0	0.00	1	10000.00		0.00	0.00	0.00		0.00	0.00	0.00	
		Budhana		0.00	1	50000.00	0	0.00	1	10000.00		0.00	0.00	0.00		0.00	0.00	0.00	
		Pilibhit		0.00		0.00	1	10000.00		0.00	0	0.00	0.00	0.00	7	1279320.00	168336.00	63966.00	1
959	Pilibhit	Bisalpur		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	
		Pratapgarh		0.00		0.00	1	10000.00		0.00	0	0.00	0.00	0.00	4	731040.00	96192.00	36552.00	2
961	Rae Bareli	Rae Bareli		0.00		0.00	3	30000.00		0.00	1	200136.00	24048.00	10006.80	15	2741400.00	360720.00	137070.00	0
962	Rampur	Rampur		0.00	1	50000.00	1	10000.00	1	10000.00	0	0.00	0.00	0.00	18	3289680.00	432864.00	164484.00	0
		Saharanpur		0.00	2	100000.00	11	110000.00	2	20000.00	4	800544.00	96192.00	40027.20	33	6031080.00	793584.00	301554.00	33
963	Saharanpur	Deoband		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	
		Gangoh		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	
		Chandausi		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	
964	Sambhal	Sambhal		0.00		0.00	2	20000.00		0.00		0.00	0.00	0.00	15	2741400.00	360720.00	137070.00	12
		Sant Kabir Nagar	5	3750.00		0.00	2	20000.00		0.00	1	200136.00	24048.00	10006.80	2	365520.00	48096.00	18276.00	2
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi		0.00		0.00	1	10000.00		0.00	0	0.00	0.00	0.00	8	1462080.00	192384.00	73104.00	0
		Shahjahanpur		0.00	3	150000.00	3	30000.00	3	30000.00	0	0.00	0.00	0.00	24	4386240.00	577152.00	219312.00	8
967	Shahjahanpur	Tilhar		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	
		Shamli		0.00	2	100000.00	0	0.00	2	20000.00	0	0.00	0.00	0.00	4	731040.00	96192.00	36552.00	0
968	Shamli	Kairana		0.00	1	50000.00	0	0.00	1	10000.00		0.00	0.00	0.00		0.00	0.00	0.00	
		Shrawasti		0.00		0.00	0	0.00		0.00	0	0.00	0.00	0.00	1	182760.00	24048.00	9138.00	0
970	Sidharthnagar	Sidharthnagar		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00	0	0.00	0.00	0.00	0
		Sitapur	18	13500.00		0.00	2	20000.00		0.00	0	0.00	0.00	0.00	14	2558640.00	336672.00	127932.00	17
971	Sitapur	Laharpur		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	
		Biswan		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	
		Mahmudabad		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	
		Sonbhadra		0.00		0.00	1	10000.00		0.00	0	0.00	0.00	0.00	3	548280.00	72144.00	27414.00	0
972	Sonabhadra	Obra																	
		Renukoot + Pipri NP																	
973	Sultanpur	Sultanpur		0.00		0.00	2	20000.00		0.00	0	0.00	0.00	0.00	10	1827600.00	240480.00	91380.00	0
		Unnao	10	7500.00		0.00	3	30000.00		0.00	0	0.00	0.00	0.00	11	2010360.00	264528.00	100518.00	8
974	Unnao	Gangaghat		0.00		0.00	0	0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	
		Ramnagar																	
975	Varanasi	Varanasi		0.00		0.00	24	240000.00		0.00	0	0.00	0.00	0.00	40	7310400.00	961920.00	365520.00	64
TOTAL			281	210750.00	50	2500000.00	459	4590000	50	500000	94	18812784.00	2260512.00	940639.20	1463	267377880.00	35182224.00	13368894.00	728

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Code & Head as per RoP			U.S.1.1.1 ANMs/LHVs at UPHC															
			728 ANM @ Rs. 14498/- pm per ANM for 12 months for staff joining in FY 2015-16	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Target	190 ANM @ Rs. 13180/- pm per ANM for 12 months for staff joining in FY 2016-17	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	5 % Loyalty bonus	Target	72 ANM @ Rs. 13180 /- pm per ANM for 12 months for staff joining in FY 2017-18	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Target	142 ANM @ Rs. 11460/- pm per ANM for 12 months for staff joining in FY 2018-19	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment
S.No.	District	Name of City	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111
901	Agra	Agra	11308440.00	1563120.00	565422.00	12	1897920.00	266240.22	94896.00	94896.00	5	790800	110933.42	39540.00	1	137520.00	19291.31	6876.00
902	Aligarh	Aligarh	7480968.00	1034064.00	374048.40	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00
		Atrauli	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
903	Prayagraj	Prayagraj	1043856.00	144288.00	52192.80	9	1423440.00	199680.16	71172.00	71172.00	0	0	0.00	0.00	0	0.00	0.00	0.00
904	Ambedkarnagar	Ambedkarnagar	521928.00	72144.00	26096.40	1	158160.00	22186.68	7908.00	7908.00	0	0	0.00	0.00	0	0.00	0.00	0.00
		Tanda including Jalalpur	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
905	Amethi	Amethi	173976.00	24048.00	8698.80	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00
906	Amroha (J.P Nagar)	Amroha	0.00	0.00	0.00	16	2530560.00	354986.96	126528.00	126528.00	0	0	0.00	0.00	2	275040.00	38582.61	13752.00
		Hasanpur	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Gajraula	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
907	Auraiya	Auraiya	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00
		Azamgarh	173976.00	24048.00	8698.80	0	0.00	0.00	0.00	0.00	0.00	6	948960	133120.11	47448.00	0	0.00	0.00
908	Azamgarh	Mubarakpur	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Baghpat Baraut	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	2	316320	44373.37	15816.00	0	0.00	0.00	0.00
909	Baghpat	Baghpat	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Bahraich	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	1	137520.00	19291.31	6876.00
910	Bahraich	Bahraich	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00
911	Ballia	Ballia	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00
912	Balrampur	Balrampur	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00
913	Banda	Banda	521928.00	72144.00	26096.40	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00
914	Barabanki	Nawabganj	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00
915	Bareilly	Bareilly	5915184.00	817632.00	295759.20	0	0.00	0.00	0.00	0.00	4	632640	88746.74	31632.00	0	0.00	0.00	0.00
		Faridpur	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Baheri	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Aonla	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
916	Basti	Basti	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00
		Nagina	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00
917	Bijnor	Bijnor	7133016.00	985968.00	356650.80		0.00	0.00	0.00	0.00	3	474480	66560.05	23724.00	1	137520.00	19291.31	6876.00
		Najibabad	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Chandpur	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Sherkot	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Kiratpur	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Seohara	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Dhampur	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
918	Budaun	Budaun	0.00	0.00	0.00	15	2372400.00	332800.27	118620.00	118620.00	0	0	0.00	0.00	0	0.00	0.00	0.00
		Sahaswan	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Ujhani	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
919	Bulandshahr	Bulandshahr	2609640.00	360720.00	130482.00	2	316320.00	44373.37	15816.00	15816.00	0	0	0.00	0.00	0	0.00	0.00	0.00
		Khurja	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Sikandrabad	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Jahangirabad	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
		Gulaothi	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
920	Chandauli	Mughalsarai	0.00	0.00	0.00	3	474480.00	66560.05	23724.00	23724.00	0	0	0.00	0.00	0	0.00	0.00	0.00
921	Chitrakoot	Chitrakoot	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00
922	Deoria	Deoria	2087712.00	288576.00	104385.60	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00
923	Etah	Etah	173976.00	24048.00	8698.80	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00
924	Etawah	Etawah	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00

**NUHM - District/City wise Budget details of Activities
for FY 2021-22**

Code & Head as per RoP			U.S.I.1.1 ANMs/LHVs at UPHC																
			728 ANM @ Rs. 14498/- pm per ANM for 12 months for staff joining in FY 2015-16	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Target	190 ANM @ Rs. 13180/- pm per ANM for 12 months for staff joining in FY 2016-17	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	5 % Loyalty bonus	Target	72 ANM @ Rs. 13180 /- pm per ANM for 12 months for staff joining in FY 2017-18	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Target	142 ANM @ Rs. 11460/- pm per ANM for 12 months for staff joining in FY 2018-19	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	
S.No.	District	Name of City	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	
925	Ayodhya	Faizabad	173976.00	24048.00	8698.80	0	0.00	0.00	0.00	0.00	3	474480	66560.05	23724.00	0	0.00	0.00	0.00	
		Ayodhya		0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00
926	Farrukhabad	Farrukhabad	695904.00	96192.00	34795.20	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00	
927	Fatehpur	Fatehpur	1217832.00	168336.00	60891.60	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	10	1375200.00	192913.06	68760.00	
928	Firozabad	Firozabad	4871328.00	673344.00	243566.40	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00	
		Shikohabad	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00	
		Tundla	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00	
929	GB Nagar	Noida	695904.00	96192.00	34795.20	11	1739760.00	244053.53	86988.00	86988.00	9	1423440	199680.16	71172.00	0	0.00	0.00	0.00	
		Greater Noida	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00	
		Dadri	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00	
930	Ghaziabad	Ghaziabad	23312784.00	3222432.00	1165639.20	26	4112160.00	576853.80	205608.00	205608.00	4	632640	88746.74	31632.00	6	825120.00	115747.83	41256.00	
		Loni	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00	
		Khora	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00	
		Modinagar	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00	
		Muradnagar	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00	
931	Ghaziipur	Ghaziipur	1217832.00	168336.00	60891.60	2	316320.00	44373.37	15816.00	15816.00	2	316320	44373.37	15816.00	0	0.00	0.00	0.00	
932	Gonda	Gonda	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	1	158160	22186.68	7908.00	0	0.00	0.00	0.00	
933	Gorakhpur	Gorakhpur	1913736.00	264528.00	95686.80	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00	
934	Hamirpur	Rath	347952.00	48096.00	17397.60	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00	
935	Hapur	Hapur	521928.00	72144.00	26096.40	5	790800.00	110933.42	39540.00	39540.00	1	158160	22186.68	7908.00	1	137520.00	19291.31	6876.00	
		Pilkhuwa	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00	
936	Hardoi	Hardoi	695904.00	96192.00	34795.20	15	2372400.00	332800.27	118620.00	118620.00	0	0	0.00	0.00	0	0.00	0.00	0.00	
		Shahabad	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00	
		Sandila	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00	
937	Hathras	Hathras	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00	
		Orai	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00	
938	Jalaun	Jalaun	173976.00	24048.00	8698.80	14	2214240.00	310613.59	110712.00	110712.00		0	0.00	0.00		0.00	0.00	0.00	
		Konch	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00	
		Kalpi	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00	
939	Jaunpur	Jaunpur	2435664.00	336672.00	121783.20	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00	
940	Jhansi	Jhansi	1739760.00	240480.00	86988.00	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00	
		Mauranipur	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00	
941	Kannauj	Kannauj	869880.00	120240.00	43494.00	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00	
		Chhibramau	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00	
942	Kanpur Dehat	Kanpur Dehat	0.00	0.00	0.00	2	316320.00	44373.37	15816.00	15816.00	0	0	0.00	0.00	0	0.00	0.00	0.00	
943	Kanpur Nagar	Kanpur	4523376.00	625248.00	226168.80	0	0.00	0.00	0.00	0.00	5	790800	110933.42	39540.00	0	0.00	0.00	0.00	
944	Kasganj	Kasganj	1565784.00	216432.00	78289.20	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00	
945	Kaushambi	Manjhanpur	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00	
946	Kushinagar	Padrauna	0.00	0.00	0.00	2	316320.00	44373.37	15816.00	15816.00	0	0	0.00	0.00	0	0.00	0.00	0.00	
947	Kheri	Lakhimpur	347952.00	48096.00	17397.60	0	0.00	0.00	0.00	0.00	2	316320	44373.37	15816.00	2	275040.00	38582.61	13752.00	
		Gola Gokaran Nath	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00	
948	Lalitpur	Lalitpur	173976.00	24048.00	8698.80	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00	
949	Lucknow	Lucknow	7654944.00	1058112.00	382747.20	22	3479520.00	488107.07	173976.00	173976.00	10	1581600	221866.85	79080.00	0	0.00	0.00	0.00	
950	Maharajganj	Maharajganj	521928.00	72144.00	26096.40	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00	
951	Mahoba	Mahoba	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00	

NUHM - District/City wise Budget details of Activities
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Code & Head as per RoP			U.S.1.1.1 ANMs/LHVs at UPHC																
			728 ANM @ Rs. 14498/- pm per ANM for 12 months for staff joining in FY 2015-16	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Target	190 ANM @ Rs. 13180/- pm per ANM for 12 months for staff joining in FY 2016-17	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	5 % Loyalty bonus	Target	72 ANM @ Rs. 13180 +/- pm per ANM for 12 months for staff joining in FY 2017-18	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Target	142 ANM @ Rs. 11460/- pm per ANM for 12 months for staff joining in FY 2018-19	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	
S.No.	District	Name of City	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	
952	Mainpuri	Mainpuri	173976.00	24048.00	8698.80	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00	
953	Mathura	Mathura	869880.00	120240.00	43494.00	0	0.00	0.00	0.00	0.00	5	790800	110933.42	39540.00	3	412560.00	57873.92	20628.00	
		Vrindavan	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00	
		Kosi Kalan	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00	
954	Mau	Maunath Bhanjan	869880.00	120240.00	43494.00	0	0.00	0.00	0.00	0.00	1	158160	22186.68	7908.00	0	0.00	0.00	0.00	
		Meerut	521928.00	72144.00	26096.40	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	111	15264720.00	2141334.92	763236.00	
955	Meerut	Mawana	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00	
		Sardhana	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00	
956	Mirzapur	Mirzapur	521928.00	72144.00	26096.40	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	2	275040.00	38582.61	13752.00	
957	Moradabad	Moradabad	1217832.00	168336.00	60891.60	2	316320.00	44373.37	15816.00	15816.00	0	0	0.00	0.00	1	137520.00	19291.31	6876.00	
		Muzaffarnagar	2087712.00	288576.00	104385.60	6	948960.00	133120.11	47448.00	47448.00	3	474480	66560.05	23724.00	1	137520.00	19291.31	6876.00	
958	Muzaffarnagar	Muzaffarnagar	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00	
		Khatauli	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00	
		Budhana	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00	
959	Pilibhit	Pilibhit	173976.00	24048.00	8698.80	2	316320.00	44373.37	15816.00	15816.00	0	0	0.00	0.00	0	0.00	0.00	0.00	
		Bisalpur	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00	
960	Pratapgarh	Bela Pratapgarh	347952.00	48096.00	17397.60	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00	
961	Rae Bareli	Rae Bareli	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00	
962	Rampur	Rampur	0.00	0.00	0.00	9	1423440.00	199680.16	71172.00	71172.00	0	0	0.00	0.00	0	0.00	0.00	0.00	
		Saharanpur	5741208.00	793584.00	287060.40	0	0.00	0.00	0.00	0.00	2	316320	44373.37	15816.00	0	0.00	0.00	0.00	
963	Saharanpur	Deoband	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00	
		Gangoh	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00	
		Chandausi	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00	
964	Sambhal	Sambhal	2087712.00	288576.00	104385.60		0.00	0.00	0.00	0.00	1	158160	22186.68	7908.00		0.00	0.00	0.00	
		Sant Kabir Nagar	347952.00	48096.00	17397.60	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00	
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00	
967	Shahjahanpur	Shahjahanpur	1391808.00	192384.00	69590.40	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00	
		Tilhar	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00	
968	Shamli	Shamli	0.00	0.00	0.00	9	1423440.00	199680.16	71172.00	71172.00	0	0	0.00	0.00	0	0.00	0.00	0.00	
		Kairana	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00	
969	Shrawasti	Shrawasti	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00	
970	Sidharthnagar	Sidharthnagar	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00	
		Sitapur	2957592.00	408816.00	147879.60	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00	
971	Sitapur	Laharpur	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00	
		Biswan	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00	
		Mahmudabad	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00	
		Sonbhadra	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00	
972	Sonabhadra	Obra																	
		Renukoot + Pipri NP																	
973	Sultanpur	Sultanpur	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0	0.00	0.00	0.00	
		Unnao	1391808.00	192384.00	69590.40	0	0.00	0.00	0.00	0.00	2	316320	44373.37	15816.00	0	0.00	0.00	0.00	
974	Unnao	Gangaghat	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0	0.00	0.00		0.00	0.00	0.00	
		Ramnagar																	
975	Varanasi	Varanasi	11134464.00	1539072.00	556723.20	5	790800.00	110933.42	39540.00	39540.00	1	158160	22186.68	7908.00	0	0.00	0.00	0.00	
TOTAL			126654528.00	17506944.00	6332726.40	190	30050400.00	4215470.11	1502520.00	1502520.00	72	11387520.00	1597441.31	569376.00	142	19527840.00	2739365.40	976392.00	

NUHM - District/City wise Budget details of Activities
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Code & Head as per RoP																	
S.No.	District	Name of City	10 % Loyalty bonus	Target	7 ANM @ Rs. 11461/- pm per ANM for 12 months for staff joining in FY 2019-20	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Target	207 ANM @ Rs. 10915/- pm per ANM for 12 months for staff joining in FY 2021-22	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	Target	69 ANM @ Rs. 10915/- pm per ANM for 9 months for 16 new UPHCs for staff joining in FY 2021-22	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 9 month	Total	Target	134 SNs @ Rs. 27783/- pm per SN for 12 months for SN shifted from RCH	5 % Increment
			112	113	114	115	116	117	118	119	120	121	122	123	124	125	126
901	Agra	Agra	13752.00	0	0.00	0.00	0.00	13	1702740.00	227486.06		0.00	0.00	2,86,12,177.41	8	2667168.00	133358.40
902	Aligarh	Aligarh	0.00	0	0.00	0.00	0.00	0	0.00	0.00		0.00	0.00	1,80,13,546.80	6	2000376.00	100018.80
		Atrauli	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00
903	Prayagraj	Prayagraj	0.00	0	0.00	0.00	0.00	1	130980.00	17498.93		0.00	0.00	2,35,07,938.29	5	1666980.00	83349.00
904	Ambedkarnagar	Ambedkarnagar	0.00	0	0.00	0.00	0.00	0	0.00	0.00		0.00	0.00	42,89,711.88	1	333396.00	16669.80
		Tanda including Jalalpur	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00
905	Amethi	Amethi	0.00	0	0.00	0.00	0.00	0	0.00	0.00		0.00	0.00	2,06,722.80	0	0.00	0.00
906	Amroha (J.P Nagar)	Amroha	27504.00	0	0.00	0.00	0.00	1	130980.00	17498.93		0.00	0.00	55,85,474.50	0	0.00	0.00
		Hasanpur	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00
		Gajraula	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00
907	Auraiya	Auraiya	0.00	0	0.00	0.00	0.00	2	261960.00	34997.86	5	491175.00	65620.98	19,51,728.64	0	0.00	0.00
908	Azamgarh	Azamgarh	0.00	0	0.00	0.00	0.00	0	0.00	0.00		0.00	0.00	34,95,710.91	1	333396.00	16669.80
		Mubarakpur	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00
909	Baghpat	Baghpat Baraut	0.00	0	0.00	0.00	0.00	4	523920.00	69995.71		0.00	0.00	26,97,993.08	1	333396.00	16669.80
		Baghpat	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00
910	Bahraich	Bahraich	13752.00	0	0.00	0.00	0.00	0	0.00	0.00		0.00	0.00	34,34,874.11	0	0.00	0.00
911	Ballia	Ballia	0.00	0	0.00	0.00	0.00	0	0.00	0.00		0.00	0.00	19,43,514.00	0	0.00	0.00
912	Balrampur	Balrampur	0.00	0	0.00	0.00	0.00	1	130980.00	17498.93		0.00	0.00	14,44,154.93	1	333396.00	16669.80
913	Banda	Banda	0.00	0	0.00	0.00	0.00	1	130980.00	17498.93		0.00	0.00	31,62,298.13	0	0.00	0.00
914	Barabanki	Nawabganj	0.00	0	0.00	0.00	0.00	3	392940.00	52496.78		0.00	0.00	13,09,220.78	1	333396.00	16669.80
915	Bareilly	Bareilly	0.00	0	0.00	0.00	0.00	16	2095680.00	279982.85		0.00	0.00	2,09,91,046.39	14	4667544.00	233377.20
		Faridpur	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00
		Baheri	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00
		Aonla	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00
916	Basti	Basti	0.00	0	0.00	0.00	0.00	0	0.00	0.00		0.00	0.00	23,93,650.80	2	666792.00	33339.60
		Nagina	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00
917	Bijnor	Bijnor	13752.00		0.00	0.00	0.00	4	523920.00	69995.71	15	1473525.00	196862.94	1,27,77,817.81		0.00	0.00
		Najibabad	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00
		Chandpur	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00
		Sherkot	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00
		Kiratpur	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00
		Seohara	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00
		Dhampur	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00
918	Budaun	Budaun	0.00	0	0.00	0.00	0.00	5	654900.00	87494.64		0.00	0.00	53,24,170.51	2	666792.00	33339.60
		Sahaswan	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00
		Ujhani	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00
919	Bulandshahr	Bulandshahr	0.00	0	0.00	0.00	0.00	2	261960.00	34997.86		0.00	0.00	1,11,68,778.83	3	1000188.00	50009.40
		Khurja	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00
		Sikandrabad	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00
		Jahangirabad	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00
		Gulaothi	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00
920	Chandauli	Mughalsarai	0.00	0	0.00	0.00	0.00	0	0.00	0.00		0.00	0.00	23,16,056.05	0	0.00	0.00
921	Chitrakoot	Chitrakoot	0.00	0	0.00	0.00	0.00	0	0.00	0.00		0.00	0.00	10,97,974.80	0	0.00	0.00
922	Deoria	Deoria	0.00	0	0.00	0.00	0.00	0	0.00	0.00		0.00	0.00	27,14,864.40	1	333396.00	16669.80
923	Etah	Etah	0.00	0	0.00	0.00	0.00	0	0.00	0.00		0.00	0.00	21,86,726.40	1	333396.00	16669.80
924	Etawah	Etawah	0.00	0	0.00	0.00	0.00	0	0.00	0.00		0.00	0.00	57,24,064.80	6	2000376.00	100018.80

NUHM - District/City wise Budget details of Activities
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Code & Head as per RoP																	
S.No.	District	Name of City	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126
925	Ayodhya	Faizabad	0.00	0	0.00	0.00	0.00	1	130980.00	17498.93		0.00	0.00	46,82,271.78	2	666792.00	33339.60
		Ayodhya	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00
926	Farrukhabad	Farrukhabad	0.00	0	0.00	0.00	0.00	2	261960.00	34997.86	10	982350.00	131241.96	63,40,415.02	2	666792.00	33339.60
927	Fatehpur	Fatehpur	137520.00	0	0.00	0.00	0.00	0	0.00	0.00		0.00	0.00	32,21,452.66	0	0.00	0.00
928	Firozabad	Firozabad	0.00	0	0.00	0.00	0.00	3	392940.00	52496.78		0.00	0.00	1,46,92,058.78	3	1000188.00	50009.40
		Shikohabad	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00
		Tundla	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00
929	GB Nagar	Noida	0.00	1	137532.00	19292.91	6876.60	8	1047840.00	139991.42		0.00	0.00	1,66,30,104.63	0	0.00	0.00
		Greater Noida	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00
		Dadri	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00
930	Ghaziabad	Ghaziabad	82512.00	4	550128.00	77171.64	27506.40	39	5108220.00	682458.19		0.00	0.00	4,71,10,711.80	0	0.00	0.00
		Loni	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00
		Khora	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00
		Modinagar	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00
		Muradnagar	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00
931	Ghazipur	Ghazipur	0.00	0	0.00	0.00	0.00	0	0.00	0.00		0.00	0.00	24,31,840.34	0	0.00	0.00
932	Gonda	Gonda	0.00	0	0.00	0.00	0.00	4	523920.00	69995.71		0.00	0.00	21,14,336.00	2	666792.00	33339.60
933	Gorakhpur	Gorakhpur	0.00	0	0.00	0.00	0.00	0	0.00	0.00		0.00	0.00	1,33,05,441.60	5	1666980.00	83349.00
934	Hamirpur	Rath	0.00	0	0.00	0.00	0.00	1	130980.00	17498.93		0.00	0.00	18,57,600.53	0	0.00	0.00
935	Hapur	Hapur	13752.00	0	0.00	0.00	0.00	3	392940.00	52496.78		0.00	0.00	58,67,248.60	0	0.00	0.00
		Pilkhuwa	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00
		Hardoi	0.00	0	0.00	0.00	0.00	0	0.00	0.00		0.00	0.00	61,62,982.27	1	333396.00	16669.80
936	Hardoi	Shahabad	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00
		Sandila	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00
937	Hathras	Hathras	0.00	0	0.00	0.00	0.00	1	130980.00	17498.93		0.00	0.00	25,42,129.73	0	0.00	0.00
		Orai	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00
938	Jalaun	Jalaun	0.00		0.00	0.00	0.00	1	130980.00	17498.93		0.00	0.00	65,56,615.32		0.00	0.00
		Konch	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00
		Kalpi	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00
939	Jaunpur	Jaunpur	0.00	0	0.00	0.00	0.00	0	0.00	0.00		0.00	0.00	33,44,256.00	0	0.00	0.00
940	Jhansi	Jhansi	0.00	0	0.00	0.00	0.00	0	0.00	0.00		0.00	0.00	1,04,89,122.00	0	0.00	0.00
		Mauranipur	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00
941	Kannauj	Kannauj	0.00	0	0.00	0.00	0.00	0	0.00	0.00		0.00	0.00	29,77,128.00	1	333396.00	16669.80
		Chhibramau	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00
942	Kanpur Dehat	Kanpur Dehat	0.00	0	0.00	0.00	0.00	0	0.00	0.00		0.00	0.00	3,92,325.37	0	0.00	0.00
943	Kanpur Nagar	Kanpur	0.00	0	0.00	0.00	0.00	13	1702740.00	227486.06		0.00	0.00	5,33,63,753.09	8	2667168.00	133358.40
944	Kasganj	Kasganj	0.00	0	0.00	0.00	0.00	0	0.00	0.00		0.00	0.00	18,60,505.20	0	0.00	0.00
945	Kaushambi	Manjhanpur	0.00	0	0.00	0.00	0.00	0	0.00	0.00		0.00	0.00	4,31,892.00	0	0.00	0.00
946	Kushinagar	Padrauna	0.00	0	0.00	0.00	0.00	0	0.00	0.00		0.00	0.00	8,24,217.37	0	0.00	0.00
947	Kheri	Lakhimpur	27504.00	0	0.00	0.00	0.00	4	523920.00	69995.71		0.00	0.00	39,16,454.09	1	333396.00	16669.80
		Gola Gokaran Nath	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00
948	Lalitpur	Lalitpur	0.00	0	0.00	0.00	0.00	0	0.00	0.00		0.00	0.00	25,82,128.80	1	333396.00	16669.80
949	Lucknow	Lucknow	0.00	0	0.00	0.00	0.00	5	654900.00	87494.64		0.00	0.00	5,70,69,055.35	15	5000940.00	250047.00
950	Maharajganj	Maharajganj	0.00	0	0.00	0.00	0.00	0	0.00	0.00		0.00	0.00	6,20,168.40	1	333396.00	16669.80
951	Mahoba	Mahoba	0.00	0	0.00	0.00	0.00	0	0.00	0.00		0.00	0.00	19,80,003.60	1	333396.00	16669.80

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S.No.	District	Name of City	10 % Loyalty bonus	Target	7 ANM @ Rs. 11461/- pm per ANM for 12 months for staff joining in FY 2019-20	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Target	207 ANM @ Rs. 10915/- pm per ANM for 12 months for staff joining in FY 2021-22	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	Target	69 ANM @ Rs. 10915/- pm per ANM for 9 months for 16 new UPHCs for staff joining in FY 2021-22	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 9 month	Total	Target	134 SNs @ Rs. 27783/- pm per SN for 12 months for SN shifted from RCH	5 % Increment	
			112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	
952	Mainpuri	Mainpuri	0.00	0	0.00	0.00	0.00	0	0.00	0.00		0.00	0.00	30,32,265.60	2	666792.00	33339.60	
953	Mathura	Mathura	41256.00	0	0.00	0.00	0.00	5	654900.00	87494.64		0.00	0.00	91,34,876.38	3	1000188.00	50009.40	
		Vrindavan	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00	
		Kosi Kalan	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00	
954	Mau	Maunath Bhanjan	0.00	0	0.00	0.00	0.00	0	0.00	0.00		0.00	0.00	51,08,896.68	2	666792.00	33339.60	
		Meerut	1526472.00	0	0.00	0.00	0.00	19	2488620.00	332479.63		0.00	0.00	2,31,37,030.95	11	3667356.00	183367.80	
955	Meerut	Mawana	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00	
		Sardhana	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00	
		Mirzapur	27504.00	0	0.00	0.00	0.00	1	130980.00	17498.93	5	491175.00	65620.98	47,03,565.92	0	0.00	0.00	
956	Mirzapur	Mirzapur	27504.00	0	0.00	0.00	0.00	1	130980.00	17498.93	5	491175.00	65620.98	47,03,565.92	0	0.00	0.00	
957	Moradabad	Moradabad	13752.00	0	0.00	0.00	0.00	10	1309800.00	174989.28		0.00	0.00	1,74,49,871.16	5	1666980.00	83349.00	
		Muzaffarnagar	13752.00	0	0.00	0.00	0.00	5	654900.00	87494.64		0.00	0.00	1,03,61,441.31	2	666792.00	33339.60	
958	Muzaffarnagar	Muzaffarnagar	13752.00	0	0.00	0.00	0.00	5	654900.00	87494.64		0.00	0.00	1,03,61,441.31	2	666792.00	33339.60	
		Khatauli	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00	
		Budhana	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00	
959	Pilibhit	Pilibhit	0.00	1	137532.00	19292.91	6876.60	7	916860.00	122492.50		0.00	0.00	33,13,724.17	0	0.00	0.00	
		Bisalpur	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00	
960	Pratapgarh	Bela Pratapgarh	0.00	0	0.00	0.00	0.00	0	0.00	0.00		0.00	0.00	12,77,229.60	0	0.00	0.00	
961	Rae Bareli	Rae Bareli	0.00	0	0.00	0.00	0.00	0	0.00	0.00		0.00	0.00	34,73,380.80	1	333396.00	16669.80	
962	Rampur	Rampur	0.00	0	0.00	0.00	0.00	0	0.00	0.00		0.00	0.00	56,52,492.16	0	0.00	0.00	
963	Saharanpur	Saharanpur	0.00	0	0.00	0.00	0.00	7	916860.00	122492.50		0.00	0.00	1,63,00,695.47	2	666792.00	33339.60	
		Deoband	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00	
		Gangoh	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00	
964	Sambhal	Chandausi	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00	
		Sambhal	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	59,08,118.28		0.00	0.00	
965	Sant Kabir Nagar	Khalilabad	0.00	0	0.00	0.00	0.00	0	0.00	0.00		0.00	0.00	10,79,528.40	1	333396.00	16669.80	
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi	0.00	0	0.00	0.00	0.00	0	0.00	0.00		0.00	0.00	17,27,568.00	1	333396.00	16669.80	
967	Shahjahanpur	Shahjahanpur	0.00	0	0.00	0.00	0.00	3	392940.00	52496.78		0.00	0.00	72,81,923.18	0	0.00	0.00	
		Tilhar	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00	
968	Shamli	Shamli	0.00	1	137532.00	19292.91	6876.60	2	261960.00	34997.86		0.00	0.00	30,89,907.53	0	0.00	0.00	
		Kairana	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00	
969	Shrawasti	Shrawasti	0.00	0	0.00	0.00	0.00	0	0.00	0.00		0.00	0.00	2,15,946.00	0	0.00	0.00	
970	Sidharthnagar	Sidharthnagar	0.00	0	0.00	0.00	0.00	2	261960.00	34997.86		0.00	0.00	2,96,957.86	1	333396.00	16669.80	
971	Sitapur	Sitapur	0.00	0	0.00	0.00	0.00	1	130980.00	17498.93		0.00	0.00	66,86,010.53	1	333396.00	16669.80	
		Laharpur	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00	
		Biswan	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00	
		Mahmudabad	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00	
972	Sonabhadra	Sonbhadra	0.00	0	0.00	0.00	0.00	0	0.00	0.00	10	982350.00	131241.96	17,61,429.96	1	333396.00	16669.80	
		Obra											0.00	0.00	-			
		Renukoot + Pipri NP											0.00	0.00	-			
973	Sultanpur	Sultanpur	0.00	0	0.00	0.00	0.00	0	0.00	0.00		0.00	0.00	21,59,460.00	1	333396.00	16669.80	
974	Unnao	Unnao	0.00	0	0.00	0.00	0.00	2	261960.00	34997.86		0.00	0.00	47,02,655.63	0	0.00	0.00	
		Gangaghat	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00	
975	Varanasi	Ramnagar																
		Varanasi	0.00	0	0.00	0.00	0.00	5	654900.00	87494.64	24	2357640.00	314980.70	2,64,52,182.65	4	1333584.00	66679.20	
TOTAL			1952784.00	7	962724.00	135050.36	48136.20	207	27112860.00	3622278.10	69	6778215.00	905569.52	604023593.59	134	44675064.00	2233753.20	

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			Target	264 SNs @ Rs. 25384/- pm per SN for 12 months for staff joining in FY 2013-14 & 2014-15	5 % Increment	Target	133 SNs @ Rs. 24163/- pm per SN for 12 months for staff joining in FY 2015-16	5 % Increment	Target	156 SNs @ Rs. 23064/- pm per SN for 12 months for staff joining in 2016-17	5 % Increment	5 % Loyalty	Target	155 SNs @ Rs. 21966/- pm per SN for 12 months for staff joining in 2017-18	5 % Increment	Target	20 SNs @ Rs. 20056/- pm per SN for 12 months for staff joining in 18-19	5 % Increment	10 % Loyalty
S.No.	District	Name of City	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143
901	Agra	Agra	15	4569120.00	228456.00	2	579912.00	28995.60	23	6365664.00	318283.20	318283.20	0	0.00	0.00	0	0.00	0.00	0.00
902	Aligarh	Aligarh	7	2132256.00	106612.80	7	2029692.00	101484.60	0	0.00	0.00	0.00	8	2108736.00	105436.80	0	0.00	0.00	0.00
		Atrauli		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
903	Prayagraj	Prayagraj	1	304608.00	15230.40	10	2899560.00	144978.00	0	0.00	0.00	0.00	25	6589800.00	329490.00	0	0.00	0.00	0.00
904	Ambedkarnagar	Ambedkarnagar	4	1218432.00	60921.60	0	0.00	0.00	3	830304.00	41515.20	41515.20	0	0.00	0.00	0	0.00	0.00	0.00
		Tanda including Jalalpur		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
905	Amethi	Amethi	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
906	Amroha (J.P Nagar)	Amroha	3	913824.00	45691.20	0	0.00	0.00	3	830304.00	41515.20	41515.20	0	0.00	0.00	0	0.00	0.00	0.00
		Hasanpur		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Gajraula		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
907	Auraiya	Auraiya	1	304608.00	15230.40	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
908	Azamgarh	Azamgarh	1	304608.00	15230.40	0	0.00	0.00	0	0.00	0.00	0.00	2	527184.00	26359.20	0	0.00	0.00	0.00
		Mubarakpur		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
909	Baghpat	Baghpat Baraut	3	913824.00	45691.20	0	0.00	0.00	2	553536.00	27676.80	27676.80	0	0.00	0.00	1	240672.00	12033.60	24067.20
		Baghpat		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
910	Bahraich	Bahraich	2	609216.00	30460.80	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
911	Balia	Balia	2	609216.00	30460.80	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
912	Balrampur	Balrampur	1	304608.00	15230.40	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
913	Banda	Banda	0	0.00	0.00	3	869868.00	43493.40	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
914	Barabanki	Nawabganj	1	304608.00	15230.40	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
915	Bareilly	Bareilly	0	0.00	0.00	0	0.00	0.00	8	2214144.00	110707.20	110707.20	16	4217472.00	210873.60	0	0.00	0.00	0.00
		Faridpur		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Baheri		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Aonla		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
916	Basti	Basti	1	304608.00	15230.40	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
917	Bijnor	Nagina		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Bijnor	2	609216.00	30460.80	12	3479472.00	173973.60		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Najibabad		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Chandpur		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Sherkot		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Kiratpur		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Seohara		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
918	Budaun	Budaun	0	0.00	0.00	0	0.00	0.00	2	553536.00	27676.80	27676.80	0	0.00	0.00	0	0.00	0.00	0.00
919	Bulandshahr	Sahaswan		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Ujhani		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Bulandshahr	4	1218432.00	60921.60	6	1739736.00	86986.80	0	0.00	0.00	0.00	1	263592.00	13179.60	0	0.00	0.00	0.00
		Khurja		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Sikandrabad		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
920	Chandauli	Mughalsarai	4	1218432.00	60921.60	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
921	Chitrakoot	Chitrakoot	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	1	263592.00	13179.60	0	0.00	0.00	0.00
922	Deoria	Deoria	0	0.00	0.00	1	289956.00	14497.80	0	0.00	0.00	0.00	0	0.00	0.00	1	240672.00	12033.60	24067.20
923	Etah	Etah	2	609216.00	30460.80	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
924	Etawah	Etawah	3	913824.00	45691.20	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

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			Target	264 SNs @ Rs. 25384/- pm per SN for 12 months for staff joining in FY 2013-14 & 2014-15	5 % Increment	Target	133 SNs @ Rs. 24163/- pm per SN for 12 months for staff joining in FY 2015-16	5 % Increment	Target	156 SNs @ Rs. 23064/- pm per SN for 12 months for staff joining in 2016-17	5 % Increment	5 % Loyalty	Target	155 SNs @ Rs. 21966/- pm per SN for 12 months for staff joining in 2017-18	5 % Increment	Target	20 SNs @ Rs. 20056/- pm per SN for 12 months for staff joining in 18-19	5 % Increment	10 % Loyalty
S.No.	District	Name of City	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143
925	Ayodhya	Faizabad	2	609216.00	30460.80	1	289956.00	14497.80	0	0.00	0.00	0.00	1	263592.00	13179.60	0	0.00	0.00	0.00
		Ayodhya		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
926	Farrukhabad	Farrukhabad	2	609216.00	30460.80	2	579912.00	28995.60	0	0.00	0.00	0.00	3	790776.00	39538.80	0	0.00	0.00	0.00
927	Fatehpur	Fatehpur	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	3	722016.00	36100.80	72201.60
928	Firozabad	Firozabad	7	2132256.00	106612.80	4	1159824.00	57991.20	1	276768.00	13838.40	13838.40	4	1054368.00	52718.40	0	0.00	0.00	0.00
		Shikohabad		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Tundla		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
929	GB Nagar	Noida	9	2741472.00	137073.60	7	2029692.00	101484.60	9	2490912.00	124545.60	124545.60	0	0.00	0.00	1	240672.00	12033.60	24067.20
		Greater Noida		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Dadri		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
930	Ghaziabad	Ghaziabad	22	6701376.00	335068.80	8	2319648.00	115982.40	1	276768.00	13838.40	13838.40	18	4744656.00	237232.80	0	0.00	0.00	0.00
		Loni		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Khora		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Modinagar		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Muradnagar		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
931	Ghazipur	Ghazipur	1	304608.00	15230.40	0	0.00	0.00	0	0.00	0.00	0.00	2	527184.00	26359.20	0	0.00	0.00	0.00
932	Gonda	Gonda	1	304608.00	15230.40	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
933	Gorakhpur	Gorakhpur	4	1218432.00	60921.60	0	0.00	0.00	1	276768.00	13838.40	13838.40	22	5799024.00	289951.20	0	0.00	0.00	0.00
934	Hamirpur	Rath	2	609216.00	30460.80	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
935	Hapur	Hapur	1	304608.00	15230.40	3	869868.00	43493.40	0	0.00	0.00	0.00	1	263592.00	13179.60	0	0.00	0.00	0.00
		Pilkhuwa		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
936	Hardoi	Hardoi	2	609216.00	30460.80	6	1739736.00	86986.80	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
		Shahabad		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Sandila		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
937	Hathras	Hathras	2	609216.00	30460.80	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
		Orai		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
938	Jalaun	Jalaun	10	3046080.00	152304.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Konch		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Kalpi		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
939	Jaunpur	Jaunpur	1	304608.00	15230.40	1	289956.00	14497.80	1	276768.00	13838.40	13838.40	0	0.00	0.00	0	0.00	0.00	0.00
940	Jhansi	Jhansi	4	1218432.00	60921.60	2	579912.00	28995.60	17	4705056.00	235252.80	235252.80	0	0.00	0.00	0	0.00	0.00	0.00
		Mauranipur		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
941	Kannauj	Kannauj	2	609216.00	30460.80	0	0.00	0.00	2	553536.00	27676.80	27676.80	0	0.00	0.00	0	0.00	0.00	0.00
		Chhibramau		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
942	Kanpur Dehat	Kanpur Dehat	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
943	Kanpur Nagar	Kanpur	40	12184320.00	609216.00	0	0.00	0.00	30	8303040.00	415152.00	415152.00	7	1845144.00	92257.20	0	0.00	0.00	0.00
944	Kasganj	Kasganj	0	0.00	0.00	1	289956.00	14497.80	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
945	Kaushambi	Manjhanpur	1	304608.00	15230.40	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
946	Kushinagar	Padrauna	1	304608.00	15230.40	0	0.00	0.00	0	0.00	0.00	0.00	1	263592.00	13179.60	0	0.00	0.00	0.00
947	Kheri	Lakhimpur	4	1218432.00	60921.60	1	289956.00	14497.80	0	0.00	0.00	0.00	1	263592.00	13179.60	0	0.00	0.00	0.00
		Gola Gokaran Nath		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
948	Lalitpur	Lalitpur	2	609216.00	30460.80	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
949	Lucknow	Lucknow	32	9747456.00	487372.80	5	1449780.00	72489.00	34	9410112.00	470505.60	470505.60	1	263592.00	13179.60	0	0.00	0.00	0.00
950	Maharajganj	Maharajganj	1	304608.00	15230.40	1	289956.00	14497.80	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
951	Mahoba	Mahoba	1	304608.00	15230.40	0	0.00	0.00	0	0.00	0.00	0.00	2	527184.00	26359.20	0	0.00	0.00	0.00

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Code & Head as per RoP			U.S.1.2.1 Staff Nurse at UPHCs																
			Target	264 SNs @ Rs. 25384/- pm per SN for 12 months for staff joining in FY 2013-14 & 2014-15	5 % Increment	Target	133 SNs @ Rs. 24163/- pm per SN for 12 months for staff joining in FY 2015-16	5 % Increment	Target	156 SNs @ Rs. 23064/- pm per SN for 12 months for staff joining in 2016-17	5 % Increment	5 % Loyalty	Target	155 SNs @ Rs. 21966/- pm per SN for 12 months for staff joining in 2017-18	5 % Increment	Target	20 SNs @ Rs. 20056/- pm per SN for 12 months for staff joining in 18-19	5 % Increment	10 % Loyalty
S.No.	District	Name of City	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143
952	Mainpuri	Mainpuri	2	609216.00	30460.80	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
953	Mathura	Mathura	4	1218432.00	60921.60	2	579912.00	28995.60	0	0.00	0.00	0.00	2	527184.00	26359.20	1	240672.00	12033.60	24067.20
		Vrindavan		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Kosi Kalan		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
954	Mau	Maunath Bhanjan	2	609216.00	30460.80	3	869868.00	43493.40	1	276768.00	13838.40	13838.40	1	263592.00	13179.60	0	0.00	0.00	0.00
		Meerut	0	0.00	0.00	10	2899560.00	144978.00	0	0.00	0.00	0.00	0	0.00	0.00	9	2166048.00	108302.40	216604.80
955	Meerut	Mawana		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Sardhana		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Mirzapur	2	609216.00	30460.80	3	869868.00	43493.40	0	0.00	0.00	0.00	1	263592.00	13179.60	0	0.00	0.00	0.00
957	Moradabad	Moradabad	6	1827648.00	91382.40	0	0.00	0.00	3	830304.00	41515.20	41515.20	14	3690288.00	184514.40	0	0.00	0.00	0.00
958	Muzaffarnagar	Muzaffarnagar	0	0.00	0.00	7	2029692.00	101484.60	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
		Khatauli		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Budhana		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
959	Pilibhit	Pilibhit	2	609216.00	30460.80	2	579912.00	28995.60	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
		Bisalpur		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
960	Pratapgarh	Bela Pratapgarh	1	304608.00	15230.40	0	0.00	0.00	1	276768.00	13838.40	13838.40	1	263592.00	13179.60	0	0.00	0.00	0.00
961	Rae Bareli	Rae Bareli	5	1523040.00	76152.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
962	Rampur	Rampur	4	1218432.00	60921.60	0	0.00	0.00	2	553536.00	27676.80	27676.80	3	790776.00	39538.80	0	0.00	0.00	0.00
963	Saharanpur	Saharanpur	3	913824.00	45691.20	4	1159824.00	57991.20	12	3321216.00	166060.80	166060.80	0	0.00	0.00	0	0.00	0.00	0.00
		Deoband		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Gangoh		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
964	Sambhal	Chandausi		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Sambhal	4	1218432.00	60921.60	3	869868.00	43493.40		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
965	Sant Kabir Nagar	Khallilabad	1	304608.00	15230.40	0	0.00	0.00	0	0.00	0.00	0.00	1	263592.00	13179.60	0	0.00	0.00	0.00
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi	1	304608.00	15230.40	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
967	Shahjahanpur	Shahjahanpur	4	1218432.00	60921.60	1	289956.00	14497.80	0	0.00	0.00	0.00	0	0.00	0.00	4	962688.00	48134.40	96268.80
		Tilhar		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
968	Shamli	Shamli	2	609216.00	30460.80	4	1159824.00	57991.20	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
		Kairana		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
969	Shrawasti	Shrawasti	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
970	Sidharthnagar	Sidharthnagar	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
		Sitapur	4	1218432.00	60921.60	5	1449780.00	72489.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
971	Sitapur	Laharpur		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Biswan		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Mahmudabad		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Sonbhadra	1	304608.00	15230.40	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
972	Sonabhadra	Obra																	
		Renukoot + Pipri NP																	
973	Sultanpur	Sultanpur	2	609216.00	30460.80	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
		Unnao	2	609216.00	30460.80	2	579912.00	28995.60	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
974	Unnao	Gangaghat		0.00	0.00		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Ramnagar																	
975	Varanasi	Varanasi	1	304608.00	15230.40	4	1159824.00	57991.20	0	0.00	0.00	0.00	16	4217472.00	210873.60	0	0.00	0.00	0.00
TOTAL			264	80416512.00	4020825.60	133	38564148.00	1928207.40	156	43175808.00	2158790.40	2158790.40	155	40856760.00	2042838.00	20	4813440.00	240672.00	481344.00

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Code & Head as per RoP			U.8.1.2.2 Staff Nurse at UCHCs																	
			Target	4 SNs @ Rs. 20056/- pm per SN for 12 months for staff joining in 19-20 for 12 months	5 % Increment	Target	260 SNs @ Rs. 19101/- pm per SN for 12 months for staff joining in 21-22	Target	34 Staff Nurse @ Rs.19101/- pm per SN for 9 months for 17 new UPHCs for staff joining in FY 2021-22	Total	Target	8 SNs @ Rs. 27783/- pm per SN for 12 month for Lucknow	5 % Increment	Target	4 SNs @ Rs. 21966/- pm per SN for 12 month for Varanasi for staff joining in FY 2017-18	5 % Increment	Target	5 SNs @ Rs. 19101/- pm per SN for 12 month for Varanasi for staff joining in FY 2021-22	Target	10 SNs @ Rs. 19101/- pm per SN for 12 months for staff joining in FY 2021-22 for 1 new UCHC at Jhansi
S.No.	District	Name of City	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161
901	Agra	Agra	0	0.00	0.00	3	687636.00		0.00	1,58,96,876.40	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
902	Aligarh	Aligarh	0	0.00	0.00	2	458424.00		0.00	91,43,037.00	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Atrauli		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
903	Prayagraj	Prayagraj	0	0.00	0.00	7	1604484.00		0.00	1,36,38,479.40	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
904	Ambedkarnagar	Ambedkarnagar	0	0.00	0.00	2	458424.00	2	343818.00	33,44,995.80	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Tanda including Jalalpur		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
905	Amethi	Amethi	0	0.00	0.00	0	0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
906	Amroha (J.P Nagar)	Amroha	0	0.00	0.00	4	916848.00		0.00	27,89,697.60	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Hasanpur		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Gajraula		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
907	Auraiya	Auraiya	0	0.00	0.00	1	229212.00	2	343818.00	8,92,868.40	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
908	Azamgarh	Azamgarh	0	0.00	0.00	1	229212.00		0.00	14,52,659.40	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Mubarakpur		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
909	Baghpat	Baghpat Baraut	0	0.00	0.00	1	229212.00		0.00	24,24,455.40	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Baghpat		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
910	Bahraich	Bahraich	0	0.00	0.00	1	229212.00		0.00	8,68,888.80	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
911	Ballia	Ballia	0	0.00	0.00	1	229212.00		0.00	8,68,888.80	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
912	Balrampur	Balrampur	0	0.00	0.00	0	0.00		0.00	6,69,904.20	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
913	Banda	Banda	0	0.00	0.00	1	229212.00	2	343818.00	14,86,391.40	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
914	Barabanki	Nawabganj	1	240672.00	12033.60	0	0.00	2	343818.00	12,66,427.80	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
915	Bareilly	Bareilly	0	0.00	0.00	12	2750544.00		0.00	1,45,15,369.20	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Faridpur		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Baheri		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Aonla		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
916	Basti	Basti	0	0.00	0.00	0	0.00		0.00	10,19,970.00	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
917	Bijnor	Nagina		0.00	0.00		0.00		0.00	-		0.00	0.00		0.00	0.00		0.00		0.00
		Bijnor		0.00	0.00	3	687636.00	6	1031454.00	60,12,212.40		0.00	0.00	0	0.00	0.00		0.00		0.00
		Najibabad		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Chandpur		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Sherkot		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Kiratpur		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Seohara		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
918	Budaun	Dhampur		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Budaun	0	0.00	0.00	4	916848.00		0.00	22,25,869.20	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Sahaswan		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Ujhani		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
919	Bulandshahr	Bulandshahr	0	0.00	0.00	2	458424.00		0.00	48,91,469.40	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Khurja		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Sikandrabad		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Jahangirabad		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Gulaothi		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
920	Chandauli	Mughalsarai	0	0.00	0.00	0	0.00		0.00	12,79,353.60	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
921	Chitrakoot	Chitrakoot	0	0.00	0.00	1	229212.00		0.00	5,05,983.60	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
922	Deoria	Deoria	0	0.00	0.00	3	687636.00		0.00	16,18,928.40	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
923	Etah	Etah	0	0.00	0.00	0	0.00		0.00	9,89,742.60	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
924	Etawah	Etawah	0	0.00	0.00	2	458424.00		0.00	35,18,334.00	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00

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Code & Head as per RoP			U.8.1.2.2 Staff Nurse at UCHCs																	
			Target	4 SNs @ Rs. 20056/- pm per SN for 12 months for staff joining in 19-20 for 12 months	5 % Increment	Target	260 SNs @ Rs. 19101/- pm per SN for 12 months for staff joining in 21-22	Target	34 Staff Nurse @ Rs.19101/- pm per SN for 9 months for 17 new UPHCs for staff joining in FY 2021-22	Total	Target	8 SNs @ Rs. 27783/- pm per SN for 12 month for Lucknow	5 % Increment	Target	4 SNs @ Rs. 21966/- pm per SN for 12 month for Varanasi for staff joining in FY 2017-18	5 % Increment	Target	5 SNs @ Rs. 19101/- pm per SN for 12 month for Varanasi for staff joining in FY 2021-22	Target	10 SNs @ Rs. 19101/- pm per SN for 12 months for staff joining in FY 2021-22 for 1 new UCHC at Jhansi
S.No.	District	Name of City	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161
925	Ayodhya	Faizabad	0	0.00	0.00	3	687636.00		0.00	26,08,669.80	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Ayodhya		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
926	Farrukhabad	Farrukhabad	0	0.00	0.00	1	229212.00	4	687636.00	36,95,878.80	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
927	Fatehpur	Fatehpur	0	0.00	0.00	2	458424.00		0.00	12,88,742.40	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
928	Firozabad	Firozabad	0	0.00	0.00	5	1146060.00		0.00	70,64,472.60	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Shikohabad		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Tundla		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
929	GB Nagar	Noida	0	0.00	0.00	5	1146060.00		0.00	91,72,558.20	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Greater Noida		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Dadri		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
930	Ghaziabad	Ghaziabad	2	481344.00	24067.20	51	11689812.00		0.00	2,69,53,632.00	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Loni		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Khora		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Modinagar		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Muradnagar		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
931	Ghazipur	Ghazipur	0	0.00	0.00	0	0.00		0.00	8,73,381.60	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
932	Gonda	Gonda	0	0.00	0.00	0	0.00		0.00	10,19,970.00	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
933	Gorakhpur	Gorakhpur	0	0.00	0.00	8	1833696.00		0.00	1,12,56,798.60	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
934	Hamirpur	Rath	0	0.00	0.00	3	687636.00		0.00	13,27,312.80	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
935	Hapur	Hapur	0	0.00	0.00	2	458424.00		0.00	19,68,395.40	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Pilkhuwa		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
936	Hardoi	Hardoi	0	0.00	0.00	0	0.00		0.00	28,16,465.40	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Shahabad		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Sandila		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
937	Hathras	Hathras	0	0.00	0.00	1	229212.00		0.00	8,68,888.80	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Orai		0.00	0.00		0.00		0.00	-		0.00	0.00		0.00	0.00		0.00		0.00
938	Jalaun	Jalaun		0.00	0.00	1	229212.00		0.00	34,27,596.00		0.00	0.00		0.00	0.00		0.00		0.00
		Konch		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Kalpi		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
939	Jaunpur	Jaunpur	0	0.00	0.00	2	458424.00		0.00	13,87,161.00	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
940	Jhansi	Jhansi	0	0.00	0.00	3	687636.00		0.00	77,51,458.80	0	0.00	0.00	0	0.00	0.00	0	0.00	10	2292120.00
		Mauranipur		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
941	Kannauj	Kannauj	0	0.00	0.00	2	458424.00		0.00	20,57,056.20	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Chhibramau		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
942	Kanpur Dehat	Kanpur Dehat	0	0.00	0.00	0	0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
943	Kanpur Nagar	Kanpur	0	0.00	0.00	14	3208968.00		0.00	2,98,73,775.60	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
944	Kasganj	Kasganj	0	0.00	0.00	2	458424.00		0.00	7,62,877.80	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
945	Kaushambi	Manjhanpur	0	0.00	0.00	1	229212.00		0.00	5,49,050.40	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
946	Kushinagar	Padrauna	0	0.00	0.00	1	229212.00		0.00	8,25,822.00	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
947	Kheri	Lakhimpur	0	0.00	0.00	1	229212.00		0.00	24,39,856.80	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Gola Gokaran Nath		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
948	Lalitpur	Lalitpur	0	0.00	0.00	0	0.00		0.00	9,89,742.60	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
949	Lucknow	Lucknow	0	0.00	0.00	19	4355028.00		0.00	3,19,91,007.60	8	2667168.00	133358.40	0	0.00	0.00	0	0.00		0.00
950	Maharajganj	Maharajganj	0	0.00	0.00	0	0.00		0.00	9,74,358.00	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
951	Mahoba	Mahoba	0	0.00	0.00	1	229212.00		0.00	14,52,659.40	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00

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Code & Head as per RoP			U.8.1.2.2 Staff Nurse at UCHCs																	
			Target	4 SNs @ Rs. 20056/- pm per SN for 12 months for staff joining in 19-20 for 12 months	5 % Increment	Target	260 SNs @ Rs. 19101/- pm per SN for 12 months for staff joining in 21-22	Target	34 Staff Nurse @ Rs.19101/- pm per SN for 9 months for 17 new UPHCs for staff joining in FY 2021-22	Total	Target	8 SNs @ Rs. 27783/- pm per SN for 12 month for Lucknow	5 % Increment	Target	4 SNs @ Rs. 21966/- pm per SN for 12 month for Varanasi for staff joining in FY 2017-18	5 % Increment	Target	5 SNs @ Rs. 19101/- pm per SN for 12 month for Varanasi for staff joining in FY 2021-22	Target	10 SNs @ Rs. 19101/- pm per SN for 12 months for staff joining in FY 2021-22 for 1 new UCHC at Jhansi
S.No.	District	Name of City	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161
952	Mainpuri	Mainpuri	1	240672.00	12033.60	2	458424.00		0.00	20,50,938.00	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
953	Mathura	Mathura	0	0.00	0.00	6	1375272.00		0.00	51,44,046.60	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Vrindavan		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Kosi Kalan		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
954	Mau	Maunath Bhanjan	0	0.00	0.00	0	0.00		0.00	28,34,386.20	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Meerut	0	0.00	0.00	14	3208968.00		0.00	1,25,95,185.00	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
955	Meerut	Mawana		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Sardhana		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Mirzapur	0	0.00	0.00	2	458424.00	2	343818.00	26,32,051.80	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
957	Moradabad	Moradabad	0	0.00	0.00	10	2292120.00		0.00	1,07,49,616.20	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
958	Muzaffarnagar	Muzaffarnagar	0	0.00	0.00	3	687636.00		0.00	35,18,944.20	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Khatauli		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Budhana		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
959	Pilibhit	Pilibhit	0	0.00	0.00	1	229212.00		0.00	14,77,796.40	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Bisalpur		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
960	Pratapgarh	Bela Pratapgarh	0	0.00	0.00	0	0.00		0.00	9,01,054.80	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
961	Rae Bareli	Rae Bareli	0	0.00	0.00	0	0.00		0.00	19,49,257.80	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
962	Rampur	Rampur	0	0.00	0.00	0	0.00		0.00	27,18,558.00	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
963	Saharanpur	Saharanpur	0	0.00	0.00	9	2062908.00		0.00	85,93,707.60	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Deoband		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Gangoh		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
964	Sambhal	Chandausi		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Sambhal		0.00	0.00	2	458424.00		0.00	26,51,139.00		0.00	0.00		0.00	0.00		0.00		0.00
965	Sant Kabir Nagar	Khallilabad	0	0.00	0.00	1	229212.00		0.00	11,75,887.80	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi	0	0.00	0.00	0	0.00		0.00	6,69,904.20	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
967	Shahjahanpur	Shahjahanpur	0	0.00	0.00	5	1146060.00		0.00	38,36,958.60	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Tilhar		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
968	Shamli	Shamli	0	0.00	0.00	0	0.00		0.00	18,57,492.00	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Kairana		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
969	Shrawasti	Shrawasti	0	0.00	0.00	0	0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
970	Sidharthnagar	Sidharthnagar	0	0.00	0.00	1	229212.00		0.00	5,79,277.80	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Sitapur	0	0.00	0.00	1	229212.00		0.00	33,80,900.40	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
971	Sitapur	Laharpur		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Biswan		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Mahmudabad		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Sonbhadra	0	0.00	0.00	0	0.00	4	687636.00	13,57,540.20	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
972	Sonabhadra	Obra							0.00	-										
		Renukoot + Pipri NP							0.00	-										
973	Sultanpur	Sultanpur	0	0.00	0.00	0	0.00		0.00	9,89,742.60	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
974	Unnao	Unnao	0	0.00	0.00	4	916848.00		0.00	21,65,432.40	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
		Gangaghat		0.00	0.00		0.00		0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00
975	Varanasi	Ramnagar							-	-										
		Varanasi	0	0.00	0.00	20	4584240.00	10	17,19,090.00	1,36,69,592.40	0	0.00	0.00	4	1054368.00	52718.40	5	1146060.00		0.00
TOTAL			4	962688.00	48134.40	260	59595120.00	34	5844906.00	334217801.40	8	2667168.00	133358.40	4	1054368.00	52718.40	5	1146060.00	10	2292120.00

NUHM - District/City wise Budget details of Activities
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Code & Head as per RoP																
S.No.	District	Name of City	162	163	164	165	166	167	168	169	170	171	172	173	174	175
901	Agra	Agra		0.00	-	4	870288	96192.00	43514.40	15	3111660	360720.00	155583.00	1	198012	24048.00
902	Aligarh	Aligarh		0.00	-	2	435144	48096.00	21757.20	14	2904216	336672.00	145210.80	0	0	0.00
		Atrauli		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
903	Prayagraj	Prayagraj		0.00	-	0	0	0.00	0.00	14	2904216	336672.00	145210.80	1	198012	24048.00
904	Ambedkarnagar	Ambedkarnagar		0.00	-	1	217572	24048.00	10878.60	1	207444	24048.00	10372.20	0	0	0.00
		Tanda including Jalalpur		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
905	Amethi	Amethi		0.00	-	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
906	Amroha (J.P Nagar)	Amroha		0.00	-	1	217572	24048.00	10878.60	0	0	0.00	0.00	2	396024	48096.00
		Hasanpur		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
		Gajraula		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
907	Auraiya	Auraiya		0.00	-	1	217572	24048.00	10878.60	0	0	0.00	0.00	0	0	0.00
908	Azamgarh	Azamgarh		0.00	-	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
		Mubarakpur		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
909	Baghpat	Baghpat Baraut		0.00	-	1	217572	24048.00	10878.60	0	0	0.00	0.00	0	0	0.00
		Baghpat		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
910	Bahraich	Bahraich		0.00	-	2	435144	48096.00	21757.20	0	0	0.00	0.00	0	0	0.00
911	Ballia	Ballia		0.00	-	1	217572	24048.00	10878.60	1	207444	24048.00	10372.20	0	0	0.00
912	Balrampur	Balrampur		0.00	-	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
913	Banda	Banda		0.00	-	1	217572	24048.00	10878.60	1	207444	24048.00	10372.20	0	0	0.00
914	Barabanki	Nawabganj		0.00	-	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
915	Bareilly	Bareilly		0.00	-	12	2610864	288576.00	130543.20	0	0	0.00	0.00	0	0	0.00
		Faridpur		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
		Baheri		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
		Aonla		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
916	Basti	Basti		0.00	-	0	0	0.00	0.00	2	414888	48096.00	20744.40	0	0	0.00
		Nagina		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
917	Bijnor	Bijnor		0.00	-	1	217572	24048.00	10878.60	2	414888	48096.00	20744.40		0	0.00
		Najibabad		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
		Chandpur		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
		Sherkot		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
		Kiratpur		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
		Seohara		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
		Dhampur		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
918	Budaun	Budaun		0.00	-	0	0	0.00	0.00	1	207444	24048.00	10372.20	3	594036	72144.00
		Sahaswan		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
		Ujhani		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
919	Bulandshahr	Bulandshahr		0.00	-	4	870288	96192.00	43514.40	2	414888	48096.00	20744.40	0	0	0.00
		Khurja		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
		Sikandrabad		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
		Jahangirabad		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
		Gulaothi		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
920	Chandauli	Mughalsarai		0.00	-	2	435144	48096.00	21757.20	0	0	0.00	0.00	0	0	0.00
921	Chitrakoot	Chitrakoot		0.00	-	1	217572	24048.00	10878.60	0	0	0.00	0.00	0	0	0.00
922	Deoria	Deoria		0.00	-	0	0	0.00	0.00	2	414888	48096.00	20744.40	0	0	0.00
923	Etah	Etah		0.00	-	0	0	0.00	0.00	1	207444	24048.00	10372.20	0	0	0.00
924	Etawah	Etawah		0.00	-	5	1087860	120240.00	54393.00	0	0	0.00	0.00	0	0	0.00

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Code & Head as per RoP																
S.No.	District	Name of City	162	163	164	165	166	167	168	169	170	171	172	173	174	175
			Target	18 SNS @ Rs. 19101/- pm per SN for 6 months for staff joining in FY 2021-22 for 2 new UCHC Varanasi	Total	Target	151 Lab Technician @ Rs. 18131/- pm per LT for 12 months for staff joining in FY 2013-14 & 2014-15	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Target	198 Lab Technician @ Rs. 17287/- pm per LT for 12 months for staff joining in 15-16	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Target	46 Lab Technician @ Rs. 16501/- pm per LT for 12 months for staff joining in 16-17	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month
925	Ayodhya	Faizabad		0.00	-	2	435144	48096.00	21757.20	0	0	0.00	0.00	0	0	0.00
		Ayodhya		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
926	Farrukhabad	Farrukhabad		0.00	-	2	435144	48096.00	21757.20	1	207444	24048.00	10372.20	0	0	0.00
927	Fatehpur	Fatehpur		0.00	-	0	0	0.00	0.00	1	207444	24048.00	10372.20	0	0	0.00
928	Firozabad	Firozabad		0.00	-	3	652716	72144.00	32635.80	5	1037220	120240.00	51861.00	0	0	0.00
		Shikohabad		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
		Tundla		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
929	GB Nagar	Noida		0.00	-	6	1305432	144288.00	65271.60	4	829776	96192.00	41488.80	1	198012	24048.00
		Greater Noida		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
		Dadri		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
930	Ghaziabad	Ghaziabad		0.00	-	15	3263580	360720.00	163179.00	11	2281884	264528.00	114094.20	10	1980120	240480.00
		Loni		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
		Khora		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
		Modinagar		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
		Muradnagar		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
931	Ghazipur	Ghazipur		0.00	-	0	0	0.00	0.00	1	207444	24048.00	10372.20	0	0	0.00
932	Gonda	Gonda		0.00	-	0	0	0.00	0.00	1	207444	24048.00	10372.20	0	0	0.00
933	Gorakhpur	Gorakhpur		0.00	-	5	1087860	120240.00	54393.00	0	0	0.00	0.00	16	3168192	384768.00
934	Hamirpur	Rath		0.00	-	0	0	0.00	0.00	1	207444	24048.00	10372.20	0	0	0.00
935	Hapur	Hapur		0.00	-	1	217572	24048.00	10878.60	1	207444	24048.00	10372.20	0	0	0.00
		Pilkhuwa		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
936	Hardoi	Hardoi		0.00	-	0	0	0.00	0.00	4	829776	96192.00	41488.80	0	0	0.00
		Shahabad		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
		Sandila		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
937	Hathras	Hathras		0.00	-	2	435144	48096.00	21757.20	0	0	0.00	0.00	0	0	0.00
		Orai		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
938	Jalaun	Jalaun		0.00	-	1	217572	24048.00	10878.60	2	414888	48096.00	20744.40	1	198012	24048.00
		Konch		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
		Kalpi		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
939	Jaunpur	Jaunpur		0.00	-	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
940	Jhansi	Jhansi		0.00	22,92,120.00	4	870288	96192.00	43514.40	4	829776	96192.00	41488.80	0	0	0.00
		Mauranipur		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
941	Kannauj	Kannauj		0.00	-	1	217572	24048.00	10878.60	0	0	0.00	0.00	0	0	0.00
		Chhibramau		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
942	Kanpur Dehat	Kanpur Dehat		0.00	-	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
943	Kanpur Nagar	Kanpur		0.00	-	20	4351440	480960.00	217572.00	10	2074440	240480.00	103722.00	0	0	0.00
944	Kasganj	Kasganj		0.00	-	0	0	0.00	0.00	1	207444	24048.00	10372.20	0	0	0.00
945	Kaushambi	Manjhanpur		0.00	-	1	217572	24048.00	10878.60	0	0	0.00	0.00	0	0	0.00
946	Kushinagar	Padrauna		0.00	-	1	217572	24048.00	10878.60	0	0	0.00	0.00	0	0	0.00
947	Kheri	Lakhimpur		0.00	-	0	0	0.00	0.00	1	207444	24048.00	10372.20	0	0	0.00
		Gola Gokaran Nath		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
948	Lalitpur	Lalitpur		0.00	-	1	217572	24048.00	10878.60	0	0	0.00	0.00	0	0	0.00
949	Lucknow	Lucknow		0.00	28,00,526.40	18	3916296	432864.00	195814.80	16	3319104	384768.00	165955.20	1	198012	24048.00
950	Maharajganj	Maharajganj		0.00	-	1	217572	24048.00	10878.60	0	0	0.00	0.00	0	0	0.00
951	Mahoba	Mahoba		0.00	-	1	217572	24048.00	10878.60	0	0	0.00	0.00	0	0	0.00

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Code & Head as per RoP																
S.No.	District	Name of City	162	163	164	165	166	167	168	169	170	171	172	173	174	175
952	Mainpuri	Mainpuri		0.00	-	2	435144	48096.00	21757.20	1	207444	24048.00	10372.20	0	0	0.00
953	Mathura	Mathura		0.00	-	2	435144	48096.00	21757.20	3	622332	72144.00	31116.60	0	0	0.00
		Vrindavan		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
		Kosi Kalan		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
954	Mau	Maunath Bhanjan		0.00	-	2	435144	48096.00	21757.20	2	414888	48096.00	20744.40	0	0	0.00
955	Meerut	Meerut		0.00	-	0	0	0.00	0.00	13	2696772	312624.00	134838.60	1	198012	24048.00
		Mawana		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
		Sardhana		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
956	Mirzapur	Mirzapur		0.00	-	1	217572	24048.00	10878.60	2	414888	48096.00	20744.40	0	0	0.00
957	Moradabad	Moradabad		0.00	-	3	652716	72144.00	32635.80	11	2281884	264528.00	114094.20	3	594036	72144.00
958	Muzaffarnagar	Muzaffarnagar		0.00	-	0	0	0.00	0.00	2	414888	48096.00	20744.40	0	0	0.00
		Khatauli		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
		Budhana		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
959	Pilibhit	Pilibhit		0.00	-	0	0	0.00	0.00	1	207444	24048.00	10372.20	0	0	0.00
		Bisalpur		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
960	Pratapgarh	Bela Pratapgarh		0.00	-	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
961	Rae Bareli	Rae Bareli		0.00	-	2	435144	48096.00	21757.20	1	207444	24048.00	10372.20	0	0	0.00
962	Rampur	Rampur		0.00	-	0	0	0.00	0.00	0	0	0.00	0.00	4	792048	96192.00
963	Saharanpur	Saharanpur		0.00	-	4	870288	96192.00	43514.40	10	2074440	240480.00	103722.00	0	0	0.00
		Deoband		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
		Gangoh		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
964	Sambhal	Chandausi		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
		Sambhal		0.00	-	2	435144	48096.00	21757.20	2	414888	48096.00	20744.40		0	0.00
965	Sant Kabir Nagar	Khalilabad		0.00	-	1	217572	24048.00	10878.60	0	0	0.00	0.00	0	0	0.00
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi		0.00	-	1	217572	24048.00	10878.60	0	0	0.00	0.00	0	0	0.00
967	Shahjahanpur	Shahjahanpur		0.00	-	1	217572	24048.00	10878.60	5	1037220	120240.00	51861.00	1	198012	24048.00
		Tilhar		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
968	Shamli	Shamli		0.00	-	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
		Kairana		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
969	Shrawasti	Shrawasti		0.00	-	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
970	Sidharthnagar	Sidharthnagar		0.00	-	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
971	Sitapur	Sitapur		0.00	-	0	0	0.00	0.00	4	829776	96192.00	41488.80	0	0	0.00
		Laharpur		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
		Biswan		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
		Mahmudabad		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
972	Sonabhadra	Sonbhadra		0.00	-	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
		Obra														
		Renukoot + Pipri NP														
973	Sultanpur	Sultanpur		0.00	-	1	217572	24048.00	10878.60	0	0	0.00	0.00	1	198012	24048.00
974	Unnao	Unnao		0.00	-	2	435144	48096.00	21757.20	3	622332	72144.00	31116.60	0	0	0.00
		Gangaghat		0.00	-		0	0.00	0.00		0	0.00	0.00		0	0.00
975	Varanasi	Ramnagar														
		Varanasi	18	2062908.00	43,16,054.40	3	652716	72144.00	32635.80	18	3733992	432864.00	186699.60	0	0	0.00
TOTAL			18	2062908.00	9408700.80	151	32853372.00	3631248.00	1642668.60	198	41073912.00	4761504.00	2053695.60	46	9108552.00	1106208.00

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			5 % Increment	5 % Loyalty	Target	26 Lab Technician @ Rs. 15709/- pm per LT for 12 months for staff joining in 2017-18	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Target	12 Lab Technician @ Rs. 14344/- pm per LT for 12 months for staff joining in 18-19	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	10 % Loyalty	Target	6 Lab Technician @ Rs. 14349/- pm per LT for 12 months for staff joining in 19-20	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	
S.No.	District	Name of City	176	177	178	179	180	181	182	183	184	185	186	187	188	189	
901	Agra	Agra	9900.60	9900.60	1	188508	24048.00	9425.40	1	172128	24048.00	8606.40	17212.80	0	0	0.00	
902	Aligarh	Aligarh	0.00	0.00	2	377016	48096.00	18850.80	0	0	0.00	0.00	0.00	0	0	0.00	
		Atrauli	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	
903	Prayagraj	Prayagraj	9900.60	9900.60	1	188508	24048.00	9425.40	0	0	0.00	0.00	0.00	0	0	0.00	
904	Ambedkarnagar	Ambedkarnagar	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	
		Tanda including Jalalpur	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	
905	Amethi	Amethi	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	
906	Amroha (J.P Nagar)	Amroha	19801.20	19801.20	0	0	0.00	0.00	1	172128	24048.00	8606.40	17212.80	0	0	0.00	
		Hasanpur	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	
		Gajraula	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	
907	Auraiya	Auraiya	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	
908	Azamgarh	Azamgarh	0.00	0.00	1	188508	24048.00	9425.40	0	0	0.00	0.00	0.00	0	0	0.00	
		Mubarakpur	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	
909	Baghpat	Baghpat Baraut	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	
		Baghpat	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	
910	Bahraich	Bahraich	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	
911	Ballia	Ballia	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	
912	Balrampur	Balrampur	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	
913	Banda	Banda	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	
914	Barabanki	Nawabganj	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	
915	Bareilly	Bareilly	0.00	0.00	3	565524	72144.00	28276.20	0	0	0.00	0.00	0.00	1	172188	24048.00	
		Faridpur	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	
		Baheri	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	
		Aonla	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	
916	Basti	Basti	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	
917	Bijnor	Nagina	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	
		Bijnor	0.00	0.00	2	377016	48096.00	18850.80	0	0	0.00	0.00	0.00	2	344376	48096.00	
		Najibabad	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	
		Chandpur	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	
		Sherkot	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	
		Kiratpur	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	
		Seohara	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	
		Dhampur	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	
918	Budaun	Budaun	29701.80	29701.80	1	188508	24048.00	9425.40	0	0	0.00	0.00	0.00	0	0	0.00	
		Sahaswan	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	
		Ujhani	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00
		Bulandshahr	0.00	0.00	1	188508	24048.00	9425.40	0	0	0.00	0.00	0.00	0.00	0	0	0.00
919	Bulandshahr	Khurja	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	
		Sikandrabad	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	
		Jahangirabad	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00
		Gulaothi	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00
920	Chandauli	Mughalsarai	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	
921	Chitrakoot	Chitrakoot	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	
922	Deoria	Deoria	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	
923	Etah	Etah	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	
924	Etawah	Etawah	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	

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Code & Head as per RoP			U.8.1.3.1 Lab Technician at UPHC													
			5 % Increment	5 % Loyalty	Target	26 Lab Technician @ Rs. 15709/- pm per LT for 12 months for staff joining in 2017-18	EPF @ 13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Target	12 Lab Technician @ Rs. 14344/- pm per LT for 12 months for staff joining in 18-19	EPF @ 13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	10 % Loyalty	Target	6 Lab Technician @ Rs. 14349/- pm per LT for 12 months for staff joining in 19-20	EPF @ 13.36% for staff drawing salary <= Rs. 15000 pm for 12 month
S.No.	District	Name of City	176	177	178	179	180	181	182	183	184	185	186	187	188	189
925	Ayodhya	Faizabad	0.00	0.00	2	377016	48096.00	18850.80	0	0	0.00	0.00	0.00	0	0	0.00
		Ayodhya	0.00	0.00		0	0.00	0.00		0	0.00	0.00	0.00		0	0.00
926	Farrukhabad	Farrukhabad	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00
927	Fatehpur	Fatehpur	0.00	0.00	0	0	0.00	0.00	1	172128	24048.00	8606.40	17212.80	0	0	0.00
928	Firozabad	Firozabad	0.00	0.00	1	188508	24048.00	9425.40	0	0	0.00	0.00	0.00	0	0	0.00
		Shikohabad	0.00	0.00		0	0.00	0.00		0	0.00	0.00	0.00		0	0.00
		Tundla	0.00	0.00		0	0.00	0.00		0	0.00	0.00	0.00		0	0.00
929	GB Nagar	Noida	9900.60	9900.60	2	377016	48096.00	18850.80	1	172128	24048.00	8606.40	17212.80	0	0	0.00
		Greater Noida	0.00	0.00		0	0.00	0.00		0	0.00	0.00	0.00		0	0.00
		Dadri	0.00	0.00		0	0.00	0.00		0	0.00	0.00	0.00		0	0.00
930	Ghaziabad	Ghaziabad	99006.00	99006.00	1	188508	24048.00	9425.40	2	344256	48096.00	17212.80	34425.60	0	0	0.00
		Loni	0.00	0.00		0	0.00	0.00		0	0.00	0.00	0.00		0	0.00
		Khora	0.00	0.00		0	0.00	0.00		0	0.00	0.00	0.00		0	0.00
		Modinagar	0.00	0.00		0	0.00	0.00		0	0.00	0.00	0.00		0	0.00
		Muradnagar	0.00	0.00		0	0.00	0.00		0	0.00	0.00	0.00		0	0.00
931	Ghazipur	Ghazipur	0.00	0.00	1	188508	24048.00	9425.40	0	0	0.00	0.00	0.00	0	0	0.00
932	Gonda	Gonda	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00
933	Gorakhpur	Gorakhpur	158409.60	158409.60	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00
934	Hamirpur	Rath	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00
935	Hapur	Hapur	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00
		Pilkhuwa	0.00	0.00		0	0.00	0.00		0	0.00	0.00	0.00		0	0.00
		Hardoi	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00
936	Hardoi	Shahabad	0.00	0.00		0	0.00	0.00		0	0.00	0.00	0.00		0	0.00
		Sandila	0.00	0.00		0	0.00	0.00		0	0.00	0.00	0.00		0	0.00
937	Hathras	Hathras	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00
938	Jalaun	Orai	0.00	0.00		0	0.00	0.00		0	0.00	0.00	0.00		0	0.00
		Jalaun	9900.60	9900.60		0	0.00	0.00		0	0.00	0.00	0.00		0	0.00
		Konch	0.00	0.00		0	0.00	0.00		0	0.00	0.00	0.00		0	0.00
		Kalpi	0.00	0.00		0	0.00	0.00		0	0.00	0.00	0.00		0	0.00
939	Jaunpur	Jaunpur	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00
940	Jhansi	Jhansi	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	1	172188	24048.00
		Mauranipur	0.00	0.00		0	0.00	0.00		0	0.00	0.00	0.00		0	0.00
941	Kannauj	Kannauj	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00
		Chhibramau	0.00	0.00		0	0.00	0.00		0	0.00	0.00	0.00		0	0.00
942	Kanpur Dehat	Kanpur Dehat	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00
943	Kanpur Nagar	Kanpur	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00
944	Kasganj	Kasganj	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00
945	Kaushambi	Manjhanpur	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00
946	Kushinagar	Padrauna	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00
947	Kheri	Lakhimpur	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00
		Gola Gokaran Nath	0.00	0.00		0	0.00	0.00		0	0.00	0.00	0.00		0	0.00
948	Lalitpur	Lalitpur	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00
949	Lucknow	Lucknow	9900.60	9900.60	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00
950	Maharajganj	Maharajganj	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00
951	Mahoba	Mahoba	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00

NUHM - District/City wise Budget details of Activities
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Code & Head as per RoP			U.8.1.3.1 Lab Technician at UPHC													
			5 % Increment	5 % Loyalty	Target	26 Lab Technician @ Rs. 15709/- pm per LT for 12 months for staff joining in 2017-18	EPF @ 13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Target	12 Lab Technician @ Rs. 14344/- pm per LT for 12 months for staff joining in 18-19	EPF @ 13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	10 % Loyalty	Target	6 Lab Technician @ Rs. 14349/- pm per LT for 12 months for staff joining in 19-20	EPF @ 13.36% for staff drawing salary <= Rs. 15000 pm for 12 month
S.No.	District	Name of City	176	177	178	179	180	181	182	183	184	185	186	187	188	189
952	Mainpuri	Mainpuri	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00
953	Mathura	Mathura	0.00	0.00	2	377016	48096.00	18850.80	0	0	0.00	0.00	0.00	0	0	0.00
		Vrindavan	0.00	0.00		0	0.00	0.00		0	0.00	0.00	0.00		0	0.00
		Kosi Kalan	0.00	0.00		0	0.00	0.00		0	0.00	0.00	0.00		0	0.00
954	Mau	Maunath Bhanjan	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00
955	Meerut	Meerut	9900.60	9900.60	0	0	0.00	0.00	3	516384	72144.00	25819.20	51638.40	0	0	0.00
		Mawana	0.00	0.00		0	0.00	0.00		0	0.00	0.00	0.00		0	0.00
		Sardhana	0.00	0.00		0	0.00	0.00		0	0.00	0.00	0.00		0	0.00
956	Mirzapur	Mirzapur	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00
957	Moradabad	Moradabad	29701.80	29701.80	0	0	0.00	0.00	0	0	0.00	0.00	0.00	1	172188	24048.00
958	Muzaffarnagar	Muzaffarnagar	0.00	0.00	1	188508	24048.00	9425.40	2	344256	48096.00	17212.80	34425.60	0	0	0.00
		Khatauli	0.00	0.00		0	0.00	0.00		0	0.00	0.00	0.00		0	0.00
		Budhana	0.00	0.00		0	0.00	0.00		0	0.00	0.00	0.00		0	0.00
959	Pilibhit	Pilibhit	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00
		Bisalpur	0.00	0.00		0	0.00	0.00		0	0.00	0.00	0.00		0	0.00
960	Pratapgarh	Bela Pratapgarh	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00
961	Rae Bareli	Rae Bareli	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00
962	Rampur	Rampur	39602.40	39602.40	1	188508	24048.00	9425.40	0	0	0.00	0.00	0.00	1	172188	24048.00
963	Saharanpur	Saharanpur	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00
		Deoband	0.00	0.00		0	0.00	0.00		0	0.00	0.00	0.00		0	0.00
		Gangoh	0.00	0.00		0	0.00	0.00		0	0.00	0.00	0.00		0	0.00
964	Sambhal	Chandausi	0.00	0.00		0	0.00	0.00		0	0.00	0.00	0.00		0	0.00
		Sambhal	0.00	0.00		0	0.00	0.00		0	0.00	0.00	0.00		0	0.00
965	Sant Kabir Nagar	Khallilabad	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00
967	Shahjahanpur	Shahjahanpur	9900.60	9900.60	2	377016	48096.00	18850.80	0	0	0.00	0.00	0.00	0	0	0.00
		Tilhar	0.00	0.00		0	0.00	0.00		0	0.00	0.00	0.00		0	0.00
968	Shamli	Shamli	0.00	0.00	1	188508	24048.00	9425.40	0	0	0.00	0.00	0.00	0	0	0.00
		Kairana	0.00	0.00		0	0.00	0.00		0	0.00	0.00	0.00		0	0.00
969	Shrawasti	Shrawasti	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00
970	Sidharthnagar	Sidharthnagar	0.00	0.00	0	0	0.00	0.00	1	172128	24048.00	8606.40	17212.80	0	0	0.00
971	Sitapur	Sitapur	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00
		Laharpur	0.00	0.00		0	0.00	0.00		0	0.00	0.00	0.00		0	0.00
		Biswan	0.00	0.00		0	0.00	0.00		0	0.00	0.00	0.00		0	0.00
		Mahmudabad	0.00	0.00		0	0.00	0.00		0	0.00	0.00	0.00		0	0.00
972	Sonbhadra	Sonbhadra	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00
		Obra														
		Renukoot + Pipri NP														
973	Sultanpur	Sultanpur	9900.60	9900.60	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00
974	Unnao	Unnao	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00
		Gangaghat	0.00	0.00		0	0.00	0.00		0	0.00	0.00	0.00		0	0.00
975	Varanasi	Ramnagar														
		Varanasi	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00
TOTAL			455427.60	455427.60	26	4901208.00	625248.00	245060.40	12	2065536.00	288576.00	103276.80	206553.60	6	1033128.00	144288.00

NUHM - District/City wise Budget details of Activities
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Code & Head as per RoP			U.8.1.3.2 Lab Technician at UCI													
			5 % Increment	Target	154 Lab Technician @ Rs. 13666/- pm per LT for 12 months for staff joining in 21-22	EPF @ 13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	Target	17 Lab Technician @ Rs. 13666/- pm per LT for 9 months for 17 new UPHCs for staff joining in FY 2021-22	EPF @ 13.36% for staff drawing salary <= Rs. 15000 pm for 9 month	Total	Target	3 Lab Technician @ Rs. 13666/- pm per LT for 12 month for staff joining in FY 2021-22	EPF @ 13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	Target	1 Lab Technician @ Rs. 13666/- pm per LT for 12 months for staff joining in FY 2021-22 for 1 new UCHC at Jhansi	EPF @ 13.36% for staff drawing salary <= Rs. 15000 pm for 12 month
S.No.	District	Name of City	190	191	192	193	194	195	196	197	198	199	200	201	202	203
901	Agra	Agra	0.00	8	1311936	175274.65		0.00	0.00	68,11,005.85		0	0.00		0.00	0.00
902	Aligarh	Aligarh	0.00	0	0	0.00		0.00	0.00	43,35,058.80		0	0.00		0.00	0.00
		Atrauli	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
903	Prayagraj	Prayagraj	0.00	7	1147944	153365.32		0.00	0.00	51,51,250.72		0	0.00		0.00	0.00
904	Ambedkarnagar	Ambedkarnagar	0.00	2	327984	43818.66	1	122994.00	16432.00	10,05,591.46		0	0.00		0.00	0.00
		Tanda including Jalalpur	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
905	Amethi	Amethi	0.00	0	0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
906	Amroha (J.P Nagar)	Amroha	0.00	2	327984	43818.66		0.00	0.00	13,30,018.86		0	0.00		0.00	0.00
		Hasanpur	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
		Gajraula	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
907	Auraiya	Auraiya	0.00	0	0	0.00	1	122994.00	16432.00	3,91,924.60		0	0.00		0.00	0.00
908	Azamgarh	Azamgarh	0.00	2	327984	43818.66		0.00	0.00	5,93,784.06		0	0.00		0.00	0.00
		Mubarakpur	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
909	Baghpat	Baghpat Baraut	0.00	2	327984	43818.66		0.00	0.00	6,24,301.26		0	0.00		0.00	0.00
		Baghpat	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
910	Bahraich	Bahraich	0.00	0	0	0.00		0.00	0.00	5,04,997.20		0	0.00		0.00	0.00
911	Ballia	Ballia	0.00	0	0	0.00		0.00	0.00	4,94,362.80		0	0.00		0.00	0.00
912	Balrampur	Balrampur	0.00	1	163992	21909.33		0.00	0.00	1,85,901.33		0	0.00		0.00	0.00
913	Banda	Banda	0.00	0	0	0.00	1	122994.00	16432.00	6,33,788.80		0	0.00		0.00	0.00
914	Barabanki	Nawabganj	0.00	1	163992	21909.33	1	122994.00	16432.00	3,25,327.33		0	0.00		0.00	0.00
915	Bareilly	Bareilly	8609.40	5	819960	109546.66		0.00	0.00	48,30,279.46		0	0.00		0.00	0.00
		Faridpur	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
		Baheri	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
		Aonla	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
916	Basti	Basti	0.00	0	0	0.00		0.00	0.00	4,83,728.40		0	0.00		0.00	0.00
		Nagina	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
917	Bijnor	Bijnor	17218.80	2	327984	43818.66	3	368982.00	49296.00	23,79,961.26		0	0.00		0.00	0.00
		Najibabad	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
		Chandpur	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
		Sherkot	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
		Kiratpur	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
		Seohara	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
		Dhampur	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
918	Budaun	Budaun	0.00	0	0	0.00		0.00	0.00	11,89,429.20		0	0.00		0.00	0.00
		Sahaswan	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
		Ujhani	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
919	Bulandshahr	Bulandshahr	0.00	1	163992	21909.33		0.00	0.00	19,01,605.53		0	0.00		0.00	0.00
		Khurja	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
		Sikandrabad	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
		Jahangirabad	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
		Gulaothi	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
920	Chandauli	Mughalsarai	0.00	0	0	0.00		0.00	0.00	5,04,997.20		0	0.00		0.00	0.00
921	Chitrakoot	Chitrakoot	0.00	0	0	0.00		0.00	0.00	2,52,498.60		0	0.00		0.00	0.00
922	Deoria	Deoria	0.00	1	163992	21909.33		0.00	0.00	6,69,629.73		0	0.00		0.00	0.00
923	Etah	Etah	0.00	1	163992	21909.33		0.00	0.00	4,27,765.53		0	0.00		0.00	0.00
924	Etawah	Etawah	0.00	1	163992	21909.33		0.00	0.00	14,48,394.33		0	0.00		0.00	0.00

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP			U.S.1.3.2 Lab Technician at UCI													
			5 % Increment	Target	154 Lab Technician @ Rs. 13666/- pm per LT for 12 months for staff joining in 21-22	EPF @ 13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	Target	17 Lab Technician @ Rs. 13666/- pm per LT for 9 months for 17 new UPHCs for staff joining in FY 2021-22	EPF @ 13.36% for staff drawing salary <= Rs. 15000 pm for 9 month	Total	Target	3 Lab Technician @ Rs. 13666/- pm per LT for 12 month for staff joining in FY 2021-22	EPF @ 13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	Target	1 Lab Technician @ Rs. 13666/- pm per LT for 12 months for staff joining in FY 2021-22 for 1 new UCHC at Jhansi	EPF @ 13.36% for staff drawing salary <= Rs. 15000 pm for 12 month
S.No.	District	Name of City	190	191	192	193	194	195	196	197	198	199	200	201	202	203
925	Ayodhya	Faizabad	0.00	2	327984	43818.66		0.00	0.00	13,20,762.66		0	0.00		0.00	0.00
		Ayodhya	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
926	Farrukhabad	Farrukhabad	0.00	1	163992	21909.33	2	245988.00	32864.00	12,11,614.73		0	0.00		0.00	0.00
927	Fatehpur	Fatehpur	0.00	1	163992	21909.33		0.00	0.00	6,49,760.73		0	0.00		0.00	0.00
928	Firozabad	Firozabad	0.00	3	491976	65727.99		0.00	0.00	27,46,502.19		0	0.00		0.00	0.00
		Shikohabad	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
		Tundla	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
929	GB Nagar	Noida	0.00	1	163992	21909.33		0.00	0.00	35,76,168.93		0	0.00		0.00	0.00
		Greater Noida	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
		Dadri	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
930	Ghaziabad	Ghaziabad	0.00	11	1803912	241002.64		0.00	0.00	1,15,77,483.64		0	0.00		0.00	0.00
		Loni	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
		Khora	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
		Modinagar	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
		Muradnagar	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
931	Ghazipur	Ghazipur	0.00	0	0	0.00		0.00	0.00	4,63,845.60		0	0.00		0.00	0.00
932	Gonda	Gonda	0.00	1	163992	21909.33		0.00	0.00	4,27,765.53		0	0.00		0.00	0.00
933	Gorakhpur	Gorakhpur	0.00	2	327984	43818.66		0.00	0.00	55,04,074.86		0	0.00		0.00	0.00
934	Hamirpur	Rath	0.00	1	163992	21909.33		0.00	0.00	4,27,765.53		0	0.00		0.00	0.00
935	Hapur	Hapur	0.00	1	163992	21909.33		0.00	0.00	6,80,264.13		0	0.00		0.00	0.00
		Pilkhuwa	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
936	Hardoi	Hardoi	0.00	1	163992	21909.33		0.00	0.00	11,53,358.13		0	0.00		0.00	0.00
		Shahabad	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
		Sandila	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
937	Hathras	Hathras	0.00	0	0	0.00		0.00	0.00	5,04,997.20		0	0.00		0.00	0.00
		Orai	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
938	Jalaun	Jalaun	0.00	2	327984	43818.66		0.00	0.00	13,49,890.86		0	0.00		0.00	0.00
		Konch	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
		Kalpi	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
939	Jaunpur	Jaunpur	0.00	3	491976	65727.99		0.00	0.00	5,57,703.99		0	0.00		0.00	0.00
940	Jhansi	Jhansi	8609.40	4	655968	87637.32		0.00	0.00	29,25,901.92		0	0.00	1	163992.00	21909.33
		Mauranipur	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
941	Kannauj	Kannauj	0.00	2	327984	43818.66		0.00	0.00	6,24,301.26		0	0.00		0.00	0.00
		Chhibramau	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
942	Kanpur Dehat	Kanpur Dehat	0.00	0	0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
943	Kanpur Nagar	Kanpur	0.00	20	3279840	438186.62		0.00	0.00	1,11,86,640.62		0	0.00		0.00	0.00
944	Kasganj	Kasganj	0.00	1	163992	21909.33		0.00	0.00	4,27,765.53		0	0.00		0.00	0.00
945	Kaushambi	Manjhanpur	0.00	0	0	0.00		0.00	0.00	2,52,498.60		0	0.00		0.00	0.00
946	Kushinagar	Padrauna	0.00	0	0	0.00		0.00	0.00	2,52,498.60		0	0.00		0.00	0.00
947	Kheri	Lakhimpur	0.00	3	491976	65727.99		0.00	0.00	7,99,568.19		0	0.00		0.00	0.00
		Gola Gokaran Nath	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
948	Lalitpur	Lalitpur	0.00	1	163992	21909.33		0.00	0.00	4,38,399.93		0	0.00		0.00	0.00
949	Lucknow	Lucknow	0.00	17	2787864	372458.63		0.00	0.00	1,18,16,985.83		0	0.00		0.00	0.00
950	Maharajganj	Maharajganj	0.00	0	0	0.00		0.00	0.00	2,52,498.60		0	0.00		0.00	0.00
951	Mahoba	Mahoba	0.00	1	163992	21909.33		0.00	0.00	4,38,399.93		0	0.00		0.00	0.00

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Code & Head as per RoP			U.8.1.3.2 Lab Technician at UCI													
			5 % Increment	Target	154 Lab Technician @ Rs. 13666/- pm per LT for 12 months for staff joining in 21-22	EPF @ 13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	Target	17 Lab Technician @ Rs. 13666/- pm per LT for 9 months for 17 new UPHCs for staff joining in FY 2021-22	EPF @ 13.36% for staff drawing salary <= Rs. 15000 pm for 9 month	Total	Target	3 Lab Technician @ Rs. 13666/- pm per LT for 12 month for staff joining in FY 2021-22	EPF @ 13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	Target	1 Lab Technician @ Rs. 13666/- pm per LT for 12 months for staff joining in FY 2021-22 for 1 new UCHC at Jhansi	EPF @ 13.36% for staff drawing salary <= Rs. 15000 pm for 12 month
S.No.	District	Name of City	190	191	192	193	194	195	196	197	198	199	200	201	202	203
952	Mainpuri	Mainpuri	0.00	0	0	0.00		0.00	0.00	7,46,861.40		0	0.00		0.00	0.00
953	Mathura	Mathura	0.00	1	163992	21909.33		0.00	0.00	18,60,453.93		0	0.00		0.00	0.00
		Vrindavan	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
		Kosi Kalan	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
954	Mau	Maunath Bhanjan	0.00	0	0	0.00		0.00	0.00	9,88,725.60		0	0.00		0.00	0.00
		Meerut	0.00	9	1475928	197183.98		0.00	0.00	57,25,193.38		0	0.00		0.00	0.00
955	Meerut	Mawana	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
		Sardhana	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
		Mirzapur	0.00	1	163992	21909.33	1	122994.00	16432.00	10,61,554.33		0	0.00		0.00	0.00
956	Mirzapur	Mirzapur	0.00	1	163992	21909.33	1	122994.00	16432.00	10,61,554.33		0	0.00		0.00	0.00
957	Moradabad	Moradabad	8609.40	8	1311936	175274.65		0.00	0.00	58,35,641.65		0	0.00		0.00	0.00
		Muzaffarnagar	0.00	1	163992	21909.33		0.00	0.00	13,35,601.53		0	0.00		0.00	0.00
958	Muzaffarnagar	Muzaffarnagar	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
		Khatauli	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
		Budhana	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
959	Pilibhit	Pilibhit	0.00	2	327984	43818.66		0.00	0.00	6,13,666.86		0	0.00		0.00	0.00
		Bisalpur	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
960	Pratapgarh	Bela Pratapgarh	0.00	1	163992	21909.33		0.00	0.00	1,85,901.33		0	0.00		0.00	0.00
961	Rae Bareli	Rae Bareli	0.00	0	0	0.00		0.00	0.00	7,46,861.40		0	0.00		0.00	0.00
962	Rampur	Rampur	8609.40	0	0	0.00		0.00	0.00	13,94,271.60		0	0.00		0.00	0.00
		Saharanpur	0.00	5	819960	109546.66		0.00	0.00	43,58,143.06		0	0.00		0.00	0.00
		Deoband	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
963	Saharanpur	Gangoh	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
		Chandausi	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
		Sambhal	0.00		0	0.00		0.00	0.00	9,88,725.60		0	0.00		0.00	0.00
964	Sambhal	Sambhal	0.00		0	0.00		0.00	9,88,725.60		0	0.00		0.00	0.00	
965	Sant Kabir Nagar	Khallilabad	0.00	1	163992	21909.33		0.00	0.00	4,38,399.93		0	0.00		0.00	0.00
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi	0.00	0	0	0.00		0.00	0.00	2,52,498.60		0	0.00		0.00	0.00
967	Shahjahanpur	Shahjahanpur	0.00	2	327984	43818.66		0.00	0.00	25,19,446.26		0	0.00		0.00	0.00
		Tilhar	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
968	Shamli	Shamli	0.00	2	327984	43818.66		0.00	0.00	5,93,784.06		0	0.00		0.00	0.00
		Kairana	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
969	Shrawasti	Shrawasti	0.00	0	0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
970	Sidharthnagar	Sidharthnagar	0.00	0	0	0.00		0.00	0.00	2,21,995.20		0	0.00		0.00	0.00
		Sitapur	0.00	2	327984	43818.66		0.00	0.00	13,39,259.46		0	0.00		0.00	0.00
971	Sitapur	Sitapur	0.00	2	327984	43818.66		0.00	0.00	13,39,259.46		0	0.00		0.00	0.00
		Laharpur	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
		Biswan	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
		Mahmudabad	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
972	Sonabhadra	Sonbhadra	0.00	1	163992	21909.33	2	245988.00	32864.00	4,64,753.33		0	0.00		0.00	0.00
		Obra						0.00	0.00	-						
		Renukoot + Pipri NP						0.00	0.00	-						
973	Sultanpur	Sultanpur	0.00	0	0	0.00		0.00	0.00	4,94,359.80		0	0.00		0.00	0.00
974	Unnao	Unnao	0.00	0	0	0.00		0.00	0.00	12,30,589.80		0	0.00		0.00	0.00
		Gangaghat	0.00		0	0.00		0.00	0.00	-		0	0.00		0.00	0.00
975	Varanasi	Ramnagar						0.00	0.00	-						
		Varanasi	0.00	3	491976	65727.99	5	614970.00	82159.99	63,65,885.39	3	491976	65727.99		0.00	0.00
TOTAL			51656.40	154	25254768.00	3374037.00	17	2090898.00	279343.97	137805593.58	3	491976.00	65727.99	1	163992.00	21909.33

NUHM - District/City wise Budget details of Activities
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Code & Head as per RoP			C													
S.No.	District	Name of City	204	205	206	207	208	209	210	211	212	213	214	215	216	217
			Target	2 Lab Technician @ Rs. 13666/- pm per LT for 6 months for staff joining in FY 2021-22 for 2 new UCHC Varanasi	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 6 month	Total	Target	210 Pharmacists @ Rs. 25370/- pm per Pharmacist for 12 months for staff joining in 13-14 & 14-15	5 % Increment	Target	246 Pharmacists @ Rs. 24163/- pm per Pharmacist for 12 months in FY 2015-16	5 % Increment	Target	34 Pharmacists @ Rs.21966/- pm per Pharmacist for 12 months for staff joining in 16-17	5 % Increment	5 % Loyalty
901	Agra	Agra		0.00	0.00	-	7	2131080.00	106554.00	19	5509164.00	275458.20	1	263592.00	13179.60	13179.60
902	Aligarh	Aligarh		0.00	0.00	-	5	1522200.00	76110.00	13	3769428.00	188471.40	0	0.00	0.00	0.00
		Atrauli		0.00	0.00	-		0.00	0.00		0.00	0.00	0	0.00	0.00	0.00
903	Prayagraj	Prayagraj		0.00	0.00	-	1	304440.00	15222.00	21	6089076.00	304453.80	0	0.00	0.00	0.00
904	Ambedkarnagar	Ambedkarnagar		0.00	0.00	-	2	608880.00	30444.00	1	289956.00	14497.80	0	0.00	0.00	0.00
		Tanda including Jalalpur		0.00	0.00	-		0.00	0.00		0.00	0.00	0	0.00	0.00	0.00
905	Amethi	Amethi		0.00	0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
906	Amroha (J.P Nagar)	Amroha		0.00	0.00	-	0	0.00	0.00	0	0.00	0.00	3	790776.00	39538.80	39538.80
		Hasanpur		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Gajraula		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
907	Auraiya	Auraiya		0.00	0.00	-	0	0.00	0.00	1	289956.00	14497.80	0	0.00	0.00	0.00
908	Azamgarh	Azamgarh		0.00	0.00	-	2	608880.00	30444.00	1	289956.00	14497.80	0	0.00	0.00	0.00
		Mubarakpur		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
909	Baghpat	Baghpat Baraut		0.00	0.00	-	0	0.00	0.00	3	869868.00	43493.40	0	0.00	0.00	0.00
		Baghpat		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
910	Bahraich	Bahraich		0.00	0.00	-	2	608880.00	30444.00	0	0.00	0.00	0	0.00	0.00	0.00
911	Ballia	Ballia		0.00	0.00	-	0	0.00	0.00	1	289956.00	14497.80	0	0.00	0.00	0.00
912	Balrampur	Balrampur		0.00	0.00	-	1	304440.00	15222.00	0	0.00	0.00	0	0.00	0.00	0.00
913	Banda	Banda		0.00	0.00	-	1	304440.00	15222.00	1	289956.00	14497.80	0	0.00	0.00	0.00
914	Barabanki	Nawabganj		0.00	0.00	-	1	304440.00	15222.00	0	0.00	0.00	0	0.00	0.00	0.00
915	Bareilly	Bareilly		0.00	0.00	-	11	3348840.00	167442.00	2	579912.00	28995.60	1	263592.00	13179.60	13179.60
		Faridpur		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Baheri		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Aonla		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
916	Basti	Basti		0.00	0.00	-	0	0.00	0.00	2	579912.00	28995.60	0	0.00	0.00	0.00
917	Bijnor	Nagina		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Bijnor		0.00	0.00	-	2	608880.00	30444.00	4	1159824.00	57991.20		0.00	0.00	0.00
		Najibabad		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Chandpur		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Sherkot		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Kiratpur		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Seohara		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
918	Budaun	Budaun		0.00	0.00	-	1	304440.00	15222.00	0	0.00	0.00	4	1054368.00	52718.40	52718.40
919	Bulandshahr	Sahaswan		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Ujhani		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Bulandshahr		0.00	0.00	-	6	1826640.00	91332.00	1	289956.00	14497.80	0	0.00	0.00	0.00
		Khurja		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Sikandrabad		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
920	Chandauli	Mughalsarai		0.00	0.00	-	1	304440.00	15222.00	0	0.00	0.00	0	0.00	0.00	0.00
921	Chitrakoot	Chitrakoot		0.00	0.00	-	1	304440.00	15222.00	0	0.00	0.00	0	0.00	0.00	0.00
922	Deoria	Deoria		0.00	0.00	-	0	0.00	0.00	3	869868.00	43493.40	0	0.00	0.00	0.00
923	Etah	Etah		0.00	0.00	-	1	304440.00	15222.00	1	289956.00	14497.80	0	0.00	0.00	0.00
924	Etawah	Etawah		0.00	0.00	-	6	1826640.00	91332.00	0	0.00	0.00	0	0.00	0.00	0.00

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP			C													
S.No.	District	Name of City	204	205	206	207	208	209	210	211	212	213	214	215	216	217
			Target	2 Lab Technician @ Rs. 13666/- pm per LT for 6 months for staff joining in FY 2021-22 for 2 new UCHC Varanasi	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 6 month	Total	Target	210 Pharmacists @ Rs. 25370/- pm per Pharmacist for 12 months for staff joining in 13-14 & 14-15	5 % Increment	Target	246 Pharmacists @ Rs. 24163/- pm per Pharmacist for 12 months in FY 2015-16	5 % Increment	Target	34 Pharmacists @ Rs.21966/- pm per Pharmacist for 12 months for staff joining in 16-17	5 % Increment	5 % Loyalty
925	Ayodhya	Faizabad		0.00	0.00	-	3	913320.00	45666.00	0	0.00	0.00	0	0.00	0.00	0.00
		Ayodhya		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
926	Farrukhabad	Farrukhabad		0.00	0.00	-	2	608880.00	30444.00	2	579912.00	28995.60	0	0.00	0.00	0.00
927	Fatehpur	Fatehpur		0.00	0.00	-	0	0.00	0.00	1	289956.00	14497.80	0	0.00	0.00	0.00
928	Firozabad	Firozabad		0.00	0.00	-	6	1826640.00	91332.00	5	1449780.00	72489.00	1	263592.00	13179.60	13179.60
		Shikohabad		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Tundla		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
929	GB Nagar	Noida		0.00	0.00	-	4	1217760.00	60888.00	4	1159824.00	57991.20	4	1054368.00	52718.40	52718.40
		Greater Noida		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Dadri		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
930	Ghaziabad	Ghaziabad		0.00	0.00	-	10	3044400.00	152220.00	16	4639296.00	231964.80	0	0.00	0.00	0.00
		Loni		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Khora		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Modinagar		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Muradnagar		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
931	Ghazipur	Ghazipur		0.00	0.00	-	0	0.00	0.00	0	0.00	0.00	1	263592.00	13179.60	13179.60
932	Gonda	Gonda		0.00	0.00	-	1	304440.00	15222.00	1	289956.00	14497.80	0	0.00	0.00	0.00
933	Gorakhpur	Gorakhpur		0.00	0.00	-	13	3957720.00	197886.00	6	1739736.00	86986.80	0	0.00	0.00	0.00
934	Hamirpur	Rath		0.00	0.00	-	1	304440.00	15222.00	0	0.00	0.00	0	0.00	0.00	0.00
935	Hapur	Hapur		0.00	0.00	-	1	304440.00	15222.00	2	579912.00	28995.60	0	0.00	0.00	0.00
		Pilkhuwa		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
936	Hardoi	Hardoi		0.00	0.00	-	2	608880.00	30444.00	3	869868.00	43493.40	0	0.00	0.00	0.00
		Shahabad		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Sandila		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
937	Hathras	Hathras		0.00	0.00	-	2	608880.00	30444.00	0	0.00	0.00	0	0.00	0.00	0.00
		Orai		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
938	Jalaun	Jalaun		0.00	0.00	-	2	608880.00	30444.00	3	869868.00	43493.40	1	263592.00	13179.60	13179.60
		Konch		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Kalpi		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
939	Jaunpur	Jaunpur		0.00	0.00	-	0	0.00	0.00	3	869868.00	43493.40	0	0.00	0.00	0.00
940	Jhansi	Jhansi		0.00	0.00	1,85,901.33	12	3653280.00	182664.00	0	0.00	0.00	0	0.00	0.00	0.00
		Mauranipur		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
941	Kannauj	Kannauj		0.00	0.00	-	3	913320.00	45666.00	0	0.00	0.00	0	0.00	0.00	0.00
		Chhibramau		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
942	Kanpur Dehat	Kanpur Dehat		0.00	0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
943	Kanpur Nagar	Kanpur		0.00	0.00	-	29	8828760.00	441438.00	3	869868.00	43493.40	10	2635920.00	131796.00	131796.00
944	Kasganj	Kasganj		0.00	0.00	-	0	0.00	0.00	2	579912.00	28995.60	0	0.00	0.00	0.00
945	Kaushambi	Manjhanpur		0.00	0.00	-	1	304440.00	15222.00	0	0.00	0.00	0	0.00	0.00	0.00
946	Kushinagar	Padrauna		0.00	0.00	-	1	304440.00	15222.00	0	0.00	0.00	0	0.00	0.00	0.00
947	Kheri	Lakhimpur		0.00	0.00	-	2	608880.00	30444.00	2	579912.00	28995.60	0	0.00	0.00	0.00
		Gola Gokaran Nath		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
948	Lalitpur	Lalitpur		0.00	0.00	-	1	304440.00	15222.00	1	289956.00	14497.80	0	0.00	0.00	0.00
949	Lucknow	Lucknow		0.00	0.00	-	24	7306560.00	365328.00	22	6379032.00	318951.60	2	527184.00	26359.20	26359.20
950	Maharajganj	Maharajganj		0.00	0.00	-	1	304440.00	15222.00	0	0.00	0.00	0	0.00	0.00	0.00
951	Mahoba	Mahoba		0.00	0.00	-	0	0.00	0.00	2	579912.00	28995.60	0	0.00	0.00	0.00

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP			C													
S.No.	District	Name of City	204	205	206	207	208	209	210	211	212	213	214	215	216	217
952	Mainpuri	Mainpuri		0.00	0.00	-	1	304440.00	15222.00	2	579912.00	28995.60	0	0.00	0.00	0.00
953	Mathura	Mathura		0.00	0.00	-	3	913320.00	45666.00	3	869868.00	43493.40	0	0.00	0.00	0.00
		Vrindavan		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Kosi Kalan		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
954	Mau	Maunath Bhanjan		0.00	0.00	-	2	608880.00	30444.00	2	579912.00	28995.60	0	0.00	0.00	0.00
955	Meerut	Meerut		0.00	0.00	-	0	0.00	0.00	10	2899560.00	144978.00	0	0.00	0.00	0.00
		Mawana		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Sardhana		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
956	Mirzapur	Mirzapur		0.00	0.00	-	1	304440.00	15222.00	2	579912.00	28995.60	0	0.00	0.00	0.00
957	Moradabad	Moradabad		0.00	0.00	-	4	1217760.00	60888.00	21	6089076.00	304453.80	0	0.00	0.00	0.00
958	Muzaffarnagar	Muzaffarnagar		0.00	0.00	-	2	608880.00	30444.00	4	1159824.00	57991.20	0	0.00	0.00	0.00
		Khatauli		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Budhana		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
959	Pilibhit	Pilibhit		0.00	0.00	-	1	304440.00	15222.00	1	289956.00	14497.80	0	0.00	0.00	0.00
		Bisalpur		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
960	Pratapgarh	Bela Pratapgarh		0.00	0.00	-	1	304440.00	15222.00	0	0.00	0.00	0	0.00	0.00	0.00
961	Rae Bareli	Rae Bareli		0.00	0.00	-	2	608880.00	30444.00	1	289956.00	14497.80	0	0.00	0.00	0.00
962	Rampur	Rampur		0.00	0.00	-	2	608880.00	30444.00	0	0.00	0.00	4	1054368.00	52718.40	52718.40
963	Saharanpur	Saharanpur		0.00	0.00	-	5	1522200.00	76110.00	13	3769428.00	188471.40	0	0.00	0.00	0.00
		Deoband		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Gangoh		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
964	Sambhal	Chandausi		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Sambhal		0.00	0.00	-	2	608880.00	30444.00	2	579912.00	28995.60		0.00	0.00	0.00
965	Sant Kabir Nagar	Khallilabad		0.00	0.00	-	1	304440.00	15222.00	0	0.00	0.00	0	0.00	0.00	0.00
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi		0.00	0.00	-	1	304440.00	15222.00	0	0.00	0.00	0	0.00	0.00	0.00
967	Shahjahanpur	Shahjahanpur		0.00	0.00	-	2	608880.00	30444.00	8	2319648.00	115982.40	0	0.00	0.00	0.00
		Tilhar		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
968	Shamli	Shamli		0.00	0.00	-	1	304440.00	15222.00	2	579912.00	28995.60	0	0.00	0.00	0.00
		Kairana		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
969	Shrawasti	Shrawasti		0.00	0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
970	Sidharthnagar	Sidharthnagar		0.00	0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
971	Sitapur	Sitapur		0.00	0.00	-	2	608880.00	30444.00	2	579912.00	28995.60	0	0.00	0.00	0.00
		Laharpur		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Biswan		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
		Mahmudabad		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
972	Sonbhadra	Sonbhadra		0.00	0.00	-	1	304440.00	15222.00	0	0.00	0.00	0	0.00	0.00	0.00
		Obra														
		Renukoot + Pipri NP														
973	Sultanpur	Sultanpur		0.00	0.00	-	1	304440.00	15222.00	0	0.00	0.00	1	263592.00	13179.60	13179.60
974	Unnao	Unnao		0.00	0.00	-	2	608880.00	30444.00	2	579912.00	28995.60	1	263592.00	13179.60	13179.60
		Gangaghat		0.00	0.00	-		0.00	0.00		0.00	0.00		0.00	0.00	0.00
975	Varanasi	Ramnagar														
		Varanasi	2	163992.00	21909.33	7,43,605.32	1	304440.00	15222.00	19	5509164.00	275458.20	0	0.00	0.00	0.00
TOTAL			2	163992.00	21909.33	9,29,506.66	210	63932400.00	3196620.00	246	71329176.00	3566458.80	34	8962128.00	448106.40	448106.40

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP			U.S Service Delivery - Human Resource											
			U.S.L.4.1 Pharmacists at UPHC											
S.No.	District	Name of City	218	219	220	221	222	223	224	225	226	227	228	229
			Target	2 Pharmacists @ Rs. 21966/- pm per Pharmacist for 12 months for staff joining in 17-18	5 % Increment	Target	6 Pharmacists @ Rs. 20056/- pm per Pharmacist for 12 months for staff joining in 18-19	5 % Increment	10 % Loyalty	Target	11 Pharmacists @ Rs. 20056/- pm per Pharmacist for 12 months for staff joining in 19-20	5 % Increment	Target	84 Pharmacists @ Rs. 19101/- pm per Pharmacist for 12 months for staff joining in 21-22
901	Agra	Agra	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	3	687636.00
902	Aligarh	Aligarh	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
		Atrauli		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
903	Prayagraj	Prayagraj	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	229212.00
904	Ambedkarnagar	Ambedkarnagar	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	229212.00
		Tanda including Jalalpur		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
905	Amethi	Amethi	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
906	Amroha (J.P Nagar)	Amroha	0	0.00	0.00	0	0.00	0.00	0.00	1	240672.00	12033.60	2	458424.00
		Hasanpur		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
		Gajraula		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
907	Auraiya	Auraiya	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
908	Azamgarh	Azamgarh	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
		Mubarakpur		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
909	Baghpat	Baghpat Baraut	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
		Baghpat		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
910	Bahraich	Bahraich	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
911	Ballia	Ballia	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	229212.00
912	Balrampur	Balrampur	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
913	Banda	Banda	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
914	Barabanki	Nawabganj	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
915	Bareilly	Bareilly	0	0.00	0.00	0	0.00	0.00	0.00	1	240672.00	12033.60	6	1375272.00
		Faridpur		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
		Baheri		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
		Aonla		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
916	Basti	Basti	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
917	Bijnor	Nagina		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
		Bijnor		0.00	0.00		0.00	0.00	0.00	1	240672.00	12033.60	2	458424.00
		Najibabad		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
		Chandpur		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
		Sherkot		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
		Kiratpur		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
		Seohara		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
		Dhampur		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
918	Budaun	Budaun	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
		Sahaswan		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
		Ujhani		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
		Bulandshahr	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	229212.00
919	Bulandshahr	Khurja		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
		Sikandrabad		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
		Jahangirabad		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
		Gulaothi		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
920	Chandauli	Mughalsarai	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	229212.00
921	Chitrakoot	Chitrakoot	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
922	Deoria	Deoria	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
923	Etah	Etah	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
924	Etawah	Etawah	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP			U.S Service Delivery - Human Resource											
			U.S.L.4.1 Pharmacists at UPHC											
			Target	2 Pharmacists @ Rs. 21966/- pm per Pharmacist for 12 months for staff joining in 17-18	5 % Increment	Target	6 Pharmacists @ Rs. 20056/- pm per Pharmacist for 12 months for staff joining in 18-19	5 % Increment	10 % Loyalty	Target	11 Pharmacists @ Rs. 20056/- pm per Pharmacist for 12 months for staff joining in 19-20	5 % Increment	Target	84 Pharmacists @ Rs. 19101/- pm per Pharmacist for 12 months for staff joining in 21-22
S.No.	District	Name of City	218	219	220	221	222	223	224	225	226	227	228	229
925	Ayodhya	Faizabad	2	527184.00	26359.20	1	240672.00	12033.60	24067.20	0	0.00	0.00	0	0.00
		Ayodhya		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
926	Farrukhabad	Farrukhabad	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
927	Fatehpur	Fatehpur	0	0.00	0.00	2	481344.00	24067.20	48134.40	0	0.00	0.00	0	0.00
928	Firozabad	Firozabad	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
		Shikohabad		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
		Tundla		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
929	GB Nagar	Noida	0	0.00	0.00	1	240672.00	12033.60	24067.20	0	0.00	0.00	2	458424.00
		Greater Noida		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
		Dadri		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
930	Ghaziabad	Ghaziabad	0	0.00	0.00	1	240672.00	12033.60	24067.20	2	481344.00	24067.20	21	4813452.00
		Loni		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
		Khora		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
		Modinagar		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
		Muradnagar		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
931	Ghaziipur	Ghaziipur	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	229212.00
932	Gonda	Gonda	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
933	Gorakhpur	Gorakhpur	0	0.00	0.00	0	0.00	0.00	0.00	2	481344.00	24067.20	2	458424.00
934	Hamirpur	Rath	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	229212.00
935	Hapur	Hapur	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
		Pilkhuwa		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
936	Hardoi	Hardoi	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
		Shahabad		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
		Sandila		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
937	Hathras	Hathras	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
938	Jalaun	Orai		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
		Jalaun		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
		Konch		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
		Kalpi		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
939	Jaunpur	Jaunpur	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
940	Jhansi	Jhansi	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	229212.00
		Mauranipur		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
941	Kannauj	Kannauj	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
		Chhibramau		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
942	Kanpur Dehat	Kanpur Dehat	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
943	Kanpur Nagar	Kanpur	0	0.00	0.00	0	0.00	0.00	0.00	4	962688.00	48134.40	4	916848.00
944	Kasganj	Kasganj	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
945	Kaushambi	Manjhanpur	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
946	Kushinagar	Padrauna	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
947	Kheri	Lakhimpur	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
		Gola Gokaran Nath		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
948	Lalitpur	Lalitpur	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
949	Lucknow	Lucknow	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	4	916848.00
950	Maharajganj	Maharajganj	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
951	Mahoba	Mahoba	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP			U.S Service Delivery - Human Resource											
			U.S.L.4.1 Pharmacists at UPHC											
			Target	2 Pharmacists @ Rs. 21966/- pm per Pharmacist for 12 months for staff joining in 17-18	5 % Increment	Target	6 Pharmacists @ Rs. 20056/- pm per Pharmacist for 12 months for staff joining in 18-19	5 % Increment	10 % Loyalty	Target	11 Pharmacists @ Rs. 20056/- pm per Pharmacist for 12 months for staff joining in 19-20	5 % Increment	Target	84 Pharmacists @ Rs. 19101/- pm per Pharmacist for 12 months for staff joining in 21-22
S.No.	District	Name of City	218	219	220	221	222	223	224	225	226	227	228	229
952	Mainpuri	Mainpuri	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
953	Mathura	Mathura	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	2	458424.00
		Vrindavan		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
		Kosi Kalan		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
954	Mau	Maunath Bhanjan	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
955	Meerut	Meerut	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	16	3667392.00
		Mawana		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
		Sardhana		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
956	Mirzapur	Mirzapur	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	229212.00
957	Moradabad	Moradabad	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	229212.00
		Muzaffarnagar	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
958	Muzaffarnagar	Muzaffarnagar		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
		Khatauli		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
		Budhana		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
959	Pilibhit	Pilibhit	0	0.00	0.00	1	240672.00	12033.60	24067.20	0	0.00	0.00	0	0.00
		Bisalpur		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
960	Pratapgarh	Bela Pratapgarh	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
961	Rae Bareli	Rae Bareli	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
962	Rampur	Rampur	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
963	Saharanpur	Saharanpur	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	229212.00
		Deoband		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
		Gangoh		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
964	Sambhal	Chandausi		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
		Sambhal		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
965	Sant Kabir Nagar	Khallilabad	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	229212.00
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
967	Shahjahanpur	Shahjahanpur	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	229212.00
		Tilhar		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
968	Shamli	Shamli	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
		Kairana		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
969	Shrawasti	Shrawasti	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
970	Sidharthnagar	Sidharthnagar	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	229212.00
		Sitapur	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	2	458424.00
971	Sitapur	Laharpur		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
		Biswan		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
		Mahmudabad		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
		Sonbhadra	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
972	Sonabhadra	Obra												
		Renukoot + Pipri NP												
973	Sultanpur	Sultanpur	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
974	Unnao	Unnao	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
		Gangaghat		0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00
975	Varanasi	Ramnagar												
		Varanasi	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	4	916848.00
TOTAL			2	527184.00	26359.20	6	1444032.00	72201.60	144403.20	11	2647392.00	132369.60	84	19253808.00

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP						U.8.1.4.2 Pharmacists UCHC		U.8.1.5.2 OT Assistant/Technician		U.8.1.5.3 Any other					
			Target	17 Pharmacists @ Rs. 19101/- per Pharmacist for 9 months for 17 new UPHCs for staff joining in FY 2021-22	Total	Target	1 Pharmacists @ Rs. 19101/- per Pharmacist for 12 months for staff joining in FY 2021-22 for 1 new UCHC at Jhansi	Target	1 OT Assistant/Technician @ Rs. 15656/- per OT Assistant/Technician for 12 months for staff joining in FY 2021-22 for 1 new UCHC at Jhansi	Target (8 for LKO)	8 Data Assistants @ Rs. 18379/- pm per Data Assistant for 12 months	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Target	1 Data Assistants @ Rs. 16500/- pm per Data Assistant for 12 months for staff joining in FY 2021-22 for 1 new UCHC at Jhansi
S.No.	District	Name of City	230	231	232	233	234	235	236	237	238	239	240	241	242
901	Agra	Agra		0.00	89,99,843.40		0.00		0.00	0	0.00	0.00	0.00		0.00
902	Aligarh	Aligarh		0.00	55,56,209.40		0.00		0.00	0	0.00	0.00	0.00		0.00
		Atrauli		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
903	Prayagraj	Prayagraj		0.00	69,42,403.80		0.00		0.00	0	0.00	0.00	0.00		0.00
904	Ambedkarnagar	Ambedkarnagar	1	171909.00	13,44,898.80		0.00		0.00	0	0.00	0.00	0.00		0.00
		Tanda including Jalalpur		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
905	Amethi	Amethi		0.00	-		0.00		0.00	0	0.00	0.00	0.00		0.00
906	Amroha (J.P Nagar)	Amroha		0.00	15,80,983.20		0.00		0.00	0	0.00	0.00	0.00		0.00
		Hasanpur		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
		Gajraula		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
907	Auraiya	Auraiya	1	171909.00	4,76,362.80		0.00		0.00	0	0.00	0.00	0.00		0.00
908	Azamgarh	Azamgarh		0.00	9,43,777.80		0.00		0.00	0	0.00	0.00	0.00		0.00
		Mubarakpur		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
909	Baghpat	Baghpat Baraut		0.00	9,13,361.40		0.00		0.00	0	0.00	0.00	0.00		0.00
		Baghpat		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
910	Bahraich	Bahraich		0.00	6,39,324.00		0.00		0.00	0	0.00	0.00	0.00		0.00
911	Ballia	Ballia		0.00	5,33,665.80		0.00		0.00	0	0.00	0.00	0.00		0.00
912	Balrampur	Balrampur		0.00	3,19,662.00		0.00		0.00	0	0.00	0.00	0.00		0.00
913	Banda	Banda	1	171909.00	7,96,024.80		0.00		0.00	0	0.00	0.00	0.00		0.00
914	Barabanki	Nawabganj	1	171909.00	4,91,571.00		0.00		0.00	0	0.00	0.00	0.00		0.00
915	Bareilly	Bareilly		0.00	60,43,118.40		0.00		0.00	0	0.00	0.00	0.00		0.00
		Faridpur		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
		Baheri		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
		Aonla		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
916	Basti	Basti		0.00	6,08,907.60		0.00		0.00	0	0.00	0.00	0.00		0.00
		Nagina		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
917	Bijnor	Bijnor	3	515727.00	30,83,995.80		0.00		0.00		0.00	0.00	0.00		0.00
		Najibabad		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
		Chandpur		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
		Sherkot		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
		Kiratpur		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
		Seohara		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
		Dhampur		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
918	Budaun	Budaun		0.00	14,79,466.80		0.00		0.00	0	0.00	0.00	0.00		0.00
		Sahaswan		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
		Ujhani		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
919	Bulandshahr	Bulandshahr		0.00	24,51,637.80		0.00		0.00	0	0.00	0.00	0.00		0.00
		Khurja		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
		Sikandrabad		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
		Jahangirabad		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
		Gulaothi		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
920	Chandauli	Mughalsarai		0.00	5,48,874.00		0.00		0.00	0	0.00	0.00	0.00		0.00
921	Chitrakoot	Chitrakoot		0.00	3,19,662.00		0.00		0.00	0	0.00	0.00	0.00		0.00
922	Deoria	Deoria		0.00	9,13,361.40		0.00		0.00	0	0.00	0.00	0.00		0.00
923	Etah	Etah		0.00	6,24,115.80		0.00		0.00	0	0.00	0.00	0.00		0.00
924	Etawah	Etawah		0.00	19,17,972.00		0.00		0.00	0	0.00	0.00	0.00		0.00

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP			U.8.1.4.2 Pharmacists UCHC			U.8.1.5.2 OT Assistant/Technician			U.8.1.5.3 Any other						
			Target	17 Pharmacists @ Rs. 19101/- per Pharmacist for 9 months for 17 new UPHCs for staff joining in FY 2021-22	Total	Target	1 Pharmacists @ Rs. 19101/- per Pharmacist for 12 months for staff joining in FY 2021-22 for 1 new UCHC at Jhansi	Target	1 OT Assistant/Technician @ Rs. 15656/- per OT Assistant/Technician for 12 months for staff joining in FY 2021-22 for 1 new UCHC at Jhansi	Target (8 for LKO)	8 Data Assistants @ Rs. 18379/- pm per Data Assistant for 12 months	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Target	1 Data Assistants @ Rs. 16500/- pm per Data Assistant for 12 months for staff joining in FY 2021-22 for 1 new UCHC at Jhansi
S.No.	District	Name of City	230	231	232	233	234	235	236	237	238	239	240	241	242
925	Ayodhya	Faizabad		0.00	17,89,302.00		0.00		0.00	0	0.00	0.00	0.00		0.00
		Ayodhya		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
926	Farrukhabad	Farrukhabad	2	343818.00	15,92,049.60		0.00		0.00	0	0.00	0.00	0.00		0.00
927	Fatehpur	Fatehpur		0.00	8,57,999.40		0.00		0.00	0	0.00	0.00	0.00		0.00
928	Firozabad	Firozabad		0.00	37,30,192.20		0.00		0.00	0	0.00	0.00	0.00		0.00
		Shikohabad		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
		Tundla		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
929	GB Nagar	Noida		0.00	43,91,464.80		0.00		0.00	0	0.00	0.00	0.00		0.00
		Greater Noida		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
		Dadri		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
930	Ghaziabad	Ghaziabad		0.00	1,36,63,516.80		0.00		0.00	0	0.00	0.00	0.00		0.00
		Loni		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
		Khora		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
		Modinagar		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
		Muradnagar		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
931	Ghazipur	Ghazipur		0.00	5,19,163.20		0.00		0.00	0	0.00	0.00	0.00		0.00
932	Gonda	Gonda		0.00	6,24,115.80		0.00		0.00	0	0.00	0.00	0.00		0.00
933	Gorakhpur	Gorakhpur		0.00	69,46,164.00		0.00		0.00	0	0.00	0.00	0.00		0.00
934	Hamirpur	Rath		0.00	5,48,874.00		0.00		0.00	0	0.00	0.00	0.00		0.00
935	Hapur	Hapur		0.00	9,28,569.60		0.00		0.00	0	0.00	0.00	0.00		0.00
		Pilkhuwa		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
936	Hardoi	Hardoi		0.00	15,52,685.40		0.00		0.00	0	0.00	0.00	0.00		0.00
		Shahabad		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
		Sandila		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
937	Hathras	Hathras		0.00	6,39,324.00		0.00		0.00	0	0.00	0.00	0.00		0.00
		Orai		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
938	Jalaun	Jalaun		0.00	18,42,636.60		0.00		0.00		0.00	0.00	0.00		0.00
		Konch		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
		Kalpi		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
939	Jaunpur	Jaunpur		0.00	9,13,361.40		0.00		0.00	0	0.00	0.00	0.00		0.00
940	Jhansi	Jhansi		0.00	40,65,156.00	1	229212.00	1	187872.00	0	0.00	0.00	0.00	1	198000.00
		Mauranipur		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
941	Kannauj	Kannauj		0.00	9,58,986.00		0.00		0.00	0	0.00	0.00	0.00		0.00
		Chhibramau		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
942	Kanpur Dehat	Kanpur Dehat		0.00	-		0.00		0.00	0	0.00	0.00	0.00		0.00
943	Kanpur Nagar	Kanpur		0.00	1,50,10,741.80		0.00		0.00	0	0.00	0.00	0.00		0.00
944	Kasganj	Kasganj		0.00	6,08,907.60		0.00		0.00	0	0.00	0.00	0.00		0.00
945	Kaushambi	Manjhanpur		0.00	3,19,662.00		0.00		0.00	0	0.00	0.00	0.00		0.00
946	Kushinagar	Padrauna		0.00	3,19,662.00		0.00		0.00	0	0.00	0.00	0.00		0.00
947	Kheri	Lakhimpur		0.00	12,48,231.60		0.00		0.00	0	0.00	0.00	0.00		0.00
		Gola Gokaran Nath		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
948	Lalitpur	Lalitpur		0.00	6,24,115.80		0.00		0.00	0	0.00	0.00	0.00		0.00
949	Lucknow	Lucknow		0.00	1,58,66,622.00		0.00		0.00	8	1764384.00	192384.00	88219.20		0.00
950	Maharajganj	Maharajganj		0.00	3,19,662.00		0.00		0.00	0	0.00	0.00	0.00		0.00
951	Mahoba	Mahoba		0.00	6,08,907.60		0.00		0.00	0	0.00	0.00	0.00		0.00

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP						U.8.1.4.2 Pharmacists UCHC		U.8.1.5.2 OT Assistant/Technician		U.8.1.5.3 Any other					
			Target	17 Pharmacists @ Rs. 19101/- per Pharmacist for 9 months for 17 new UPHCs for staff joining in FY 2021-22	Total	Target	1 Pharmacists @ Rs. 19101/- per Pharmacist for 12 months for staff joining in FY 2021-22 for 1 new UCHC at Jhansi	Target	1 OT Assistant/Technician @ Rs. 15656/- per OT Assistant/Technician for 12 months for staff joining in FY 2021-22 for 1 new UCHC at Jhansi	Target (8 for LKO)	8 Data Assistants @ Rs. 18379/- pm per Data Assistant for 12 months	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Target	1 Data Assistants @ Rs. 16500/- pm per Data Assistant for 12 months for staff joining in FY 2021-22 for 1 new UCHC at Jhansi
S.No.	District	Name of City	230	231	232	233	234	235	236	237	238	239	240	241	242
952	Mainpuri	Mainpuri		0.00	9,28,569.60		0.00		0.00	0	0.00	0.00	0.00		0.00
953	Mathura	Mathura		0.00	23,30,771.40		0.00		0.00	0	0.00	0.00	0.00		0.00
		Vrindavan		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
		Kosi Kalan		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
954	Mau	Maunath Bhanjan		0.00	12,48,231.60		0.00		0.00	0	0.00	0.00	0.00		0.00
955	Meerut	Meerut		0.00	67,11,930.00		0.00		0.00	0	0.00	0.00	0.00		0.00
		Mawana		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
		Sardhana		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
956	Mirzapur	Mirzapur	1	171909.00	13,29,690.60		0.00		0.00	0	0.00	0.00	0.00		0.00
957	Moradabad	Moradabad		0.00	79,01,389.80		0.00		0.00	0	0.00	0.00	0.00		0.00
958	Muzaffarnagar	Muzaffarnagar		0.00	18,57,139.20		0.00		0.00	0	0.00	0.00	0.00		0.00
		Khatauli		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
		Budhana		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
959	Pilibhit	Pilibhit		0.00	9,00,888.60		0.00		0.00	0	0.00	0.00	0.00		0.00
		Bisalpur		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
960	Pratapgarh	Bela Pratapgarh		0.00	3,19,662.00		0.00		0.00	0	0.00	0.00	0.00		0.00
961	Rae Bareli	Rae Bareli		0.00	9,43,777.80		0.00		0.00	0	0.00	0.00	0.00		0.00
962	Rampur	Rampur		0.00	17,99,128.80		0.00		0.00	0	0.00	0.00	0.00		0.00
963	Saharanpur	Saharanpur		0.00	57,85,421.40		0.00		0.00	0	0.00	0.00	0.00		0.00
		Deoband		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
		Gangoh		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
964	Sambhal	Chandausi		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
		Sambhal		0.00	12,48,231.60		0.00		0.00		0.00	0.00	0.00		0.00
965	Sant Kabir Nagar	Khallilabad		0.00	5,48,874.00		0.00		0.00	0	0.00	0.00	0.00		0.00
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi		0.00	3,19,662.00		0.00		0.00	0	0.00	0.00	0.00		0.00
967	Shahjahanpur	Shahjahanpur		0.00	33,04,166.40		0.00		0.00	0	0.00	0.00	0.00		0.00
		Tilhar		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
968	Shamli	Shamli		0.00	9,28,569.60		0.00		0.00	0	0.00	0.00	0.00		0.00
		Kairana		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
969	Shrawasti	Shrawasti		0.00	-		0.00		0.00	0	0.00	0.00	0.00		0.00
970	Sidharthnagar	Sidharthnagar		0.00	2,29,212.00		0.00		0.00	0	0.00	0.00	0.00		0.00
971	Sitapur	Sitapur		0.00	17,06,655.60		0.00		0.00	0	0.00	0.00	0.00		0.00
		Laharpur		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
		Biswan		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
		Mahmudabad		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
972	Sonbhadra	Sonbhadra	2	343818.00	6,63,480.00		0.00		0.00	0	0.00	0.00	0.00		0.00
		Obra		0.00	-										
		Renukoot + Pipri NP		0.00	-										
973	Sultanpur	Sultanpur		0.00	6,09,613.20		0.00		0.00	0	0.00	0.00	0.00		0.00
974	Unnao	Unnao		0.00	15,38,182.80		0.00		0.00	0	0.00	0.00	0.00		0.00
		Gangaghat		0.00	-		0.00		0.00		0.00	0.00	0.00		0.00
975	Varanasi	Ramnagar		0.00	-										
		Varanasi	5	859545.00	78,80,677.20		0.00		0.00	0	0.00	0.00	0.00		0.00
TOTAL			17	2922453.00	179053198.20	1	229212.00	1	187872.00	8	1764384.00	192384.00	88219.20	1	198000.00

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP			U.S.								
S.No.	District	Name of City	243	244	245	246	247	248	249	250	251
			Target	1 Nurse Mentor @ Rs. 25000/- pm Per Nurse Mentor for 6 months for staff joining in FY 2021-22 for UCHC Varanasi	Total	Target	4 Gynaecologists @ Rs. 99845/- pm per Gynaecologist for 12 months for staff joining in FY 2016-17 or Before	5 % Increment	Target	1 Gynaecologists @ Rs. 82688/- pm per Gynaecologist for 12 months for staff joining in FY 2020-21	5 % Increment
901	Agra	Agra		0.00	-		0.00	0.00		0.00	0.00
902	Aligarh	Aligarh		0.00	-		0.00	0.00		0.00	0.00
		Atrauli		0.00	-		0.00	0.00		0.00	0.00
903	Prayagraj	Prayagraj		0.00	-		0.00	0.00		0.00	0.00
904	Ambedkarnagar	Ambedkarnagar		0.00	-		0.00	0.00		0.00	0.00
		Tanda including Jalalpur		0.00	-		0.00	0.00		0.00	0.00
905	Amethi	Amethi		0.00	-		0.00	0.00		0.00	0.00
906	Amroha (J.P Nagar)	Amroha		0.00	-		0.00	0.00		0.00	0.00
		Hasanpur		0.00	-		0.00	0.00		0.00	0.00
		Gajraula		0.00	-		0.00	0.00		0.00	0.00
907	Auraiya	Auraiya		0.00	-		0.00	0.00		0.00	0.00
908	Azamgarh	Azamgarh		0.00	-		0.00	0.00		0.00	0.00
		Mubarakpur		0.00	-		0.00	0.00		0.00	0.00
909	Baghpat	Baghpat Baraut		0.00	-		0.00	0.00		0.00	0.00
		Baghpat		0.00	-		0.00	0.00		0.00	0.00
910	Bahraich	Bahraich		0.00	-		0.00	0.00		0.00	0.00
911	Ballia	Ballia		0.00	-		0.00	0.00		0.00	0.00
912	Balrampur	Balrampur		0.00	-		0.00	0.00		0.00	0.00
913	Banda	Banda		0.00	-		0.00	0.00		0.00	0.00
914	Barabanki	Nawabganj		0.00	-		0.00	0.00		0.00	0.00
915	Bareilly	Bareilly		0.00	-		0.00	0.00		0.00	0.00
		Faridpur		0.00	-		0.00	0.00		0.00	0.00
		Baheri		0.00	-		0.00	0.00		0.00	0.00
		Aonla		0.00	-		0.00	0.00		0.00	0.00
916	Basti	Basti		0.00	-		0.00	0.00		0.00	0.00
917	Bijnor	Nagina		0.00	-		0.00	0.00		0.00	0.00
		Bijnor		0.00	-		0.00	0.00		0.00	0.00
		Najibabad		0.00	-		0.00	0.00		0.00	0.00
		Chandpur		0.00	-		0.00	0.00		0.00	0.00
		Sherkot		0.00	-		0.00	0.00		0.00	0.00
		Kiratpur		0.00	-		0.00	0.00		0.00	0.00
		Seohara		0.00	-		0.00	0.00		0.00	0.00
		Dhampur		0.00	-		0.00	0.00		0.00	0.00
918	Budaun	Budaun		0.00	-		0.00	0.00		0.00	0.00
		Sahaswan		0.00	-		0.00	0.00		0.00	0.00
		Ujhani		0.00	-		0.00	0.00		0.00	0.00
919	Bulandshahr	Bulandshahr		0.00	-		0.00	0.00		0.00	0.00
		Khurja		0.00	-		0.00	0.00		0.00	0.00
		Sikandrabad		0.00	-		0.00	0.00		0.00	0.00
		Jahangirabad		0.00	-		0.00	0.00		0.00	0.00
		Gulaothi		0.00	-		0.00	0.00		0.00	0.00
920	Chandauli	Mughalsarai		0.00	-		0.00	0.00		0.00	0.00
921	Chitrakoot	Chitrakoot		0.00	-		0.00	0.00		0.00	0.00
922	Deoria	Deoria		0.00	-		0.00	0.00		0.00	0.00
923	Etah	Etah		0.00	-		0.00	0.00		0.00	0.00
924	Etawah	Etawah		0.00	-		0.00	0.00		0.00	0.00

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP			U.S.								
			Target	1 Nurse Mentor @ Rs. 25000/- pm Per Nurse Mentor for 6 months for staff joining in FY 2021-22 for UCHC Varanasi	Total	Target	4 Gynaecologists @ Rs. 99845/- pm per Gynaecologist for 12 months for staff joining in FY 2016-17 or Before	5 % Increment	Target	1 Gynaecologists @ Rs. 82688/- pm per Gynaecologist for 12 months for staff joining in FY 2020-21	5 % Increment
S.No.	District	Name of City	243	244	245	246	247	248	249	250	251
925	Ayodhya	Faizabad		0.00	-		0.00	0.00		0.00	0.00
		Ayodhya		0.00	-		0.00	0.00		0.00	0.00
926	Farrukhabad	Farrukhabad		0.00	-		0.00	0.00		0.00	0.00
927	Fatehpur	Fatehpur		0.00	-		0.00	0.00		0.00	0.00
928	Firozabad	Firozabad		0.00	-		0.00	0.00		0.00	0.00
		Shikohabad		0.00	-		0.00	0.00		0.00	0.00
		Tundla		0.00	-		0.00	0.00		0.00	0.00
929	GB Nagar	Noida		0.00	-		0.00	0.00		0.00	0.00
		Greater Noida		0.00	-		0.00	0.00		0.00	0.00
		Dadri		0.00	-		0.00	0.00		0.00	0.00
930	Ghaziabad	Ghaziabad		0.00	-		0.00	0.00		0.00	0.00
		Loni		0.00	-		0.00	0.00		0.00	0.00
		Khora		0.00	-		0.00	0.00		0.00	0.00
		Modinagar		0.00	-		0.00	0.00		0.00	0.00
		Muradnagar		0.00	-		0.00	0.00		0.00	0.00
931	Ghazipur	Ghazipur		0.00	-		0.00	0.00		0.00	0.00
932	Gonda	Gonda		0.00	-		0.00	0.00		0.00	0.00
933	Gorakhpur	Gorakhpur		0.00	-		0.00	0.00		0.00	0.00
934	Hamirpur	Rath		0.00	-		0.00	0.00		0.00	0.00
935	Hapur	Hapur		0.00	-		0.00	0.00		0.00	0.00
		Pilkhuwa		0.00	-		0.00	0.00		0.00	0.00
936	Hardoi	Hardoi		0.00	-		0.00	0.00		0.00	0.00
		Shahabad		0.00	-		0.00	0.00		0.00	0.00
		Sandila		0.00	-		0.00	0.00		0.00	0.00
937	Hathras	Hathras		0.00	-		0.00	0.00		0.00	0.00
		Orai		0.00	-		0.00	0.00		0.00	0.00
938	Jalaun	Jalaun		0.00	-		0.00	0.00		0.00	0.00
		Konch		0.00	-		0.00	0.00		0.00	0.00
		Kalpi		0.00	-		0.00	0.00		0.00	0.00
939	Jaunpur	Jaunpur		0.00	-		0.00	0.00		0.00	0.00
940	Jhansi	Jhansi		0.00	1,98,000.00		0.00	0.00		0.00	0.00
		Mauranipur		0.00	-		0.00	0.00		0.00	0.00
941	Kannauj	Kannauj		0.00	-		0.00	0.00		0.00	0.00
		Chhibramau		0.00	-		0.00	0.00		0.00	0.00
942	Kanpur Dehat	Kanpur Dehat		0.00	-		0.00	0.00		0.00	0.00
943	Kanpur Nagar	Kanpur		0.00	-		0.00	0.00		0.00	0.00
944	Kasganj	Kasganj		0.00	-		0.00	0.00		0.00	0.00
945	Kaushambi	Manjhanpur		0.00	-		0.00	0.00		0.00	0.00
946	Kushinagar	Padrauna		0.00	-		0.00	0.00		0.00	0.00
947	Kheri	Lakhimpur		0.00	-		0.00	0.00		0.00	0.00
		Gola Gokaran Nath		0.00	-		0.00	0.00		0.00	0.00
948	Lalitpur	Lalitpur		0.00	-		0.00	0.00		0.00	0.00
949	Lucknow	Lucknow		0.00	20,44,987.20	4	4792560.00	239628.00	1	992256.00	49612.80
950	Maharajganj	Maharajganj		0.00	-		0.00	0.00		0.00	0.00
951	Mahoba	Mahoba		0.00	-		0.00	0.00		0.00	0.00

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP			U.S.:								
			Target	1 Nurse Mentor @ Rs. 25000/- pm Per Nurse Mentor for 6 months for staff joining in FY 2021-22 for UCHC Varanasi	Total	Target	4 Gynaecologists @ Rs. 99845/- pm per Gynaecologist for 12 months for staff joining in FY 2016-17 or Before	5 % Increment	Target	1 Gynaecologists @ Rs. 82688/- pm per Gynaecologist for 12 months for staff joining in FY 2020-21	5 % Increment
S.No.	District	Name of City	243	244	245	246	247	248	249	250	251
952	Mainpuri	Mainpuri		0.00	-		0.00	0.00		0.00	0.00
953	Mathura	Mathura		0.00	-		0.00	0.00		0.00	0.00
		Vrindavan		0.00	-		0.00	0.00		0.00	0.00
		Kosi Kalan		0.00	-		0.00	0.00		0.00	0.00
954	Mau	Maunath Bhanjan		0.00	-		0.00	0.00		0.00	0.00
955	Meerut	Meerut		0.00	-		0.00	0.00		0.00	0.00
		Mawana		0.00	-		0.00	0.00		0.00	0.00
		Sardhana		0.00	-		0.00	0.00		0.00	0.00
956	Mirzapur	Mirzapur		0.00	-		0.00	0.00		0.00	0.00
957	Moradabad	Moradabad		0.00	-		0.00	0.00		0.00	0.00
958	Muzaffarnagar	Muzaffarnagar		0.00	-		0.00	0.00		0.00	0.00
		Khatauli		0.00	-		0.00	0.00		0.00	0.00
		Budhana		0.00	-		0.00	0.00		0.00	0.00
959	Pilibhit	Pilibhit		0.00	-		0.00	0.00		0.00	0.00
		Bisalpur		0.00	-		0.00	0.00		0.00	0.00
960	Pratapgarh	Bela Pratapgarh		0.00	-		0.00	0.00		0.00	0.00
961	Rae Bareli	Rae Bareli		0.00	-		0.00	0.00		0.00	0.00
962	Rampur	Rampur		0.00	-		0.00	0.00		0.00	0.00
963	Saharanpur	Saharanpur		0.00	-		0.00	0.00		0.00	0.00
		Deoband		0.00	-		0.00	0.00		0.00	0.00
		Gangoh		0.00	-		0.00	0.00		0.00	0.00
964	Sambhal	Chandausi		0.00	-		0.00	0.00		0.00	0.00
		Sambhal		0.00	-		0.00	0.00		0.00	0.00
965	Sant Kabir Nagar	Khalilabad		0.00	-		0.00	0.00		0.00	0.00
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi		0.00	-		0.00	0.00		0.00	0.00
967	Shahjahanpur	Shahjahanpur		0.00	-		0.00	0.00		0.00	0.00
		Tilhar		0.00	-		0.00	0.00		0.00	0.00
968	Shamli	Shamli		0.00	-		0.00	0.00		0.00	0.00
		Kairana		0.00	-		0.00	0.00		0.00	0.00
969	Shrawasti	Shrawasti		0.00	-		0.00	0.00		0.00	0.00
970	Sidharthnagar	Sidharthnagar		0.00	-		0.00	0.00		0.00	0.00
971	Sitapur	Sitapur		0.00	-		0.00	0.00		0.00	0.00
		Laharpur		0.00	-		0.00	0.00		0.00	0.00
		Biswan		0.00	-		0.00	0.00		0.00	0.00
		Mahmudabad		0.00	-		0.00	0.00		0.00	0.00
972	Sonabhadra	Sonbhadra		0.00	-		0.00	0.00		0.00	0.00
		Obra									
		Renukoot + Pipri NP									
973	Sultanpur	Sultanpur		0.00	-		0.00	0.00		0.00	0.00
974	Unnao	Unnao		0.00	-		0.00	0.00		0.00	0.00
		Gangaghat		0.00	-		0.00	0.00		0.00	0.00
975	Varanasi	Ramnagar									
		Varanasi	1	150000.00	1,50,000.00		0.00	0.00		0.00	0.00
TOTAL			1	150000.00	2392987.20	4	4792560.00	239628.00	1	992256.00	49612.80

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP			6.1 Gynaecologist							U.S.L.6.2 Paediatr								
			Target	4 Gynaecologists @ Rs. 82688/- pm per Gynaecologist for 12 months for staff joining in FY 2021-22	Target	1 Gynaecologists @ Rs. 82688/- pm per Gynaecologist for 12 months for staff joining in FY 2021-22 for 1 new UCHC at Jhansi	Target	2 Gynaecologists @ Rs. 82688/- pm per Gynaecologist for 6 months for staff joining in FY 2021-22 for 2 new UCHC Varanasi	Total	Target	5 Paediatricians @ Rs. 99845/- pm Per Paediatrician for 12 months for staff joining in FY 2016-17 or Before	5 % Increment	Target	1 Paediatricians @ Rs. 86822/- pm Per Paediatrician for 12 month for staff joining in FY 2018-19	5 % Increment	10 %Loyalty	Target	1 Paediatricians @ Rs. 82688/- pm Per Paediatrician for 12 month for staff joining in FY 2020-21
S.No.	District	Name of City	252	253	254	255	256	257	258	259	260	261	262	263	264	265	266	267
901	Agra	Agra		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
902	Aligarh	Aligarh		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
		Atrauli		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
903	Prayagraj	Prayagraj		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
904	Ambedkarnagar	Ambedkarnagar		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
		Tanda including Jalalpur		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
905	Amethi	Amethi		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
906	Amroha (J.P Nagar)	Amroha		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
		Hasanpur		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
		Gajraula		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
907	Auraiya	Auraiya		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
908	Azamgarh	Azamgarh		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
		Mubarakpur		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
909	Baghpat	Baghpat Baraut		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
		Baghpat		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
910	Bahraich	Bahraich		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
911	Ballia	Ballia		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
912	Balrampur	Balrampur		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
913	Banda	Banda		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
914	Barabanki	Nawabganj		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
915	Bareilly	Bareilly		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
		Faridpur		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
		Baheri		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
		Aonla		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
916	Basti	Basti		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
		Nagina		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
917	Bijnor	Bijnor		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
		Najibabad		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
		Chandpur		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
		Sherkot		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
		Kiratpur		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
		Seohara		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
		Dhampur		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
918	Budaun	Budaun		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
		Sahaswan		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
		Ujhani		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
919	Bulandshahr	Bulandshahr		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
		Khurja		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
		Sikandrabad		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
		Jahangirabad		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
		Gulaothi		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
920	Chandauli	Mughalsarai		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
921	Chitrakoot	Chitrakoot		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
922	Deoria	Deoria		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
923	Etah	Etah		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
924	Etawah	Etawah		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP			6.1 Gynaecologist							U.S.I.6.2 Paediatr								
			Target	4 Gynaecologists @ Rs. 82688/- pm per Gynaecologist for 12 months for staff joining in FY 2021-22	Target	1 Gynaecologists @ Rs. 82688/- pm per Gynaecologist for 12 months for staff joining in FY 2021-22 for 1 new UCHC at Jhansi	Target	2 Gynaecologists @ Rs. 82688/- pm per Gynaecologist for 6 months for staff joining in FY 2021-22 for 2 new UCHC Varanasi	Total	Target	5 Paediatricians @ Rs. 99845/- pm Per Paediatrician for 12 months for staff joining in FY 2016-17 or Before	5 % Increment	Target	1 Paediatricians @ Rs. 86822/- pm Per Paediatrician for 12 month for staff joining in FY 2018-19	5 % Increment	10 %Loyalty	Target	1 Paediatricians @ Rs. 82688/- pm Per Paediatrician for 12 month for staff joining in FY 2020-21
S.No.	District	Name of City	252	253	254	255	256	257	258	259	260	261	262	263	264	265	266	267
925	Ayodhya	Faizabad		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
		Ayodhya		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
926	Farrukhabad	Farrukhabad		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
927	Fatehpur	Fatehpur		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
928	Firozabad	Firozabad		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
		Shikohabad		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
		Tundla		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
929	GB Nagar	Noida		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
		Greater Noida		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
		Dadri		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
930	Ghaziabad	Ghaziabad		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
		Loni		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
		Khora		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
		Modinagar		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
		Muradnagar		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
931	Ghazipur	Ghazipur		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
932	Gonda	Gonda		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
933	Gorakhpur	Gorakhpur		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
934	Hamirpur	Rath		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
935	Hapur	Hapur		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
		Pilkhuwa		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
		Hardoi		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
936	Hardoi	Shahabad		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
		Sandila		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
937	Hathras	Hathras		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
938	Jalaun	Orai		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
		Jalaun		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
		Konch		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
		Kalpi		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
939	Jaunpur	Jaunpur		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
940	Jhansi	Jhansi		0.00	1	992256.00		0.00	9,92,256.00		0.00	0.00		0.00	0.00	0.00		0.00
		Mauranipur		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
941	Kannauj	Kannauj		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
		Chhibramau		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
942	Kanpur Dehat	Kanpur Dehat		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
943	Kanpur Nagar	Kanpur		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
944	Kasganj	Kasganj		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
945	Kaushambi	Manjhanpur		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
946	Kushinagar	Padrauna		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
947	Kheri	Lakhimpur		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
		Gola Gokaran Nath		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
948	Lalitpur	Lalitpur		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
949	Lucknow	Lucknow	3	2976768.00		0.00		0.00	90,50,824.80	4	4792560.00	239628.00		0.00	0.00	0.00	1	992256.00
950	Maharajganj	Maharajganj		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00
951	Mahoba	Mahoba		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00		0.00

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP			6.1 Gynaecologist						U.S.I.6.2 Paediatr									
			Target	4 Gynaecologists @ Rs. 82688/- pm per Gynaecologist for 12 months for staff joining in FY 2021-22	Target	1 Gynaecologists @ Rs. 82688/- pm per Gynaecologist for 12 months for staff joining in FY 2021-22 for 1 new UCHC at Jhansi	Target	2 Gynaecologists @ Rs. 82688/- pm per Gynaecologist for 6 months for staff joining in FY 2021-22 for 2 new UCHC Varanasi	Total	Target	5 Paediatricians @ Rs. 99845/- pm Per Paediatrician for 12 months for staff joining in FY 2016-17 or Before	5 % Increment	Target	1 Paediatricians @ Rs. 86822/- pm Per Paediatrician for 12 month for staff joining in FY 2018-19	5 % Increment	10 % Loyalty	Target	1 Paediatricians @ Rs. 82688/- pm Per Paediatrician for 12 month for staff joining in FY 2020-21
S.No.	District	Name of City	252	253	254	255	256	258	259	260	261	262	263	264	265	266	267	
952	Mainpuri	Mainpuri		0.00		0.00		0.00	-	0.00	0.00		0.00	0.00	0.00		0.00	
953	Mathura	Mathura		0.00		0.00		0.00	-	0.00	0.00		0.00	0.00	0.00		0.00	
		Vrindavan		0.00		0.00		0.00	-	0.00	0.00		0.00	0.00	0.00		0.00	
		Kosi Kalan		0.00		0.00		0.00	-	0.00	0.00		0.00	0.00	0.00		0.00	
954	Mau	Maunath Bhanjan		0.00		0.00		0.00	-	0.00	0.00		0.00	0.00	0.00		0.00	
		Meerut		0.00		0.00		0.00	-	0.00	0.00		0.00	0.00	0.00		0.00	
955	Meerut	Mawana		0.00		0.00		0.00	-	0.00	0.00		0.00	0.00	0.00		0.00	
		Sardhana		0.00		0.00		0.00	-	0.00	0.00		0.00	0.00	0.00		0.00	
		Mirzapur		0.00		0.00		0.00	-	0.00	0.00		0.00	0.00	0.00		0.00	
956	Mirzapur	Mirzapur		0.00		0.00		0.00	-	0.00	0.00		0.00	0.00	0.00		0.00	
957	Moradabad	Moradabad		0.00		0.00		0.00	-	0.00	0.00		0.00	0.00	0.00		0.00	
958	Muzaffarnagar	Muzaffarnagar		0.00		0.00		0.00	-	0.00	0.00		0.00	0.00	0.00		0.00	
		Khatauli		0.00		0.00		0.00	-	0.00	0.00		0.00	0.00	0.00		0.00	
		Budhana		0.00		0.00		0.00	-	0.00	0.00		0.00	0.00	0.00		0.00	
959	Pilibhit	Pilibhit		0.00		0.00		0.00	-	0.00	0.00		0.00	0.00	0.00		0.00	
		Bisalpur		0.00		0.00		0.00	-	0.00	0.00		0.00	0.00	0.00		0.00	
960	Pratapgarh	Bela Pratapgarh		0.00		0.00		0.00	-	0.00	0.00		0.00	0.00	0.00		0.00	
961	Rae Bareli	Rae Bareli		0.00		0.00		0.00	-	0.00	0.00		0.00	0.00	0.00		0.00	
962	Rampur	Rampur		0.00		0.00		0.00	-	0.00	0.00		0.00	0.00	0.00		0.00	
963	Saharanpur	Saharanpur		0.00		0.00		0.00	-	0.00	0.00		0.00	0.00	0.00		0.00	
		Deoband		0.00		0.00		0.00	-	0.00	0.00		0.00	0.00	0.00		0.00	
		Gangoh		0.00		0.00		0.00	-	0.00	0.00		0.00	0.00	0.00		0.00	
964	Sambhal	Chandausi		0.00		0.00		0.00	-	0.00	0.00		0.00	0.00	0.00		0.00	
		Sambhal		0.00		0.00		0.00	-	0.00	0.00		0.00	0.00	0.00		0.00	
965	Sant Kabir Nagar	Khalilabad		0.00		0.00		0.00	-	0.00	0.00		0.00	0.00	0.00		0.00	
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi		0.00		0.00		0.00	-	0.00	0.00		0.00	0.00	0.00		0.00	
967	Shahjahanpur	Shahjahanpur		0.00		0.00		0.00	-	0.00	0.00		0.00	0.00	0.00		0.00	
		Tilhar		0.00		0.00		0.00	-	0.00	0.00		0.00	0.00	0.00		0.00	
968	Shamli	Shamli		0.00		0.00		0.00	-	0.00	0.00		0.00	0.00	0.00		0.00	
		Kairana		0.00		0.00		0.00	-	0.00	0.00		0.00	0.00	0.00		0.00	
969	Shrawasti	Shrawasti		0.00		0.00		0.00	-	0.00	0.00		0.00	0.00	0.00		0.00	
970	Sidharthnagar	Sidharthnagar		0.00		0.00		0.00	-	0.00	0.00		0.00	0.00	0.00		0.00	
971	Sitapur	Sitapur		0.00		0.00		0.00	-	0.00	0.00		0.00	0.00	0.00		0.00	
		Laharpur		0.00		0.00		0.00	-	0.00	0.00		0.00	0.00	0.00		0.00	
		Biswan		0.00		0.00		0.00	-	0.00	0.00		0.00	0.00	0.00		0.00	
		Mahmudabad		0.00		0.00		0.00	-	0.00	0.00		0.00	0.00	0.00		0.00	
972	Sonabhadra	Sonbhadra		0.00		0.00		0.00	-	0.00	0.00		0.00	0.00	0.00		0.00	
		Obra																
		Renukoot + Pipri NP																
973	Sultanpur	Sultanpur		0.00		0.00		0.00	-	0.00	0.00		0.00	0.00	0.00		0.00	
974	Unnao	Unnao		0.00		0.00		0.00	-	0.00	0.00		0.00	0.00	0.00		0.00	
		Gangaghat		0.00		0.00		0.00	-	0.00	0.00		0.00	0.00	0.00		0.00	
975	Varanasi	Ramnagar																
		Varanasi	1	992256.00		0.00	2	992256.00	19,84,512.00	1	1198140.00	59907.00	1	1041864.00	52093.20	104186.40		0.00
TOTAL			4	3969024.00	1	992256.00	2	992256.00	12027592.80	5	5990700.00	299535.00	1	1041864.00	52093.20	104186.40	1	992256.00

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP			Fiscian														
S.No.	District	Name of City	5 % Increment	Target	4 Paediatricians @ Rs. 82688/- pm Per Paediatrician for 12 month for staff joining in FY 2021-22	Target	1 Paediatricians @ Rs. 82688/- pm Per Paediatrician for 12 months for staff joining in FY 2021-22 for 1 new UCHC at Jhansi	Target	2 Paediatricians @ Rs. 82688/- pm Per Paediatrician for 6 months for staff joining in FY 2021-22 for 2 new UCHC Varanasi	Total	Target	3 Anaesthetists @ Rs. 99845/- pm Per Anaesthetists for 12 months for staff joining in FY 2016-17 or Before	5 % Increment	Target	1 Anaesthetists @ Rs. 86822/- pm Per Anaesthetists for 12 month for staff joining in FY 2018-19	5 % Increment	10 % Loyalty
			268	269	270	271	272	273	274	275	276	277	278	279	280	281	282
901	Agra	Agra	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
902	Aligarh	Aligarh	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Atrauli	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
903	Prayagraj	Prayagraj	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
904	Ambedkarnagar	Ambedkarnagar	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Tanda including Jalalpur	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
905	Amethi	Amethi	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
906	Amroha (J.P Nagar)	Amroha	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Hasanpur	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Gajraula	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
907	Auraiya	Auraiya	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
908	Azamgarh	Azamgarh	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Mubarakpur	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
909	Baghpat	Baghpat Baraut	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Baghpat	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
910	Bahraich	Bahraich	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
911	Ballia	Ballia	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
912	Balrampur	Balrampur	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
913	Banda	Banda	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
914	Barabanki	Nawabganj	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
915	Bareilly	Bareilly	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Faridpur	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Baheri	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Aonla	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
916	Basti	Basti	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Nagina	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
917	Bijnor	Bijnor	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Najibabad	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Chandpur	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Sherkot	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Kiratpur	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Seohara	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Dhampur	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
918	Budaun	Budaun	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Sahaswan	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Ujhani	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
919	Bulandshahr	Bulandshahr	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Khurja	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Sikandrabad	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Jahangirabad	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Gulaothi	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
920	Chandauli	Mughalsarai	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
921	Chitrakoot	Chitrakoot	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
922	Deoria	Deoria	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
923	Etah	Etah	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
924	Etawah	Etawah	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP			Fiscian														
S.No.	District	Name of City	5 % Increment	Target	4 Paediatricians @ Rs. 82688/- pm Per Paediatrician for 12 month for staff joining in FY 2021-22	Target	1 Paediatricians @ Rs. 82688/- pm Per Paediatrician for 12 months for staff joining in FY 2021-22 for 1 new UCHC at Jhansi	Target	2 Paediatricians @ Rs. 82688/- pm Per Paediatrician for 6 months for staff joining in FY 2021-22 for 2 new UCHC Varanasi	Total	Target	3 Anaesthetists @ Rs. 99845/- pm Per Anaesthetists for 12 months for staff joining in FY 2016-17 or Before	5 % Increment	Target	1 Anaesthetists @ Rs. 86822/- pm Per Anaesthetists for 12 month for staff joining in FY 2018-19	5 % Increment	10 % Loyalty
			268	269	270	271	272	273	274	275	276	277	278	279	280	281	282
925	Ayodhya	Faizabad	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Ayodhya	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
926	Farrukhabad	Farrukhabad	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
927	Fatehpur	Fatehpur	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
928	Firozabad	Firozabad	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Shikohabad	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Tundla	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
929	GB Nagar	Noida	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Greater Noida	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Dadri	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Ghaziabad	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
930	Ghaziabad	Loni	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Khora	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Modinagar	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Muradnagar	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
931	Ghazipur	Ghazipur	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
932	Gonda	Gonda	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
933	Gorakhpur	Gorakhpur	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
934	Hamirpur	Rath	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
935	Hapur	Hapur	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Pilkhuwa	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Hardoi	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
936	Hardoi	Shahabad	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Sandila	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
937	Hathras	Hathras	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Orai	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
938	Jalaun	Jalaun	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Konch	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Kalpi	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
939	Jaunpur	Jaunpur	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
940	Jhansi	Jhansi	0.00		0.00	1	992256.00		0.00	9,92,256.00		0.00	0.00		0.00	0.00	0.00
		Mauranipur	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
941	Kannauj	Kannauj	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Chhibramau	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
942	Kanpur Dehat	Kanpur Dehat	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
943	Kanpur Nagar	Kanpur	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
944	Kasganj	Kasganj	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
945	Kaushambi	Manjhanpur	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
946	Kushinagar	Padrauna	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
947	Kheri	Lakhimpur	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Gola Gokaran Nath	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
948	Lalitpur	Lalitpur	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
949	Lucknow	Lucknow	49612.80	3	2976768.00		0.00		0.00	90,50,824.80	2	2396280.00	119814.00		0.00	0.00	0.00
950	Maharajganj	Maharajganj	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
951	Mahoba	Mahoba	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP			Paediatrician														
S.No.	District	Name of City	5 % Increment	Target	4 Paediatricians @ Rs. 82688/- pm Per Paediatrician for 12 month for staff joining in FY 2021-22	Target	1 Paediatricians @ Rs. 82688/- pm Per Paediatrician for 12 months for staff joining in FY 2021-22 for 1 new UCHC at Jhansi	Target	2 Paediatricians @ Rs. 82688/- pm Per Paediatrician for 6 months for staff joining in FY 2021-22 for 2 new UCHC Varanasi	Total	Target	3 Anaesthetists @ Rs. 99845/- pm Per Anaesthetists for 12 months for staff joining in FY 2016-17 or Before	5 % Increment	Target	1 Anaesthetists @ Rs. 86822/- pm Per Anaesthetists for 12 month for staff joining in FY 2018-19	5 % Increment	10 % Loyalty
			268	269	270	271	272	273	274	275	276	277	278	279	280	281	282
952	Mainpuri	Mainpuri	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
953	Mathura	Mathura	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Vrindavan	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Kosi Kalan	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
954	Mau	Maunath Bhanjan	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Meerut	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
955	Meerut	Mawana	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Sardhana	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
956	Mirzapur	Mirzapur	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
957	Moradabad	Moradabad	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
958	Muzaffarnagar	Muzaffarnagar	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Khatauli	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Budhana	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
959	Pilibhit	Pilibhit	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Bisalpur	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
960	Pratapgarh	Bela Pratapgarh	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
961	Rae Bareli	Rae Bareli	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
962	Rampur	Rampur	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
963	Saharanpur	Saharanpur	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Deoband	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Gangoh	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
964	Sambhal	Chandausi	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Sambhal	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
965	Sant Kabir Nagar	Khallilabad	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
967	Shahjahanpur	Shahjahanpur	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Tilhar	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
968	Shamli	Shamli	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Kairana	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
969	Shrawasti	Shrawasti	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
970	Sidharthnagar	Sidharthnagar	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
971	Sitapur	Sitapur	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Laharpur	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Biswan	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Mahmudabad	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
972	Sonabhadra	Sonbhadra	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Obra															
		Renukoot + Pipri NP															
973	Sultanpur	Sultanpur	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
974	Unnao	Unnao	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Gangaghat	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
975	Varanasi	Ramnagar															
		Varanasi	0.00	1	992256.00		0.00	2	992256.00	44,40,702.60	1	1198140.00	59907.00	1	1041864.00	52093.20	104186.40
TOTAL			49612.80	4	3969024.00	1	992256.00	2	992256.00	14483783.40	3	3594420.00	179721.00	1	1041864.00	52093.20	104186.40

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP			U.8.1.6.3 Anaesthetist									U.8.1.6.4 Surgeon							
			Target	2 Anaesthetists @ Rs. 82688/- pm Per Anaesthetists for 12 month for staff joining in FY 2020-21	5 % Increment	Target	4 Anaesthetists @ Rs. 82688/- pm per Anaesthetist for 12 months for staff joining in FY 2021-22	Target	1 Anaesthetists @ Rs. 3500/- pm Per call for Maximum 10 calls in a month per Anaesthetists for 12 months for staff joining in FY 2021-22 for 1 new UCHC at	Target	2 Anaesthetists @ Rs. 82688/- pm Per Anaesthetists for 6 months for staff joining in FY 2021-22 for 2 new UCHC Varanasi	Total	Target	1 Surgeons @ Rs. 99845/- pm per Surgeon for 12 month for staff joining in FY 2016-17	5 % Increment	Target	1 Surgeons @ Rs. 86822/- pm per Surgeon for 12 month for staff joining in FY 2018-19	5 % Increment	10 % Loyalty
S.No.	District	Name of City	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299
901	Agra	Agra		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
902	Aligarh	Aligarh		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Atrauli		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
903	Prayagraj	Prayagraj		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
904	Ambedkarnagar	Ambedkarnagar		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Tanda including Jalalpur		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
905	Amethi	Amethi		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
906	Amroha (J.P Nagar)	Amroha		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Hasanpur		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Gajraula		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
907	Auraiya	Auraiya		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
908	Azamgarh	Azamgarh		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Mubarakpur		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
909	Baghpat	Baghpat Baraut		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Baghpat		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
910	Bahraich	Bahraich		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
911	Ballia	Ballia		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
912	Balrampur	Balrampur		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
913	Banda	Banda		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
914	Barabanki	Nawabganj		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
915	Bareilly	Bareilly		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Faridpur		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Baheri		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Aonla		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
916	Basti	Basti		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
917	Bijnor	Nagina		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Bijnor		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Najibabad		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Chandpur		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Sherkot		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Kiratpur		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Seohara		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
918	Budaun	Dhampur		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Budaun		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Sahaswan		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Ujhani		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
919	Bulandshahr	Bulandshahr		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Khurja		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Sikandrabad		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Jahangirabad		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Gulaothi		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
920	Chandauli	Mughalsarai		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
921	Chitrakoot	Chitrakoot		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
922	Deoria	Deoria		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
923	Etah	Etah		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
924	Etawah	Etawah		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP			U.8.1.6.3 Anaesthetist									U.8.1.6.4 Surgeon							
			Target	2 Anaesthetists @ Rs. 82688/- pm Per Anaesthetists for 12 month for staff joining in FY 2020-21	5 % Increment	Target	4 Anaesthetists @ Rs. 82688/- pm per Anaesthetist for 12 months for staff joining in FY 2021-22	Target	1 Anaesthetists @ Rs. 3500/- pm Per call for Maximum 10 calls in a month per Anaesthetists for 12 months for staff joining in FY 2021-22 for 1 new UCHC at	Target	2 Anaesthetists @ Rs. 82688/- pm Per Anaesthetists for 6 months for staff joining in FY 2021-22 for 2 new UCHC Varanasi	Total	Target	1 Surgeons @ Rs. 99845/- pm per Surgeon for 12 month for staff joining in FY 2016-17	5 % Increment	Target	1 Surgeons @ Rs. 86822/- pm per Surgeon for 12 month for staff joining in FY 2018-19	5 % Increment	10 % Loyalty
S.No.	District	Name of City	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299
925	Ayodhya	Faizabad		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Ayodhya		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
926	Farrukhabad	Farrukhabad		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
927	Fatehpur	Fatehpur		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
928	Firozabad	Firozabad		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Shikohabad		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Tundla		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
929	GB Nagar	Noida		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Greater Noida		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Dadri		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
930	Ghaziabad	Ghaziabad		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Loni		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Khora		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Modinagar		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Muradnagar		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
931	Ghazipur	Ghazipur		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
932	Gonda	Gonda		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
933	Gorakhpur	Gorakhpur		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
934	Hamirpur	Rath		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
935	Hapur	Hapur		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Pilkhuwa		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
936	Hardoi	Hardoi		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Shahabad		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Sandila		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
937	Hathras	Hathras		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
938	Jalaun	Orai		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Jalaun		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Konch		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Kalpi		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
939	Jaunpur	Jaunpur		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
940	Jhansi	Jhansi		0.00	0.00		0.00	1	420000.00		0.00	4,20,000.00		0.00	0.00		0.00	0.00	0.00
		Mauranipur		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
941	Kannauj	Kannauj		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Chhibramau		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
942	Kanpur Dehat	Kanpur Dehat		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
943	Kanpur Nagar	Kanpur		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
944	Kasganj	Kasganj		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
945	Kaushambi	Manjhanpur		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
946	Kushinagar	Padrauna		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
947	Kheri	Lakhimpur		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Gola Gokaran Nath		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
948	Lalitpur	Lalitpur		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
949	Lucknow	Lucknow	2	1984512.00	99225.60	4	3969024.00		0.00		0.00	85,68,855.60		0.00	0.00		0.00	0.00	0.00
950	Maharajganj	Maharajganj		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
951	Mahoba	Mahoba		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP			U.8.1.6.3 Anaesthetist									U.8.1.6.4 Surgeon							
			Target	2 Anaesthetists @ Rs. 82688/- pm Per Anaesthetists for 12 month for staff joining in FY 2020-21	5 % Increment	Target	4 Anaesthetists @ Rs. 82688/- pm per Anaesthetist for 12 months for staff joining in FY 2021-22	Target	1 Anaesthetists @ Rs. 3500/- pm Per call for Maximum 10 calls in a month per Anaesthetists for 12 months for staff joining in FY 2021-22 for 1 new UCHC at	Target	2 Anaesthetists @ Rs. 82688/- pm Per Anaesthetists for 6 months for staff joining in FY 2021-22 for 2 new UCHC Varanasi	Total	Target	1 Surgeons @ Rs. 99845/- pm per Surgeon for 12 month for staff joining in FY 2016-17	5 % Increment	Target	1 Surgeons @ Rs. 86822/- pm per Surgeon for 12 month for staff joining in FY 2018-19	5 % Increment	10 % Loyalty
S.No.	District	Name of City	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299
952	Mainpuri	Mainpuri		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
953	Mathura	Mathura		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Vrindavan		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Kosi Kalan		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
954	Mau	Maunath Bhanjan		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Meerut		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
955	Meerut	Mawana		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Sardhana		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Mirzapur		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
956	Mirzapur	Mirzapur		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
957	Moradabad	Moradabad		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
958	Muzaffarnagar	Muzaffarnagar		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Khatauli		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Budhana		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
959	Pilibhit	Pilibhit		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Bisalpur		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
960	Pratapgarh	Bela Pratapgarh		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
961	Rae Bareli	Rae Bareli		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
962	Rampur	Rampur		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
963	Saharanpur	Saharanpur		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Deoband		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Gangoh		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
964	Sambhal	Chandausi		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Sambhal		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
965	Sant Kabir Nagar	Khallilabad		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
967	Shahjahanpur	Shahjahanpur		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Tilhar		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
968	Shamli	Shamli		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Kairana		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
969	Shrawasti	Shrawasti		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
970	Sidharthnagar	Sidharthnagar		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
971	Sitapur	Sitapur		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Laharpur		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Biswan		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Mahmudabad		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
972	Sonabhadra	Sonbhadra		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Obra																	
		Renukoot + Pipri NP																	
973	Sultanpur	Sultanpur		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
974	Unnao	Unnao		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
		Gangaghat		0.00	0.00		0.00		0.00		0.00	-		0.00	0.00		0.00	0.00	0.00
975	Varanasi	Ramnagar																	
		Varanasi		0.00	0.00		0.00		0.00	2	992256.00	34,48,446.60	1	1198140.00	59907.00	1	1041864.00	52093.20	104186.40
TOTAL			2	1984512.00	99225.60	4	3969024.00	1	420000.00	2	992256.00	12437302.20	1	1198140.00	59907.00	1	1041864.00	52093.20	104186.40

NUHM - District/City wise Budget details of Activities
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Code & Head as per RoP			U.8.1.6.6 Radiologist							U.8.1.6.7 Other Specialist								
			Total	Target	8 Radiologists @ Rs. 82688/- pm per Radiologist for 12 month for staff joining in FY 2021-22	Target	1 Radiologists @ Rs. 350/- pm Per Ultrasound for Maximum 50 Altrasound in a month per Radiologists for 12 months for staff joining in FY 2021-22 for 1 new UCHC at Jhansi	Total	Target	1 Specialists @ Rs. 82688/- pm per Specialists for 12 month for staff joining in FY 2020-21	5 % Increment	Target	7 Specialists @ Rs. 82688/- pm per Specialists for 12 month for staff joining in FY 2021-22	Target	1 Physician @ Rs. 82688/- pm per Specialists for 12 months for staff joining in FY 2021-22 for 1 new UCHC at Jhansi	Target	2 Surgeon @ Rs. 82688/- pm per Surgeon for 6 months for staff joining in FY 2021-22 for 2 new UCHC Varanasi	Total
S.No.	District	Name of City	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315
901	Agra	Agra	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
902	Aligarh	Aligarh	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
		Atrauli	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
903	Prayagraj	Prayagraj	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
904	Ambedkarnagar	Ambedkarnagar	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
		Tanda including Jalalpur	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
905	Amethi	Amethi	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
906	Amroha (J.P Nagar)	Amroha	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
		Hasanpur	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
		Gajraula	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
907	Auraiya	Auraiya	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
908	Azamgarh	Azamgarh	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
		Mubarakpur	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
909	Baghpat	Baghpat Baraut	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
		Baghpat	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
910	Bahraich	Bahraich	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
911	Ballia	Ballia	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
912	Balrampur	Balrampur	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
913	Banda	Banda	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
914	Barabanki	Nawabganj	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
915	Bareilly	Bareilly	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
		Faridpur	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
		Baheri	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
		Aonla	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
916	Basti	Basti	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
917	Bijnor	Nagina	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
		Bijnor	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
		Najibabad	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
		Chandpur	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
		Sherkot	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
		Kiratpur	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
		Seohara	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
918	Budaun	Dhampur	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
		Budaun	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
		Sahaswan	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
		Ujhani	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
919	Bulandshahr	Bulandshahr	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
		Khurja	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
		Sikandrabad	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
		Jahangirabad	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
920	Chandauli	Gulaothi	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
		Mughalsarai	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
921	Chitrakoot	Chitrakoot	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
922	Deoria	Deoria	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
923	Etah	Etah	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
924	Etawah	Etawah	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP			U.8.1.6.6 Radiologist						U.8.1.6.7 Other Specialist									
			Total	Target	8 Radiologists @ Rs. 82688/- pm per Radiologist for 12 month for staff joining in FY 2021-22	Target	1 Radiologists @ Rs. 350/- pm Per Ultrasound for Maximum 50 Ultrasound in a month per Radiologists for 12 months for staff joining in FY 2021-22 for 1 new UCHC at Jhansi	Total	Target	1 Specialists @ Rs. 82688/- pm per Specialists for 12 month for staff joining in FY 2020-21	5 % Increment	Target	7 Specialists @ Rs. 82688/- pm per Specialists for 12 month for staff joining in FY 2021-22	Target	1 Physician @ Rs. 82688/- pm per Specialists for 12 months for staff joining in FY 2021-22 for 1 new UCHC at Jhansi	Target	2 Surgeon @ Rs. 82688/- pm per Surgeon for 6 months for staff joining in FY 2021-22 for 2 new UCHC Varanasi	Total
S.No.	District	Name of City	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315
925	Ayodhya	Faizabad	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
		Ayodhya	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
926	Farrukhabad	Farrukhabad	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
927	Fatehpur	Fatehpur	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
928	Firozabad	Firozabad	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
		Shikohabad	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
		Tundla	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
929	GB Nagar	Noida	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
		Greater Noida	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
		Dadri	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
		Ghaziabad	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
930	Ghaziabad	Loni	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
		Khora	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
		Modinagar	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
		Muradnagar	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
931	Ghazipur	Ghazipur	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
932	Gonda	Gonda	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
933	Gorakhpur	Gorakhpur	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
934	Hamirpur	Rath	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
935	Hapur	Hapur	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
		Pilkhuwa	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
936	Hardoi	Hardoi	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
		Shahabad	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
		Sandila	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
937	Hathras	Hathras	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
938	Jalaun	Orai	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
		Jalaun	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
		Konch	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
		Kalpi	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
939	Jaunpur	Jaunpur	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
940	Jhansi	Jhansi	-		0.00	1	210000.00	210000.00		0.00	0.00		0.00	1	992256.00		0.00	9,92,256.00
		Mauranipur	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
941	Kannauj	Kannauj	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
		Chhibramau	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
942	Kanpur Dehat	Kanpur Dehat	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
943	Kanpur Nagar	Kanpur	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
944	Kasganj	Kasganj	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
945	Kaushambi	Manjhanpur	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
946	Kushinagar	Padrauna	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
947	Kheri	Lakhimpur	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
		Gola Gokaran Nath	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
948	Lalitpur	Lalitpur	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
949	Lucknow	Lucknow	-	8	7938048.00		0.00	7938048.00	1	992256.00	49612.80	7	6945792.00		0.00		0.00	79,87,660.80
950	Maharajganj	Maharajganj	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
951	Mahoba	Mahoba	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP			U.8.1.6.6 Radiologist						U.8.1.6.7 Other Specialist										
			Total	Target	8 Radiologists @ Rs. 82688/- pm per Radiologist for 12 month for staff joining in FY 2021-22	Target	1 Radiologists @ Rs. 350/- pm Per Ultrasound for Maximum 50 Altrasound in a month per Radiologists for 12 months for staff joining in FY 2021-22 for 1 new UCHC at Jhansi	Total	Target	1 Specialists @ Rs. 82688/- pm per Specialists for 12 month for staff joining in FY 2020-21	5 % Increment	Target	7 Specialists @ Rs. 82688/- pm per Specialists for 12 month for staff joining in FY 2021-22	Target	1 Physician @ Rs. 82688/- pm per Specialists for 12 months for staff joining in FY 2021-22 for 1 new UCHC at Jhansi	Target	2 Surgeon @ Rs. 82688/- pm per Surgeon for 6 months for staff joining in FY 2021-22 for 2 new UCHC Varanasi	Total	
S.No.	District	Name of City	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315	
952	Mainpuri	Mainpuri	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-	
953	Mathura	Mathura	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-	
		Vrindavan	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-	
		Kosi Kalan	-		0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
954	Mau	Maunath Bhanjan	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-	
955	Meerut	Meerut	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-	
		Mawana	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-	
		Sardhana	-		0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
956	Mirzapur	Mirzapur	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-	
957	Moradabad	Moradabad	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-	
958	Muzaffarnagar	Muzaffarnagar	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-	
		Khatauli	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-	
		Budhana	-		0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
959	Pilibhit	Pilibhit	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-	
		Bisalpur	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-	
960	Pratapgarh	Bela Pratapgarh	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-	
961	Rae Bareli	Rae Bareli	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-	
962	Rampur	Rampur	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-	
963	Saharanpur	Saharanpur	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-	
		Deoband	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-	
		Gangoh	-		0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
964	Sambhal	Chandausi	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-	
		Sambhal	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-	
965	Sant Kabir Nagar	Khallilabad	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-	
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-	
967	Shahjahanpur	Shahjahanpur	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-	
		Tilhar	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-	
968	Shamli	Shamli	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-	
		Kairana	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-	
969	Shrawasti	Shrawasti	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-	
970	Sidharthnagar	Sidharthnagar	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-	
971	Sitapur	Sitapur	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-	
		Laharpur	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-	
		Biswan	-		0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
		Mahmudabad	-		0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00	-
972	Sonabhadra	Sonbhadra	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-	
		Obra	-																-
		Renukoot + Pipri NP																	-
973	Sultanpur	Sultanpur	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-	
974	Unnao	Unnao	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-	
		Gangaghat	-		0.00		0.00	0.00		0.00	0.00		0.00		0.00		0.00	-	
975	Varanasi	Ramnagar	-															-	
		Varanasi	24,56,190.60		0.00		0.00	0.00		0.00	0.00		0.00		0.00	2	992256.00	9,92,256.00	
TOTAL			2456190.60	8	7938048.00	1	210000.00	8148048.00	1	992256.00	49612.80	7	6945792.00	1	992256.00	2	992256.00	99,72,172.80	

NUHM - District/City wise Budget details of Activities
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Code & Head as per RoP			U.S.L.8.1.1 MO at UPHC Full-time														
			Target	180 Full Time MO @ Rs. 60638/- pm per MO for 12 months for staff joining in FY 2018-19 or before	5 % Increment	10 % loyalty	Target	35 Full Time MO @ Rs. 57750/- pm per MO for 12 months for staff joining in FY 2019-20	5 % Increment	Target	78 Full Time MO @ Rs. 55000/- pm per MO for 12 months for staff joining in FY 2020-21	5 % Increment	Target	160 Full Time MO @ Rs. 55000/- pm per MO for 12 months for staff joining in FY 2021-22	Target	17 Full Time MO @ Rs. 55000/- pm per MO for 9 months for 17 new UPHCs for staff joining in FY 2021-22	Total
S.No.	District	Name of City	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330
901	Agra	Agra	6	4365936.00	218296.80	436593.60	3	2079000.00	103950.00	4	2640000.00	1320000.00	2	1320000.00		0.00	1,12,95,776.40
902	Aligarh	Aligarh	3	2182968.00	109148.40	218296.80	1	693000.00	34650.00	4	2640000.00	1320000.00	3	1980000.00		0.00	79,90,063.20
		Atrauli		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
903	Prayagraj	Prayagraj	9	6548904.00	327445.20	654890.40	3	2079000.00	103950.00	0	0.00	0.00	7	4620000.00		0.00	1,43,34,189.60
904	Ambedkarnagar	Ambedkarnagar	2	1455312.00	72765.60	145531.20	1	693000.00	34650.00	0	0.00	0.00	1	660000.00	1	495000.00	35,56,258.80
		Tanda including Jalalpur		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
905	Amethi	Amethi	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00	-
906	Amroha (J.P Nagar)	Amroha	1	727656.00	36382.80	72765.60	0	0.00	0.00	2	1320000.00	660000.00	3	1980000.00		0.00	42,02,804.40
		Hasanpur		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
		Gajraula		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
907	Auraiya	Auraiya	0	0.00	0.00	0.00	0	0.00	0.00	1	660000.00	330000.00	0	0.00	1	495000.00	11,88,000.00
908	Azamgarh	Azamgarh	1	727656.00	36382.80	72765.60	0	0.00	0.00	1	660000.00	330000.00	1	660000.00		0.00	21,89,804.40
		Mubarakpur		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
909	Baghpat	Baghpat Baraut	1	727656.00	36382.80	72765.60	0	0.00	0.00	0	0.00	0.00	2	1320000.00		0.00	21,56,804.40
		Baghpat		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
910	Bahraich	Bahraich	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	2	1320000.00		0.00	13,20,000.00
911	Balia	Balia	0	0.00	0.00	0.00	0	0.00	0.00	1	660000.00	330000.00	1	660000.00		0.00	13,53,000.00
912	Balrampur	Balrampur	0	0.00	0.00	0.00	0	0.00	0.00	1	660000.00	330000.00	0	0.00		0.00	6,93,000.00
913	Banda	Banda	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	2	1320000.00	1	495000.00	18,15,000.00
914	Barabanki	Nawabganj	1	727656.00	36382.80	72765.60	0	0.00	0.00	0	0.00	0.00	0	0.00	1	495000.00	13,31,804.40
915	Bareilly	Bareilly	9	6548904.00	327445.20	654890.40	2	1386000.00	69300.00	1	660000.00	330000.00	7	4620000.00		0.00	1,42,99,539.60
		Faridpur		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
		Baheri		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
		Aonla		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
916	Basti	Basti	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	2	1320000.00		0.00	13,20,000.00
917	Bijnor	Nagina		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
		Bijnor	3	2182968.00	109148.40	218296.80		0.00	0.00	6	3960000.00	1980000.00		0.00	3	1485000.00	81,53,413.20
		Najibabad		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
		Chandpur		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
		Sherkot		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
		Kiratpur		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
		Seohara		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
		Dhampur		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
918	Budaun	Budaun	1	727656.00	36382.80	72765.60	1	693000.00	34650.00	1	660000.00	330000.00	2	1320000.00		0.00	35,77,454.40
		Sahaswan		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
		Ujhani		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
919	Bulandshahr	Bulandshahr	2	1455312.00	72765.60	145531.20	0	0.00	0.00	2	1320000.00	660000.00	4	2640000.00		0.00	56,99,608.80
		Khurja		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
		Sikandrabad		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
		Jahangirabad		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
		Gulaothi		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
920	Chandauli	Mughalsarai	2	1455312.00	72765.60	145531.20	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00	16,73,608.80
921	Chitrakoot	Chitrakoot	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	1	660000.00		0.00	6,60,000.00
922	Deoria	Deoria	1	727656.00	36382.80	72765.60	2	1386000.00	69300.00	0	0.00	0.00	0	0.00		0.00	22,92,104.40
923	Etah	Etah	2	1455312.00	72765.60	145531.20	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00	16,73,608.80
924	Etawah	Etawah	3	2182968.00	109148.40	218296.80	0	0.00	0.00	0	0.00	0.00	3	1980000.00		0.00	44,90,413.20

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP			U.S.L.S.1.1 MO at UPHC Full-time														
			Target	180 Full Time MO @ Rs. 60638/- pm per MO for 12 months for staff joining in FY 2018-19 or before	5 % Increment	10 % loyalty	Target	35 Full Time MO @ Rs. 57750/- pm per MO for 12 months for staff joining in FY 2019-20	5 % Increment	Target	78 Full Time MO @ Rs. 55000/- pm per MO for 12 months for staff joining in FY 2020-21	5 % Increment	Target	160 Full Time MO @ Rs. 55000/- pm per MO for 12 months for staff joining in FY 2021-22	Target	17 Full Time MO @ Rs. 55000/- pm per MO for 9 months for 17 new UPHCs for staff joining in FY 2021-22	Total
S.No.	District	Name of City	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330
925	Ayodhya	Faizabad	2	1455312.00	72765.60	145531.20	0	0.00	0.00	1	660000.00	33000.00	3	1980000.00		0.00	43,46,608.80
		Ayodhya		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
926	Farrukhabad	Farrukhabad	2	1455312.00	72765.60	145531.20	0	0.00	0.00	0	0.00	0.00	2	1320000.00	2	990000.00	39,83,608.80
927	Fatehpur	Fatehpur	2	1455312.00	72765.60	145531.20	0	0.00	0.00	0	0.00	0.00	1	660000.00		0.00	23,33,608.80
928	Firozabad	Firozabad	3	2182968.00	109148.40	218296.80	0	0.00	0.00	3	1980000.00	99000.00	4	2640000.00		0.00	72,29,413.20
		Shikohabad		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
		Tundla		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
929	GB Nagar	Noida	5	3638280.00	181914.00	363828.00	1	693000.00	34650.00	0	0.00	0.00	9	5940000.00		0.00	1,08,51,672.00
		Greater Noida		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
		Dadri		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
930	Ghaziabad	Ghaziabad	11	8004216.00	400210.80	800421.60	4	2772000.00	138600.00	3	1980000.00	99000.00	23	15180000.00		0.00	2,93,74,448.40
		Loni		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
		Khora		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
		Modinagar		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
		Muradnagar		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
931	Ghazipur	Ghazipur	1	727656.00	36382.80	72765.60	0	0.00	0.00	1	660000.00	33000.00	0	0.00		0.00	15,29,804.40
932	Gonda	Gonda	0	0.00	0.00	0.00	1	693000.00	34650.00	0	0.00	0.00	1	660000.00		0.00	13,87,650.00
933	Gorakhpur	Gorakhpur	6	4365936.00	218296.80	436593.60	0	0.00	0.00	2	1320000.00	66000.00	0	0.00		0.00	64,06,826.40
934	Hamirpur	Rath	2	1455312.00	72765.60	145531.20	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00	16,73,608.80
935	Hapur	Hapur	1	727656.00	36382.80	72765.60	2	1386000.00	69300.00	0	0.00	0.00	0	0.00		0.00	22,92,104.40
		Pilkhuwa		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
936	Hardoi	Hardoi	1	727656.00	36382.80	72765.60	2	1386000.00	69300.00	0	0.00	0.00	2	1320000.00		0.00	36,12,104.40
		Shahabad		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
		Sandila		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
937	Hathras	Hathras	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	2	1320000.00		0.00	13,20,000.00
		Orai		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
938	Jalaun	Jalaun	2	1455312.00	72765.60	145531.20		0.00	0.00	3	1980000.00	99000.00	1	660000.00		0.00	44,12,608.80
		Konch		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
		Kalpi		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
939	Jaunpur	Jaunpur	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	3	1980000.00		0.00	19,80,000.00
940	Jhansi	Jhansi	2	1455312.00	72765.60	145531.20	0	0.00	0.00	0	0.00	0.00	2	1320000.00		0.00	29,93,608.80
		Mauranipur		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
941	Kannauj	Kannauj	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	3	1980000.00		0.00	19,80,000.00
		Chhibramau		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
942	Kanpur Dehat	Kanpur Dehat	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00	-
943	Kanpur Nagar	Kanpur	27	19646712.00	982335.60	1964671.20	2	1386000.00	69300.00	1	660000.00	33000.00	9	5940000.00		0.00	3,06,82,018.80
944	Kasganj	Kasganj	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	2	1320000.00		0.00	13,20,000.00
945	Kaushambi	Manjhanpur	0	0.00	0.00	0.00	1	693000.00	34650.00	0	0.00	0.00	0	0.00		0.00	7,27,650.00
946	Kushinagar	Padrauna	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	1	660000.00		0.00	6,60,000.00
947	Kheri	Lakhimpur	1	727656.00	36382.80	72765.60	0	0.00	0.00	0	0.00	0.00	3	1980000.00		0.00	28,16,804.40
		Gola Gokaran Nath		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
948	Lalitpur	Lalitpur	2	1455312.00	72765.60	145531.20	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00	16,73,608.80
949	Lucknow	Lucknow	25	18191400.00	909570.00	1819140.00	1	693000.00	34650.00	14	9240000.00	462000.00	1	660000.00		0.00	3,20,09,760.00
950	Maharajganj	Maharajganj	0	0.00	0.00	0.00	1	693000.00	34650.00	0	0.00	0.00	0	0.00		0.00	7,27,650.00
951	Mahoba	Mahoba	1	727656.00	36382.80	72765.60	0	0.00	0.00	0	0.00	0.00	1	660000.00		0.00	14,96,804.40

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP			U.S.L.8.1.1 MO at UPHC Full-time														
			Target	180 Full Time MO @ Rs. 60638/- pm per MO for 12 months for staff joining in FY 2018-19 or before	5 % Increment	10 % loyalty	Target	35 Full Time MO @ Rs. 57750/- pm per MO for 12 months for staff joining in FY 2019-20	5 % Increment	Target	78 Full Time MO @ Rs. 55000/- pm per MO for 12 months for staff joining in FY 2020-21	5 % Increment	Target	160 Full Time MO @ Rs. 55000/- pm per MO for 12 months for staff joining in FY 2021-22	Target	17 Full Time MO @ Rs. 55000/- pm per MO for 9 months for 17 new UPHCs for staff joining in FY 2021-22	Total
S.No.	District	Name of City	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330
952	Mainpuri	Mainpuri	1	727656.00	36382.80	72765.60	0	0.00	0.00	0	0.00	0.00	2	1320000.00		0.00	21,56,804.40
953	Mathura	Mathura	0	0.00	0.00	0.00	1	693000.00	34650.00	6	3960000.00	198000.00	1	660000.00		0.00	55,45,650.00
		Vrindavan		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
		Kosi Kalan		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
954	Mau	Maunath Bhanjan	2	1455312.00	72765.60	145531.20	0	0.00	0.00	1	660000.00	33000.00	1	660000.00		0.00	30,26,608.80
		Meerut	5	3638280.00	181914.00	363828.00	2	1386000.00	69300.00	1	660000.00	33000.00	10	6600000.00		0.00	1,29,32,322.00
955	Meerut	Mawana		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
		Sardhana		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
956	Mirzapur	Mirzapur	1	727656.00	36382.80	72765.60	0	0.00	0.00	1	660000.00	33000.00	2	1320000.00	1	495000.00	33,44,804.40
957	Moradabad	Moradabad	5	3638280.00	181914.00	363828.00	3	2079000.00	103950.00	3	1980000.00	99000.00	2	1320000.00		0.00	97,65,972.00
		Muzaffarnagar	4	2910624.00	145531.20	291062.40	0	0.00	0.00	2	1320000.00	66000.00	0	0.00		0.00	47,33,217.60
958	Muzaffarnagar	Khatauli		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
		Budhana		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
		Pilibhit	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	3	1980000.00		0.00	19,80,000.00
959	Pilibhit	Bisalpur		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
		Pratapgarh	0	0.00	0.00	0.00	0	0.00	0.00	1	660000.00	33000.00	0	0.00		0.00	6,93,000.00
961	Rae Bareli	Rae Bareli	2	1455312.00	72765.60	145531.20	0	0.00	0.00	0	0.00	0.00	1	660000.00		0.00	23,33,608.80
962	Rampur	Rampur	0	0.00	0.00	0.00	0	0.00	0.00	2	1320000.00	66000.00	1	660000.00		0.00	20,46,000.00
		Saharanpur	5	3638280.00	181914.00	363828.00	0	0.00	0.00	3	1980000.00	99000.00	2	1320000.00		0.00	75,83,022.00
963	Saharanpur	Deoband		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
		Gangoh		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
		Chandausi		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
964	Sambhal	Sambhal		0.00	0.00	0.00		0.00	0.00	1	660000.00	33000.00	3	1980000.00		0.00	26,73,000.00
		Sant Kabir Nagar	2	1455312.00	72765.60	145531.20	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00	16,73,608.80
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi	1	727656.00	36382.80	72765.60	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00	8,36,804.40
		Shahjahanpur	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	4	2640000.00		0.00	26,40,000.00
967	Shahjahanpur	Tilhar		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
		Shamli	0	0.00	0.00	0.00	0	0.00	0.00	3	1980000.00	99000.00	0	0.00		0.00	20,79,000.00
968	Shamli	Kairana		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
		Shrawasti	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00	-
969	Shrawasti	Shrawasti	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00		0.00	-
970	Sidharthnagar	Sidharthnagar	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	1	660000.00		0.00	6,60,000.00
		Sitapur	0	0.00	0.00	0.00	0	0.00	0.00	1	660000.00	33000.00	5	3300000.00		0.00	39,93,000.00
971	Sitapur	Laharpur		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
		Biswan		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
		Mahmudabad		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
		Sonbhadra	1	727656.00	36382.80	72765.60	0	0.00	0.00	0	0.00	0.00	0	0.00	2	990000.00	18,26,804.40
972	Sonabhadra	Obra														0.00	-
		Renukoot + Pipri NP															0.00
973	Sultanpur	Sultanpur	1	727656.00	36382.80	72765.60	0	0.00	0.00	0	0.00	0.00	1	660000.00		0.00	14,96,804.40
974	Unnao	Unnao	2	1455312.00	72765.60	145531.20	1	693000.00	34650.00	0	0.00	0.00	2	1320000.00		0.00	37,21,258.80
		Gangaghat		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00		0.00	-
975	Varanasi	Ramnagar														0.00	-
		Varanasi	5	3638280.00	181914.00	363828.00	0	0.00	0.00	1	660000.00	33000.00	3	1980000.00	5	2475000.00	93,32,022.00
TOTAL			180	130978080.00	6548904.00	13097808.00	35	24255000.00	1212750.00	78	51480000.00	2574000.00	160	105600000.00	17	8415000.00	34,41,61,542.00

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP			U.S.1.8.1.2 Part - Time MO at UPHC										U.S.1.8.3.1 Full - Time MO				
			Target	36 Part Time MO @ Rs. 31500/- pm per MO for 12 month for staff joining in FY 2018-19 or Before	5 % Increment	Target	7 Part Time MO @ Rs. 31500/- pm per MO for 12 month for staff joining in FY 2019-20	5 % Increment	Target	21 Part Time MO @ Rs. 30000/- pm per MO for 12 month for staff joining in FY 2020-21	5 % Increment	Total	Target	2 EMO @ Rs. 55000/- pm per EMO for 12 month for staff joining in FY 2020-21	5 % Increment	Target	1 EMO @ Rs. 55000/- pm per EMO for 6 months for staff joining in FY 2021-22 for 1 new UCHC at Jhansi
S.No.	District	Name of City	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345
901	Agra	Agra	4	1512000.00	75600.00	0	0.00	0.00	0	0.00	0.00	15,87,600.00		0.00	0.00		0.00
902	Aligarh	Aligarh	1	378000.00	18900.00	0	0.00	0.00	0	0.00	0.00	3,96,900.00		0.00	0.00		0.00
		Atrauli		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
903	Prayagraj	Prayagraj	5	1890000.00	94500.00	0	0.00	0.00	0	0.00	0.00	19,84,500.00		0.00	0.00		0.00
904	Ambedkarnagar	Ambedkarnagar	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
		Tanda including Jalalpur		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
905	Amethi	Amethi	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
906	Amroha (J.P Nagar)	Amroha	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
		Hasanpur		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
		Gajraula		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
907	Auraiya	Auraiya	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
908	Azamgarh	Azamgarh	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
		Mubarakpur		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
909	Baghpat	Baghpat Baraut	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
		Baghpat		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
910	Bahraich	Bahraich	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
911	Ballia	Ballia	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
912	Balrampur	Balrampur	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
913	Banda	Banda	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
914	Barabanki	Nawabganj	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
915	Bareilly	Bareilly	5	1890000.00	94500.00	0	0.00	0.00	0	0.00	0.00	19,84,500.00		0.00	0.00		0.00
		Faridpur		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
		Baheri		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
		Aonla		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
916	Basti	Basti	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
917	Bijnor	Nagina		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
		Bijnor		0.00	0.00		0.00	0.00	1	360000.00	18000.00	3,78,000.00		0.00	0.00		0.00
		Najibabad		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
		Chandpur		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
		Sherkot		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
		Kiratpur		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
		Seohara		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
		Dhampur		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
918	Budaun	Budaun	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
		Sahaswan		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
		Ujhani		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
919	Bulandshahr	Bulandshahr	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
		Khurja		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
		Sikandrabad		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
		Jahangirabad		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
		Gulaothi		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
920	Chandauli	Mughalsarai	0	0.00	0.00	0	0.00	0.00	1	360000.00	18000.00	3,78,000.00		0.00	0.00		0.00
921	Chitrakoot	Chitrakoot	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
922	Deoria	Deoria	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
923	Etah	Etah	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
924	Etawah	Etawah	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP			U.S.1.8.1.2 Part - Time MO at UPHC										U.S.1.8.3.1 Full - Time MO				
			Target	36 Part Time MO @ Rs. 31500/- pm per MO for 12 month for staff joining in FY 2018-19 or Before	5 % Increment	Target	7 Part Time MO @ Rs. 31500/- pm per MO for 12 month for staff joining in FY 2019-20	5 % Increment	Target	21 Part Time MO @ Rs. 30000/- pm per MO for 12 month for staff joining in FY 2020-21	5 % Increment	Total	Target	2 EMO @ Rs. 55000/- pm per EMO for 12 month for staff joining in FY 2020-21	5 % Increment	Target	1 EMO @ Rs. 55000/- pm per EMO for 6 months for staff joining in FY 2021-22 for 1 new UCHC at Jhansi
S.No.	District	Name of City	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345
925	Ayodhya	Faizabad	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
		Ayodhya		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
926	Farrukhabad	Farrukhabad	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
927	Fatehpur	Fatehpur	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
928	Firozabad	Firozabad	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
		Shikohabad		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
		Tundla		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
929	GB Nagar	Noida	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
		Greater Noida		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
		Dadri		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
930	Ghaziabad	Ghaziabad	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
		Loni		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
		Khora		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
		Modinagar		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
		Muradnagar		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
931	Ghazipur	Ghazipur	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
932	Gonda	Gonda	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
933	Gorakhpur	Gorakhpur	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
934	Hamirpur	Rath	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
935	Hapur	Hapur	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
		Pilkhuwa		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
936	Hardoi	Hardoi	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
		Shahabad		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
		Sandila		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
937	Hathras	Hathras	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
938	Jalaun	Orai		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
		Jalaun		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
		Konch		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
		Kalpi		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
939	Jaunpur	Jaunpur	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
940	Jhansi	Jhansi	2	756000.00	37800.00	0	0.00	0.00	0	0.00	0.00	7,93,800.00		0.00	0.00	1	330000.00
		Mauranipur		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
941	Kannauj	Kannauj	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
		Chhibramau		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
942	Kanpur Dehat	Kanpur Dehat	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
943	Kanpur Nagar	Kanpur	12	4536000.00	226800.00	0	0.00	0.00	1	360000.00	18000.00	51,40,800.00		0.00	0.00		0.00
944	Kasganj	Kasganj	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
945	Kaushambi	Manjhanpur	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
946	Kushinagar	Padrauna	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
947	Kheri	Lakhimpur	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
		Gola Gokaran Nath		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
948	Lalitpur	Lalitpur	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
949	Lucknow	Lucknow	3	1134000.00	56700.00	0	0.00	0.00	1	360000.00	18000.00	15,68,700.00		0.00	0.00		0.00
950	Maharajganj	Maharajganj	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
951	Mahoba	Mahoba	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP			U.S.1.8.1.2 Part - Time MO at UPHC									U.S.1.8.3.1 Full - Time MO					
			Target	36 Part Time MO @ Rs. 31500/- pm per MO for 12 month for staff joining in FY 2018-19 or Before	5 % Increment	Target	7 Part Time MO @ Rs. 31500/- pm per MO for 12 month for staff joining in FY 2019-20	5 % Increment	Target	21 Part Time MO @ Rs. 30000/- pm per MO for 12 month for staff joining in FY 2020-21	5 % Increment	Total	Target	2 EMO @ Rs. 55000/- pm per EMO for 12 month for staff joining in FY 2020-21	5 % Increment	Target	1 EMO @ Rs. 55000/- pm per EMO for 6 months for staff joining in FY 2021-22 for 1 new UCHC at Jhansi
S.No.	District	Name of City	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345
952	Mainpuri	Mainpuri	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
953	Mathura	Mathura	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
		Vrindavan		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
		Kosi Kalan		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
954	Mau	Maunath Bhanjan	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
		Meerut	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
955	Meerut	Mawana		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
		Sardhana		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
		Mirzapur	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
956	Mirzapur	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00	
957	Moradabad	Moradabad	2	756000.00	37800.00	0	0.00	0.00	0	0.00	0.00	7,93,800.00		0.00	0.00		0.00
		Muzaffarnagar	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
958	Muzaffarnagar	Muzaffarnagar		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
		Khatauli		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
		Budhana		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
959	Pilibhit	Pilibhit	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
		Bisalpur		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
960	Pratapgarh	Bela Pratapgarh	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
961	Rae Bareli	Rae Bareli	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
962	Rampur	Rampur	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
		Saharanpur	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
963	Saharanpur	Saharanpur		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
		Deoband		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
		Gangoh		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
964	Sambhal	Chandausi		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
		Sambhal		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
965	Sant Kabir Nagar	Khallilabad	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi	1	378000.00	18900.00	0	0.00	0.00	0	0.00	0.00	3,96,900.00		0.00	0.00		0.00
		Shahjahanpur	1	378000.00	18900.00	0	0.00	0.00	0	0.00	0.00	3,96,900.00		0.00	0.00		0.00
967	Shahjahanpur	Shahjahanpur		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
		Tilhar		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
968	Shamli	Shamli	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
		Kairana		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
969	Shrawasti	Shrawasti	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
970	Sidharthnagar	Sidharthnagar	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
		Sitapur	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
971	Sitapur	Sitapur		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
		Laharpur		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
		Biswan		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
		Mahmudabad		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
972	Sonabhadra	Sonbhadra	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
		Obra										-					
		Renukoot + Pipri NP															
973	Sultanpur	Sultanpur	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
974	Unnao	Unnao	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	-		0.00	0.00		0.00
		Gangaghat		0.00	0.00		0.00	0.00		0.00	0.00	-		0.00	0.00		0.00
975	Varanasi	Ramnagar										-					
		Varanasi	0	0.00	0.00	7	2646000.00	132300.00	17	6120000.00	306000.00	92,04,300.00	2	1320000.00	66000.00		0.00
TOTAL			36	13608000.00	680400.00	7	2646000.00	132300.00	21	7560000.00	378000.00	2,50,04,700.00	2	1320000.00	66000.00	1	330000.00

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP			at UCHC			U.8.1.10.2 DEO cum Accountant										
			Target	2 EMO @ Rs. 55000/- pm per EMO for 6 months for staff joining in FY 2021-22 for 2 new UCHC Varanasi	Total	Target	33 DEO cum Accountant @18743/- per DEO cum Accountant for 12 month for staff joining in FY 2018-19	5 % Increment	10 % Loyalty	Target	23 DEO cum Accountant @17000/- per DEO cum Accountant for 12 month for staff joining in FY 2021-22	Total	Target	1289 support staff @13919/- per Support Staff (Including epf, esi , gst, increment etc) for 12 months for In - Position Staff	Target	52 support staff @12823/- per Support Staff (Including epf, esi , gst, increment etc) for 12 months for staff for staff joining in FY 2021- 22
S.No.	District	Name of City	346	347	348	349	350	351	352	353	354	355	356	357	358	359
901	Agra	Agra		0.00	-	0	0	0.00	0.00	5	1020000	10,20,000.00	67	11190876		0
902	Aligarh	Aligarh		0.00	-	2	449832	22491.60	44983.20	0	0	5,17,306.80	35	5845980	5	769380
		Atrauli		0.00	-		0	0.00	0.00		0	-				0
903	Prayagraj	Prayagraj		0.00	-	4	899664	44983.20	89966.40	0	0	10,34,613.60	54	9019512		0
904	Ambedkarnagar	Ambedkarnagar		0.00	-	0	0	0.00	0.00	0	0	-	5	835140	6	923256
		Tanda including Jalalpur		0.00	-		0	0.00	0.00		0	-		0		0
905	Amethi	Amethi		0.00	-	0	0	0.00	0.00	0	0	-		0		0
906	Amroha (J.P Nagar)	Amroha		0.00	-	0	0	0.00	0.00	0	0	-	12	2004336		0
		Hasanpur		0.00	-		0	0.00	0.00		0	-		0		0
		Gajraula		0.00	-		0	0.00	0.00		0	-		0		0
907	Auraiya	Auraiya		0.00	-	0	0	0.00	0.00	0	0	-	2	334056		0
908	Azamgarh	Azamgarh		0.00	-	0	0	0.00	0.00	0	0	-	2	334056	4	615504
		Mubarakpur		0.00	-		0	0.00	0.00		0	-		0		0
909	Baghpat	Baghpat Baraut		0.00	-	0	0	0.00	0.00	0	0	-	5	835140	3	461628
		Baghpat		0.00	-		0	0.00	0.00		0	-		0		0
910	Bahraich	Bahraich		0.00	-	0	0	0.00	0.00	0	0	-	4	668112		0
911	Ballia	Ballia		0.00	-	0	0	0.00	0.00	0	0	-	4	668112		0
912	Balrampur	Balrampur		0.00	-	0	0	0.00	0.00	0	0	-	2	334056		0
913	Banda	Banda		0.00	-	0	0	0.00	0.00	0	0	-	4	668112		0
914	Barabanki	Nawabganj		0.00	-	0	0	0.00	0.00	0	0	-	3	501084		0
915	Bareilly	Bareilly		0.00	-	0	0	0.00	0.00	2	408000	4,08,000.00	50	8351400		0
		Faridpur		0.00	-		0	0.00	0.00		0	-		0		0
		Baheri		0.00	-		0	0.00	0.00		0	-		0		0
		Aonla		0.00	-		0	0.00	0.00		0	-		0		0
916	Basti	Basti		0.00	-	0	0	0.00	0.00	0	0	-	4	668112		0
917	Bijnor	Nagina		0.00	-		0	0.00	0.00		0	-		0		0
		Bijnor		0.00	-		0	0.00	0.00		0	-	18	3006504		0
		Najibabad		0.00	-		0	0.00	0.00		0	-		0		0
		Chandpur		0.00	-		0	0.00	0.00		0	-		0		0
		Sherkot		0.00	-		0	0.00	0.00		0	-		0		0
		Kiratpur		0.00	-		0	0.00	0.00		0	-		0		0
		Seohara		0.00	-		0	0.00	0.00		0	-		0		0
		Dhampur		0.00	-		0	0.00	0.00		0	-		0		0
918	Budaun	Budaun		0.00	-	0	0	0.00	0.00	0	0	-	10	1670280		0
		Sahaswan		0.00	-		0	0.00	0.00		0	-		0		0
		Ujhani		0.00	-		0	0.00	0.00		0	-		0		0
919	Bulandshahr	Bulandshahr		0.00	-	0	0	0.00	0.00	0	0	-	17	2839476		0
		Khurja		0.00	-		0	0.00	0.00		0	-		0		0
		Sikandrabad		0.00	-		0	0.00	0.00		0	-		0		0
		Jahangirabad		0.00	-		0	0.00	0.00		0	-		0		0
		Gulaothi		0.00	-		0	0.00	0.00		0	-		0		0
920	Chandauli	Mughalsarai		0.00	-	0	0	0.00	0.00	0	0	-	4	668112		0
921	Chitrakoot	Chitrakoot		0.00	-	0	0	0.00	0.00	0	0	-	2	334056		0
922	Deoria	Deoria		0.00	-	0	0	0.00	0.00	0	0	-	7	1169196		0
923	Etah	Etah		0.00	-	0	0	0.00	0.00	0	0	-	4	668112		0
924	Etawah	Etawah		0.00	-	0	0	0.00	0.00	0	0	-	13	2171364		0

NUHM - District/City wise Budget details of Activities
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Code & Head as per RoP			at UCHC			U.8.1.10.2 DEO cum Accountant										
			Target	2 EMO @ Rs. 55000/- pm per EMO for 6 months for staff joining in FY 2021-22 for 2 new UCHC Varanasi	Total	Target	33 DEO cum Accountant @18743/- per DEO cum Accountant for 12 month for staff joining in FY 2018-19	5 % Increment	10 % Loyalty	Target	23 DEO cum Accountant @17000/- per DEO cum Accountant for 12 month for staff joining in FY 2021-22	Total	Target	1289 support staff @13919/- per Support Staff (Including epf, esi , gst, increment etc) for 12 months for In - Position Staff	Target	52 support staff @12823/- per Support Staff (Including epf, esi , gst , increment etc) for 12 months for staff for staff joining in FY 2021- 22
S.No.	District	Name of City	346	347	348	349	350	351	352	353	354	355	356	357	358	359
925	Ayodhya	Faizabad		0.00	-	0	0	0.00	0.00	0	0	-	12	2004336		0
		Ayodhya		0.00	-	0	0	0.00	0.00	0	0	-		0		0
926	Farrukhabad	Farrukhabad		0.00	-	0	0	0.00	0.00	0	0	-	10	1670280		0
927	Fatehpur	Fatehpur		0.00	-	0	0	0.00	0.00	0	0	-	6	1002168		0
928	Firozabad	Firozabad		0.00	-	1	224916	11245.80	22491.60	0	0	2,58,653.40	26	4342728		0
		Shikohabad		0.00	-		0	0.00	0.00		0	-		0		0
		Tundla		0.00	-		0	0.00	0.00		0	-		0		0
929	GB Nagar	Noida		0.00	-	0	0	0.00	0.00	0	0	-	27	4509756	5	769380
		Greater Noida		0.00	-		0	0.00	0.00		0	-		0		0
		Dadri		0.00	-		0	0.00	0.00		0	-		0		0
930	Ghaziabad	Ghaziabad		0.00	-	1	224916	11245.80	22491.60	4	816000	10,74,653.40	105	17537940	4	615504
		Loni		0.00	-		0	0.00	0.00		0	-		0		0
		Khora		0.00	-		0	0.00	0.00		0	-		0		0
		Modinagar		0.00	-		0	0.00	0.00		0	-		0		0
		Muradnagar		0.00	-		0	0.00	0.00		0	-		0		0
931	Ghazipur	Ghazipur		0.00	-	0	0	0.00	0.00	0	0	-	4	668112		0
932	Gonda	Gonda		0.00	-	0	0	0.00	0.00	0	0	-	4	668112		0
933	Gorakhpur	Gorakhpur		0.00	-	4	899664	44983.20	89966.40	0	0	10,34,613.60	53	8852484		0
934	Hamirpur	Rath		0.00	-	0	0	0.00	0.00	0	0	-	5	835140		0
935	Hapur	Hapur		0.00	-	0	0	0.00	0.00	0	0	-	7	1169196		0
		Pilkhuwa		0.00	-		0	0.00	0.00		0	-		0		0
936	Hardoi	Hardoi		0.00	-	0	0	0.00	0.00	0	0	-	10	1670280		0
		Shahabad		0.00	-		0	0.00	0.00		0	-		0		0
		Sandila		0.00	-		0	0.00	0.00		0	-		0		0
937	Hathras	Hathras		0.00	-	0	0	0.00	0.00	0	0	-	4	668112		0
		Orai		0.00	-		0	0.00	0.00		0	-		0		0
938	Jalaun	Jalaun		0.00	-		0	0.00	0.00		0	-	12	2004336		0
		Konch		0.00	-		0	0.00	0.00		0	-		0		0
		Kalpi		0.00	-		0	0.00	0.00		0	-		0		0
939	Jaunpur	Jaunpur		0.00	-	0	0	0.00	0.00	0	0	-	2	334056	4	615504
940	Jhansi	Jhansi		0.00	3,30,000.00	2	449832	22491.60	44983.20	0	0	5,17,306.80	31	5177868		0
		Mauranipur		0.00	-		0	0.00	0.00		0	-		0		0
941	Kannauj	Kannauj		0.00	-	0	0	0.00	0.00	0	0	-	7	1169196		0
		Chhibramau		0.00	-		0	0.00	0.00		0	-		0		0
942	Kanpur Dehat	Kanpur Dehat		0.00	-	0	0	0.00	0.00	0	0	-		0		0
943	Kanpur Nagar	Kanpur		0.00	-	6	1349496	67474.80	134949.60	1	204000	17,55,920.40	108	18039024	1	153876
944	Kasganj	Kasganj		0.00	-	0	0	0.00	0.00	0	0	-	4	668112		0
945	Kaushambi	Manjhanpur		0.00	-	0	0	0.00	0.00	0	0	-	2	334056		0
946	Kushinagar	Padrauna		0.00	-	0	0	0.00	0.00	0	0	-	3	501084		0
947	Kheri	Lakhimpur		0.00	-	0	0	0.00	0.00	0	0	-	9	1503252		0
		Gola Gokaran Nath		0.00	-		0	0.00	0.00		0	-		0		0
948	Lalitpur	Lalitpur		0.00	-	0	0	0.00	0.00	0	0	-	4	668112		0
949	Lucknow	Lucknow		0.00	-	2	449832	22491.60	44983.20	5	1020000	15,37,306.80	151	25221228		0
950	Maharajganj	Maharajganj		0.00	-	0	0	0.00	0.00	0	0	-	3	501084		0
951	Mahoba	Mahoba		0.00	-	0	0	0.00	0.00	0	0	-	2	334056	3	461628

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP			at UCHC			U.8.1.10.2 DEO cum Accountant										
			Target	2 EMO @ Rs. 55000/- pm per EMO for 6 months for staff joining in FY 2021-22 for 2 new UCHC Varanasi	Total	Target	33 DEO cum Accountant @18743/- per DEO cum Accountant for 12 month for staff joining in FY 2018-19	5 % Increment	10 % Loyalty	Target	23 DEO cum Accountant @17000/- per DEO cum Accountant for 12 month for staff joining in FY 2021-22	Total	Target	1289 support staff @13919/- per Support Staff (Including epf, esi , gst, increment etc) for 12 months for In - Position Staff	Target	52 support staff @12823/- per Support Staff (Including epf, esi , gst, increment etc) for 12 months for staff joining in FY 2021- 22
S.No.	District	Name of City	346	347	348	349	350	351	352	353	354	355	356	357	358	359
952	Mainpuri	Mainpuri		0.00	-	0	0	0.00	0.00	0	0	-	7	1169196		0
953	Mathura	Mathura		0.00	-	0	0	0.00	0.00	0	0	-	13	2171364	5	769380
		Vrindavan		0.00	-		0	0.00	0.00		0	-		0		0
		Kosi Kalan		0.00	-		0	0.00	0.00		0	-		0		0
954	Mau	Maunath Bhanjan		0.00	-	0	0	0.00	0.00	0	0	-	9	1503252		0
955	Meerut	Meerut		0.00	-	3	674748	33737.40	67474.80	1	204000	9,79,960.20	56	9353568		0
		Mawana		0.00	-		0	0.00	0.00		0	-		0		0
		Sardhana		0.00	-		0	0.00	0.00		0	-		0		0
956	Mirzapur	Mirzapur		0.00	-	0	0	0.00	0.00	0	0	-	9	1503252		0
957	Moradabad	Moradabad		0.00	-	2	449832	22491.60	44983.20	2	408000	9,25,306.80	47	7850316	9	1384884
		Muzaffarnagar		0.00	-	0	0	0.00	0.00	0	0	-	13	2171364		0
958	Muzaffarnagar	Muzaffarnagar		0.00	-		0	0.00	0.00		0	-		0		0
		Khatauli		0.00	-		0	0.00	0.00		0	-		0		0
		Budhana		0.00	-		0	0.00	0.00		0	-		0		0
959	Pilibhit	Pilibhit		0.00	-	0	0	0.00	0.00	0	0	-	6	1002168		0
		Bisalpur		0.00	-		0	0.00	0.00		0	-		0		0
960	Pratapgarh	Bela Pratapgarh		0.00	-	0	0	0.00	0.00	0	0	-	3	501084		0
961	Rae Bareli	Rae Bareli		0.00	-	0	0	0.00	0.00	0	0	-	6	1002168		0
962	Rampur	Rampur		0.00	-	0	0	0.00	0.00	1	204000	2,04,000.00	12	2004336		0
963	Saharanpur	Saharanpur		0.00	-	1	224916	11245.80	22491.60	2	408000	6,66,653.40	41	6848148		0
		Deoband		0.00	-		0	0.00	0.00		0	-		0		0
		Gangoh		0.00	-		0	0.00	0.00		0	-		0		0
964	Sambhal	Chandausi		0.00	-		0	0.00	0.00		0	-		0		0
		Sambhal		0.00	-		0	0.00	0.00		0	-	9	1503252		0
965	Sant Kabir Nagar	Khalilabad		0.00	-	0	0	0.00	0.00	0	0	-	5	835140		0
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi		0.00	-	0	0	0.00	0.00	0	0	-	2	334056		0
967	Shahjahanpur	Shahjahanpur		0.00	-	1	224916	11245.80	22491.60	0	0	2,58,653.40	22	3674616		0
		Tilhar		0.00	-		0	0.00	0.00		0	-		0		0
968	Shamli	Shamli		0.00	-	0	0	0.00	0.00	0	0	-	6	1002168		0
		Kairana		0.00	-		0	0.00	0.00		0	-		0		0
969	Shrawasti	Shrawasti		0.00	-	0	0	0.00	0.00	0	0	-		0		0
970	Sidharthnagar	Sidharthnagar		0.00	-	0	0	0.00	0.00	0	0	-	2	334056		0
971	Sitapur	Sitapur		0.00	-	0	0	0.00	0.00	0	0	-	12	2004336		0
		Laharpur		0.00	-		0	0.00	0.00		0	-		0		0
		Biswan		0.00	-		0	0.00	0.00		0	-		0		0
		Mahmudabad		0.00	-		0	0.00	0.00		0	-		0		0
972	Sonbhadra	Sonbhadra		0.00	-	0	0	0.00	0.00	0	0	-	2	334056		0
		Obra														
		Renukoot + Pipri NP														
973	Sultanpur	Sultanpur		0.00	-	0	0	0.00	0.00	0	0	-	1	167028	3	461628
974	Unnao	Unnao		0.00	-	0	0	0.00	0.00	0	0	-	10	1670280		0
		Gangaghat		0.00	-		0	0.00	0.00		0	-		0		0
975	Varanasi	Ramnagar														
		Varanasi	2	660000.00	20,46,000.00	4	899664	44983.20	89966.40	0	0	10,34,613.60	57	9520596		0
TOTAL			2	660000.00	23,76,000.00	33	7422228.00	371111.40	742222.80	23	4692000.00	1,32,27,562.20	1289	215299092.00	52	8001552.00

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP			U.8.1.10.1 Other Support Staff				U.8.4.1 Performance linked Payment/ Team based incentives for Ayushman Bharat Health & Wellness Centres (H&WC)		
			Target	34 support staff @12823/- per Support Staff (Including epf, esi , gst.increment etc) for 17 new UPHCs for staff joining in FY 2021-22 for 9 months	Target	6 support staff @12823/- per Support Staff (Including epf, esi , gst . increment etc.) for 12 months for staff for staff joining in FY 2021-22 for 1 New UCHC	Total	Target	@ Rs. 1.8 lakh/HWC
S.No.	District	Name of City	360	361	362	363	364	365	366
901	Agra	Agra	0	0		0	1,11,90,876.00	27	4860000.00
902	Aligarh	Aligarh	0	0		0	66,15,360.00	13	2340000.00
		Atrauli	0	0		0	-	0	0.00
903	Prayagraj	Prayagraj	0	0		0	90,19,512.00	23	4140000.00
904	Ambedkarnagar	Ambedkarnagar	2	230814		0	19,89,210.00	3	540000.00
		Tanda including Jalalpur	0	0		0	-	0	0.00
905	Amethi	Amethi	0	0		0	-	0	0.00
906	Amroha (J.P Nagar)	Amroha	0	0		0	20,04,336.00	4	720000.00
		Hasanpur	0	0		0	-	0	0.00
		Gajraula	0	0		0	-	0	0.00
907	Auraiya	Auraiya	2	230814		0	5,64,870.00	1	180000.00
908	Azamgarh	Azamgarh	0	0		0	9,49,560.00	2	360000.00
		Mubarakpur	0	0		0	-	0	0.00
909	Baghpat	Baghpat Baraut	0	0		0	12,96,768.00	0	0.00
		Baghpat	0	0		0	-	1	180000.00
910	Bahraich	Bahraich	0	0		0	6,68,112.00	2	360000.00
911	Ballia	Ballia	0	0		0	6,68,112.00	2	360000.00
912	Balrampur	Balrampur	0	0		0	3,34,056.00	1	180000.00
913	Banda	Banda	2	230814		0	8,98,926.00	2	360000.00
914	Barabanki	Nawabganj	2	230814		0	7,31,898.00	1	180000.00
915	Bareilly	Bareilly	0	0		0	83,51,400.00	20	3600000.00
		Faridpur	0	0		0	-	0	0.00
		Baheri	0	0		0	-	0	0.00
		Aonla	0	0		0	-	0	0.00
916	Basti	Basti	0	0		0	6,68,112.00	0	0.00
		Nagina	0	0		0	-	0	0.00
917	Bijnor	Bijnor	6	692442		0	36,98,946.00	5	900000.00
		Najibabad	0	0		0	-	0	0.00
		Chandpur	0	0		0	-	0	0.00
		Sherkot	0	0		0	-	0	0.00
		Kiratpur	0	0		0	-	0	0.00
		Seohara	0	0		0	-	0	0.00
		Dhampur	0	0		0	-	0	0.00
918	Budaun	Budaun	0	0		0	16,70,280.00	2	360000.00
		Sahaswan	0	0		0	-	0	0.00
		Ujhani	0	0		0	-	0	0.00
919	Bulandshahr	Bulandshahr	0	0		0	28,39,476.00	6	1080000.00
		Khurja	0	0		0	-	0	0.00
		Sikandrabad	0	0		0	-	0	0.00
		Jahangirabad	0	0		0	-	0	0.00
		Gulaothi	0	0		0	-	0	0.00
920	Chandauli	Mughalsarai	0	0		0	6,68,112.00	2	360000.00
921	Chitrakoot	Chitrakoot	0	0		0	3,34,056.00	0	0.00
922	Deoria	Deoria	0	0		0	11,69,196.00	2	360000.00
923	Etah	Etah	0	0		0	6,68,112.00	2	360000.00
924	Etawah	Etawah	0	0		0	21,71,364.00	4	720000.00

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP			U.8.1.10.1 Other Support Staff				U.8.4.1 Performance linked Payment/ Team based incentives for Ayushman Bharat Health & Wellness Centres (H&WC)		
			Target	34 support staff @ 12823/- per Support Staff (Including epf, esi, gst, increment etc) for 17 new UPHCs for staff joining in FY 2021-22 for 9 months	Target	6 support staff @ 12823/- per Support Staff (Including epf, esi, gst, increment etc.) for 12 months for staff for staff joining in FY 2021-22 for 1 New UCHC	Total	Target	@ Rs. 1.8 lakh/HWC
S.No.	District	Name of City	360	361	362	363	364	365	366
925	Ayodhya	Faizabad	0	0		0	20,04,336.00	4	720000.00
		Ayodhya	0	0		0	-	0	0.00
926	Farrukhabad	Farrukhabad	4	461628		0	21,31,908.00	3	540000.00
927	Fatehpur	Fatehpur	0	0		0	10,02,168.00	3	540000.00
928	Firozabad	Firozabad	0	0		0	43,42,728.00	10	1800000.00
		Shikohabad	0	0		0	-	0	0.00
		Tundla	0	0		0	-	0	0.00
929	GB Nagar	Noida	0	0		0	52,79,136.00	12	2160000.00
		Greater Noida	0	0		0	-	0	0.00
		Dadri	0	0		0	-	0	0.00
930	Ghaziabad	Ghaziabad	0	0		0	1,81,53,444.00	36	6480000.00
		Loni	0	0		0	-	0	0.00
		Khora	0	0		0	-	0	0.00
		Modinagar	0	0		0	-	0	0.00
		Muradnagar	0	0		0	-	0	0.00
					0	0		0	0
931	Ghazipur	Ghazipur	0	0		0	6,68,112.00	1	180000.00
932	Gonda	Gonda	0	0		0	6,68,112.00	1	180000.00
933	Gorakhpur	Gorakhpur	0	0		0	88,52,484.00	22	3960000.00
934	Hamirpur	Rath	0	0		0	8,35,140.00	2	360000.00
935	Hapur	Hapur	0	0		0	11,69,196.00	2	360000.00
		Pilkhuwa	0	0		0	-	0	0.00
936	Hardoi	Hardoi	0	0		0	16,70,280.00	3	540000.00
		Shahabad	0	0		0	-	0	0.00
		Sandila	0	0		0	-	0	0.00
937	Hathras	Hathras	0	0		0	6,68,112.00	1	180000.00
		Orai	0	0		0	-	0	0.00
938	Jalaun	Jalaun	0	0		0	20,04,336.00	4	720000.00
		Konch	0	0		0	-	0	0.00
		Kalpi	0	0		0	-	0	0.00
939	Jaunpur	Jaunpur	0	0		0	9,49,560.00	1	180000.00
940	Jhansi	Jhansi	0	0	6	923256	61,01,124.00	10	1800000.00
		Mauranipur	0	0		0	-	0	0.00
941	Kannauj	Kannauj	0	0		0	11,69,196.00	3	540000.00
		Chhibramau	0	0		0	-	0	0.00
942	Kanpur Dehat	Kanpur Dehat	0	0		0	-	0	0.00
943	Kanpur Nagar	Kanpur	0	0		0	1,81,92,900.00	45	8100000.00
944	Kasganj	Kasganj	0	0		0	6,68,112.00	0	0.00
945	Kaushambi	Manjhanpur	0	0		0	3,34,056.00	1	180000.00
946	Kushinagar	Padrauna	0	0		0	5,01,084.00	0	0.00
947	Kheri	Lakhimpur	0	0		0	15,03,252.00	2	360000.00
		Gola Gokaran Nath	0	0		0	-	0	0.00
948	Lalitpur	Lalitpur	0	0		0	6,68,112.00	2	360000.00
949	Lucknow	Lucknow	0	0		0	2,52,21,228.00	51	9180000.00
950	Maharajganj	Maharajganj	0	0		0	5,01,084.00	1	180000.00
951	Mahoba	Mahoba	0	0		0	7,95,684.00	2	360000.00

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP			U.8.1.10.1 Other Support Staff				U.8.4.1 Performance linked Payment/ Team based incentives for Ayushman Bharat Health & Wellness Centres (H&WC)		
			Target	34 support staff @12823/- per Support Staff (Including epf, esi , gst.increament etc) for 17 new UPHCs for staff joining in FY 2021-22 for 9 months	Target	6 support staff @12823/- per Support Staff (Including epf, esi , gst . increament etc.) for 12 months for staff for staff joining in FY 2021-22 for 1 New UCHC	Total	Target	@ Rs. 1.8 lakh/HWC
S.No.	District	Name of City	360	361	362	363	364	365	366
952	Mainpuri	Mainpuri	0	0		0	11,69,196.00	2	360000.00
953	Mathura	Mathura	0	0		0	29,40,744.00	4	720000.00
		Vrindavan	0	0		0	-	0	0.00
		Kosi Kalan	0	0		0	-	0	0.00
954	Mau	Maunath Bhanjan	0	0		0	15,03,252.00	3	540000.00
955	Meerut	Meerut	0	0		0	93,53,568.00	21	3780000.00
		Mawana	0	0		0	-	0	0.00
		Sardhana	0	0		0	-	0	0.00
956	Mirzapur	Mirzapur	2	230814		0	17,34,066.00	3	540000.00
957	Moradabad	Moradabad	0	0		0	92,35,200.00	18	3240000.00
958	Muzaffarnagar	Muzaffarnagar	0	0		0	21,71,364.00	4	720000.00
		Khatauli	0	0		0	-	0	0.00
		Budhana	0	0		0	-	0	0.00
959	Pilibhit	Pilibhit	0	0		0	10,02,168.00	1	180000.00
		Bisalpur	0	0		0	-	0	0.00
960	Pratapgarh	Bela Pratapgarh	0	0		0	5,01,084.00	1	180000.00
961	Rae Bareli	Rae Bareli	0	0		0	10,02,168.00	3	540000.00
962	Rampur	Rampur	0	0		0	20,04,336.00	1	180000.00
963	Saharanpur	Saharanpur	0	0		0	68,48,148.00	11	1980000.00
		Deoband	0	0		0	-	0	0.00
		Gangoh	0	0		0	-	0	0.00
964	Sambhal	Chandausi	0	0		0	-	0	0.00
		Sambhal	0	0		0	15,03,252.00	2	360000.00
965	Sant Kabir Nagar	Khallilabad	0	0		0	8,35,140.00	2	360000.00
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi	0	0		0	3,34,056.00	1	180000.00
967	Shahjahanpur	Shahjahanpur	0	0		0	36,74,616.00	3	540000.00
		Tilhar	0	0		0	-	0	0.00
968	Shamli	Shamli	0	0		0	10,02,168.00	0	0.00
		Kairana	0	0		0	-	0	0.00
969	Shrawasti	Shrawasti	0	0		0	-	0	0.00
970	Sidharthnagar	Sidharthnagar	0	0		0	3,34,056.00	0	0.00
971	Sitapur	Sitapur	0	0		0	20,04,336.00	2	360000.00
		Laharpur	0	0		0	-	0	0.00
		Biswan	0	0		0	-	0	0.00
		Mahmudabad	0	0		0	-	0	0.00
972	Sonabhadra	Sonbhadra	4	461628		0	7,95,684.00	1	180000.00
		Obra		0			-		
		Renukoot + Pipri NP		0			-		
973	Sultanpur	Sultanpur	0	0		0	6,28,656.00	2	360000.00
974	Unnao	Unnao	0	0		0	16,70,280.00	3	540000.00
		Gangaghat	0	0		0	-	0	0.00
975	Varanasi	Ramnagar		0			-		
		Varanasi	10	1154070		0	1,06,74,666.00	24	4320000.00
TOTAL			34	3923838.00	6	923256.00	22,81,47,738.00	459	8262000

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP			U.9 Training & Capacity Building											U.12 Printing						
			U.9.1.2 Any Other											U.12.1 Printing Activities						
			Target	Dakshata Trainings @ Rs. 65000 per Batch	Target	RRTC Training @ Rs. 1.92 Lakh per Batch	Target	SBA Trainings @ Rs. 123654/- per Batch	Target	NCD Training for MO @ Rs. 1.50 Lakhs per Batch	Target	Indenting training for Pharmacist @ Rs. 31000 per Batch	Target	Oral health care @ Rs 26650 for SN and MOs	Target	Rs 325/-per U-ASHA for UHIR	Target	@ Rs. 350/- per register for RKS Register for 593 registers	Target	@ Rs. 200/- per register for 8603 mas for mas registers
S.No.	District	Name of City	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381	382	383	384
901	Agra	Agra													625	203125.00	53	18550.00	625	125000.00
902	Aligarh	Aligarh													412	133900.00	24	8400.00	412	82400.00
		Atrauli													28	9100.00		0.00	28	5600.00
903	Prayagraj	Prayagraj													390	126750.00	28	9800.00	390	78000.00
904	Ambedkarnagar	Ambedkarnagar													21	6825.00		0.00	21	4200.00
		Tanda including Jalalpur													39	12675.00		0.00	39	7800.00
905	Amethi	Amethi													4	1300.00		0.00	4	800.00
906	Amroha (J.P Nagar)	Amroha													49	15925.00		0.00	49	9800.00
		Hasanpur													24	7800.00		0.00	24	4800.00
		Gajraula													21	6825.00		0.00	21	4200.00
907	Auraiya	Auraiya												20	6500.00		0.00	20	4000.00	
908	Azamgarh	Azamgarh													23	7475.00	9	3150.00	23	4600.00
		Mubarakpur													16	5200.00		0.00	16	3200.00
909	Baghpat	Baghpat Baraut													20	6500.00		0.00	20	4000.00
		Baghpat													4	1300.00		0.00	4	800.00
910	Bahraich	Bahraich												47	15275.00		0.00	47	9400.00	
911	Ballia	Ballia												44	14300.00		0.00	44	8800.00	
912	Balrampur	Balrampur												27	8775.00		0.00	27	5400.00	
913	Banda	Banda												38	12350.00	7	2450.00	38	7600.00	
914	Barabanki	Nawabganj												17	5525.00		0.00	17	3400.00	
915	Bareilly	Bareilly													237	77025.00	40	14000.00	237	47400.00
		Faridpur													17	5525.00		0.00	17	3400.00
		Baheri													34	11050.00		0.00	34	6800.00
		Aonla													13	4225.00		0.00	13	2600.00
916	Basti	Basti												54	17550.00	5	1750.00	54	10800.00	
917	Bijnor	Nagina													13	4225.00		0.00	13	2600.00
		Bijnor													20	6500.00		0.00	20	4000.00
		Najibabad													8	2600.00		0.00	8	1600.00
		Chandpur													7	2275.00		0.00	7	1400.00
		Sherkot													6	1950.00		0.00	6	1200.00
		Kiratpur													8	2600.00		0.00	8	1600.00
		Seohara													8	2600.00		0.00	8	1600.00
918	Budaun	Dhampur													5	1625.00		0.00	5	1000.00
		Budaun													67	21775.00		0.00	67	13400.00
		Sahaswan													11	3575.00		0.00	11	2200.00
919	Bulandshahr	Ujhani													14	4550.00		0.00	14	2800.00
		Bulandshahr													76	24700.00		0.00	76	15200.00
		Khurja													49	15925.00		0.00	49	9800.00
		Sikandrabad													22	7150.00		0.00	22	4400.00
		Jahangirabad													14	4550.00		0.00	14	2800.00
920	Chandauli	Gulaothi												13	4225.00		0.00	13	2600.00	
		Mughalsarai													12	3900.00		0.00	12	2400.00
921	Chitrakoot	Chitrakoot												11	3575.00		0.00	11	2200.00	
922	Deoria	Deoria												47	15275.00		0.00	47	9400.00	
923	Etah	Etah												37	12025.00		0.00	37	7400.00	
924	Etawah	Etawah												111	36075.00		0.00	111	22200.00	

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP			U.9 Training & Capacity Building											U.12 Printing						
			U.9.1.2 Any Other											U.12.1 Printing Activities						
			Target	Dakshata Trainings @ Rs. 65000 per Batch	Target	RRTC Training @ Rs. 1.92 Lakh per Batch	Target	SBA Trainings @ Rs. 123654/- per Batch	Target	NCD Training for MO @ Rs. 1.50 Lakhs per Batch	Target	Indenting training for Pharmacist @ Rs. 31000 per Batch	Target	Oral health care @ Rs 26650 for SN and MOs	Target	Rs 325/-per U-ASHA for UHIR	Target	@ Rs. 350/- per register for RKS Register for 593 registers	Target	@ Rs. 200/- per register for 8603 mas for mas registers
S.No.	District	Name of City	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381	382	383	384
925	Ayodhya	Faizabad													35	11375.00	13	4550.00	35	7000.00
		Ayodhya													30	9750.00		0.00	30	6000.00
926	Farrukhabad	Farrukhabad													91	29575.00		0.00	91	18200.00
927	Fatehpur	Fatehpur													48	15600.00		0.00	48	9600.00
		Firozabad													230	74750.00		0.00	230	46000.00
		Shikohabad													12	3900.00		0.00	12	2400.00
		Tundla													10	3250.00		0.00	10	2000.00
		Noida													105	34125.00		0.00	105	21000.00
		Greater Noida													3	975.00		0.00	3	600.00
		Dadri													2	650.00		0.00	2	400.00
		Ghaziabad													203	65975.00		0.00	203	40600.00
		Loni													53	17225.00		0.00	53	10600.00
		Khora													15	4875.00		0.00	15	3000.00
		Modinagar													11	3575.00		0.00	11	2200.00
		Muradnagar													3	975.00		0.00	3	600.00
931	Ghazipur	Ghazipur													30	9750.00		0.00	30	6000.00
932	Gonda	Gonda													43	13975.00	5	1750.00	43	8600.00
933	Gorakhpur	Gorakhpur													338	109850.00	28	9800.00	338	67600.00
934	Hamirpur	Rath													27	8775.00		0.00	27	5400.00
		Hapur													47	15275.00		0.00	47	9400.00
		Pilkhuwa													24	7800.00		0.00	24	4800.00
		Hardoi													34	11050.00		0.00	34	6800.00
		Shahabad													10	3250.00		0.00	10	2000.00
		Sandila													10	3250.00		0.00	10	2000.00
937	Hathras	Hathras													39	12675.00		0.00	39	7800.00
		Orai													27	8775.00		0.00	27	5400.00
		Jalaun													9	2925.00		0.00	9	1800.00
		Konch													8	2600.00		0.00	8	1600.00
		Kalpi													7	2275.00		0.00	7	1400.00
939	Jaunpur	Jaunpur													24	7800.00		0.00	24	4800.00
940	Jhansi	Jhansi													150	48750.00	21	7350.00	150	30000.00
		Mauranipur													16	5200.00		0.00	16	3200.00
		Kannauj													8	2600.00		0.00	8	1600.00
		Chhibramau													6	1950.00		0.00	6	1200.00
942	Kanpur Dehat	Kanpur Dehat													8	2600.00		0.00	8	1600.00
943	Kanpur Nagar	Kanpur													457	148525.00	64	22400.00	457	91400.00
944	Kasganj	Kasganj													31	10075.00		0.00	31	6200.00
945	Kaushambi	Manjhanpur													6	1950.00		0.00	6	1200.00
946	Kushinagar	Padrauna													12	3900.00		0.00	12	2400.00
		Lakhimpur													8	2600.00		0.00	8	1600.00
		Gola Gokaran Nath													1	325.00		0.00	1	200.00
948	Lalitpur	Lalitpur													13	4225.00		0.00	13	2600.00
949	Lucknow	Lucknow													636	206700.00	75	26250.00	636	127200.00
950	Maharajganj	Maharajganj													21	6825.00		0.00	21	4200.00
951	Mahoba	Mahoba													25	8125.00		0.00	25	5000.00

NUHM - District/City wise Budget details of Activities
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Code & Head as per RoP			U.9 Training & Capacity Building											U.12 Printing						
			U.9.1.2 Any Other											U.12.1 Printing Activities						
			Target	Dakshata Trainings @ Rs. 65000 per Batch	Target	RRTC Training @ Rs. 1.92 Lakh per Batch	Target	SBA Trainings @ Rs. 123654/- per Batch	Target	NCD Training for MO @ Rs. 1.50 Lakhs per Batch	Target	Indenting training for Pharmacist @ Rs. 31000 per Batch	Target	Oral health care @ Rs 26650 for SN and MOs	Target	Rs 325/-per U-ASHA for UHIR	Target	@ Rs. 350/- per register for RKS Register for 593 registers	Target	@ Rs. 200/- per register for 8603 mas for mas registers
S.No.	District	Name of City	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381	382	383	384
952	Mainpuri	Mainpuri													52	16900.00		0.00	52	10400.00
953	Mathura	Mathura													154	50050.00		0.00	154	30800.00
		Vrindavan													9	2925.00		0.00	9	1800.00
		Kosi Kalan													8	2600.00		0.00	8	1600.00
954	Mau	Maunath Bhanjan													64	20800.00		0.00	64	12800.00
		Meerut													575	186875.00	105	36750.00	575	115000.00
955	Meerut	Mawana													5	1625.00		0.00	5	1000.00
		Sardhana													8	2600.00		0.00	8	1600.00
956	Mirzapur	Mirzapur													32	10400.00	6	2100.00	32	6400.00
957	Moradabad	Moradabad													230	74750.00	51	17850.00	230	46000.00
		Muzaffarnagar													57	18525.00		0.00	57	11400.00
958	Muzaffarnagar	Muzaffarnagar													10	3250.00		0.00	10	2000.00
		Khatauli													5	1625.00		0.00	5	1000.00
		Budhana													46	14950.00		0.00	46	9200.00
959	Pilibhit	Pilibhit													8	2600.00		0.00	8	1600.00
		Bisalpur													14	4550.00		0.00	14	2800.00
960	Pratapgarh	Bela Pratapgarh													48	15600.00		0.00	48	9600.00
961	Rae Bareli	Rae Bareli													82	26650.00		0.00	82	16400.00
962	Rampur	Rampur													236	76700.00	28	9800.00	236	47200.00
963	Saharanpur	Saharanpur													23	7475.00		0.00	23	4600.00
		Deoband													15	4875.00		0.00	15	3000.00
		Gangoh													25	8125.00		0.00	25	5000.00
964	Sambhal	Chandausi													33	10725.00		0.00	33	6600.00
		Sambhal													24	7800.00		0.00	24	4800.00
965	Sant Kabir Nagar	Khalilabad												18	5850.00		0.00	18	3600.00	
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi												130	42250.00		0.00	130	26000.00	
967	Shahjahanpur	Shahjahanpur													21	6825.00		0.00	21	4200.00
		Tilhar													25	8125.00		0.00	25	5000.00
968	Shamli	Shamli													12	3900.00		0.00	12	2400.00
		Kairana													3	975.00		0.00	3	600.00
969	Shrawasti	Shrawasti												18	5850.00		0.00	18	3600.00	
970	Sidharthnagar	Sidharthnagar												58	18850.00		0.00	58	11600.00	
971	Sitapur	Sitapur													11	3575.00		0.00	11	2200.00
		Laharpur													11	3575.00		0.00	11	2200.00
		Biswan													11	3575.00		0.00	11	2200.00
		Mahmudabad													16	5200.00		0.00	16	3200.00
972	Sonabhadra	Sonbhadra																		
		Obra																		
		Renukoot + Pipri NP																		
973	Sultanpur	Sultanpur													52	16900.00		0.00	52	10400.00
974	Unnao	Unnao													52	16900.00		0.00	52	10400.00
		Gangaghat													18	5850.00		0.00	18	3600.00
975	Varanasi	Ramnagar																		
		Varanasi	4	260000.00	1	192000.00	5	618270.00	1	150000.00	1	31000.00	1	26650.00	675	219375.00	31	10850.00	675	135000.00
TOTAL			4	260000.00	1	192000.00	5	618270.00	1	150000.00	1	31000.00	1	26650.00	8603	2795975.00	593	207550.00	8603	1720600.00

NUHM - District/City wise Budget details of Activities
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Code & Head as per RoP			U.12.2 Printing Activities for H&WC		U.16.1.3.2 Mobility support for SPMU		U.16.1.3.3 Mobility support for DPMU					U.16.1.3.4 Mobility support for CPMPU			U.16.1.4.2 Administrative expenses (including Review meetings, workshops, etc.) for SPMU				
			Target	@ Rs. 10 per CBAC, family folder and referral slip for 400 household per ASHA for 5613 ASHAS	Target	18 Div.PMU @ Rs 33000/- pm per Div.PMU for 12 month	Target	20 DPMU @ Rs 33000/- pm per DPMU for 12 month who are having >3 Cities or > 10 UPHCs	Target	20 DPMU @ Rs 10000/- pm per DPMU for 12 month who are having >3 UPHCs or > 1 City	Target	@ Rs 5000/- pm per DPMU for 12 month for remaining 32 DPMUs	Target	@ Rs. 3000/- pm per CCPM for 12 months	Target	@ Rs. 2000/- pm per DEO cum Accountant for 12 months	Target	18 Div.PMU @Rs 15000/- pm per Div PMU for 12 month	
S.No.	District	Name of City	385	386	387	388	389	390	391	392	393	394	395	396	397	398	399	400	
901	Agra	Agra	488	1952000.00	1	396000.00	1	396000.00		0.00		0.00	3	108000.00	5	120000	1	180000.00	
902	Aligarh	Aligarh	316	1264000.00	1	396000.00	1	396000.00		0.00		0.00	2	72000.00	2	48000	1	180000.00	
		Atrauli		0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
903	Prayagraj	Prayagraj	351	1404000.00	1	396000.00	1	396000.00		0.00		0.00	2	72000.00	4	96000	1	180000.00	
904	Ambedkarnagar	Ambedkarnagar	27	108000.00		0.00		0.00	1	120000.00		0.00		0.00		0	0	0.00	
		Tanda including Jalalpur		0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
905	Amethi	Amethi	0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00	
906	Amroha (J.P Nagar)	Amroha	54	216000.00		0.00		0.00	1	120000.00		0.00		0.00		0	0	0.00	
		Hasanpur		0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
		Gajraula		0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
907	Auraiya	Auraiya	20	80000.00		0.00		0.00		0.00	1	60000.00		0.00		0	0	0.00	
908	Azamgarh	Azamgarh	23	92000.00	1	396000.00		0.00	1	120000.00		0.00		0.00		0	1	180000.00	
		Mubarakpur		0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
909	Baghpat	Baghpat Baraut	0	0.00		0.00		0.00	1	120000.00		0.00		0.00		0	0	0.00	
		Baghpat		4	16000.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
910	Bahraich	Bahraich	37	148000.00		0.00		0.00		0.00	1	60000.00		0.00		0	0	0.00	
911	Ballia	Ballia	35	140000.00		0.00		0.00		0.00	1	60000.00		0.00		0	0	0.00	
912	Balrampur	Balrampur	20	80000.00		0.00		0.00		0.00	1	60000.00		0.00		0	0	0.00	
913	Banda	Banda	6	24000.00	1	396000.00		0.00		0.00	1	60000.00		0.00		0	1	180000.00	
914	Barabanki	Nawabganj	4	16000.00		0.00		0.00		0.00	1	60000.00		0.00		0	0	0.00	
915	Bareilly	Bareilly	227	908000.00	1	396000.00	1	396000.00		0.00		0.00	2	72000.00	2	48000	1	180000.00	
		Faridpur		0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
		Baheri		0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
		Aonla		0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
916	Basti	Basti	0	0.00	1	396000.00		0.00		0.00	1	60000.00		0.00		0	1	180000.00	
		Nagina	0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00	
917	Bijnor	Bijnor	43	172000.00		0.00	1	396000.00		0.00		0.00		0.00		0	0	0.00	
		Najibabad		0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
		Chandpur		0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
		Sherkot		0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
		Kiratpur		0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
		Seohara		0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
		Dhampur		0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
918	Budaun	Budaun	39	156000.00		0.00		0.00	1	120000.00		0.00		0.00		0	0	0.00	
		Sahaswan		0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
		Ujhani		0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
919	Bulandshahr	Bulandshahr	97	388000.00		0.00	1	396000.00		0.00		0.00		0.00		0	0	0.00	
		Khurja		0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
		Sikandrabad		0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
		Jahangirabad		0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
		Gulaothi	0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00	
920	Chandauli	Mughalsarai	12	48000.00		0.00		0.00		0.00	1	60000.00		0.00		0	0	0.00	
921	Chitrakoot	Chitrakoot	0	0.00		0.00		0.00		0.00	1	60000.00		0.00		0	0	0.00	
922	Deoria	Deoria	29	116000.00		0.00		0.00		0.00	1	60000.00		0.00		0	0	0.00	
923	Etah	Etah	18	72000.00		0.00		0.00		0.00	1	60000.00		0.00		0	0	0.00	
924	Etawah	Etawah	38	152000.00		0.00		0.00	1	120000.00		0.00		0.00		0	0	0.00	

NUHM - District/City wise Budget details of Activities
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Code & Head as per RoP			U.12.2 Printing Activities for H&WC		U.16.1.3.2 Mobility support for SPMU		U.16.1.3.3 Mobility support for DPMU					U.16.1.3.4 Mobility support for CPMU			U.16.1.4.2 Administrative expenses (including Review meetings, workshops, etc.) for SPMU			
			Target	@ Rs. 10 per CBAC, family folder and referral slip for 400 household per ASHA for 5613 ASHAS	Target	18 Div.PMU @ Rs 33000/- pm per Div.PMU for 12 month	Target	20 DPMU @ Rs 33000/- pm per DPMU for 12 month who are having >3 Cities or > 10 UPHCs	Target	20 DPMU @ Rs 10000/- pm per DPMU for 12 month who are having >3 UPHCs or > 1 City	Target	@ Rs 5000/- pm per DPMU for 12 month for remaining 32 DPMUs	Target	@ Rs. 3000/- pm per CPMU for 12 months	Target	@ Rs. 2000/- pm per DEO cum Accountant for 12 months	Target	18 Div.PMU @Rs 15000/- pm per Div PMU for 12 month
S.No.	District	Name of City	385	386	387	388	389	390	391	392	393	394	395	396	397	398	399	400
925	Ayodhya	Faizabad	32	128000.00	1	396000.00		0.00	1	120000.00		0.00		0.00		0	1	180000.00
		Ayodhya	0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
926	Farrukhabad	Farrukhabad	77	308000.00		0.00		0.00	1	120000.00		0.00		0.00		0	0	0.00
927	Fatehpur	Fatehpur	44	176000.00		0.00		0.00		0.00	1	60000.00		0.00		0	0	0.00
928	Firozabad	Firozabad	178	712000.00		0.00	1	396000.00		0.00		0.00	1	36000.00	1	24000	0	0.00
		Shikohabad	0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
		Tundla	0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
929	GB Nagar	Noida	92	368000.00		0.00	1	396000.00		0.00		0.00	2	72000.00		0	0	0.00
		Greater Noida	0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
		Dadri	0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
930	Ghaziabad	Ghaziabad	175	700000.00		0.00	1	396000.00		0.00		0.00	5	180000.00	5	120000	0	0.00
		Loni	0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
		Khora	0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
		Modinagar	0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
		Muradnagar	0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
931	Ghaziipur	Ghaziipur	15	60000.00		0.00		0.00		0.00	1	60000.00		0.00		0	0	0.00
932	Gonda	Gonda	2	8000.00	1	396000.00		0.00		0.00	1	60000.00		0.00		0	1	180000.00
933	Gorakhpur	Gorakhpur	310	1240000.00	1	396000.00	1	396000.00		0.00		0.00	2	72000.00	4	96000	1	180000.00
934	Hamirpur	Rath	37	148000.00		0.00		0.00		0.00	1	60000.00		0.00		0	0	0.00
935	Hapur	Hapur	48	192000.00		0.00		0.00	1	120000.00		0.00		0.00		0	0	0.00
		Pilkhuwa	0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
936	Hardoi	Hardoi	25	100000.00		0.00		0.00	1	120000.00		0.00		0.00		0	0	0.00
		Shahabad	0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
		Sandila	0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
937	Hathras	Hathras	20	80000.00		0.00		0.00		0.00	1	60000.00		0.00		0	0	0.00
		Orai	0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
938	Jalaun	Jalaun	35	140000.00		0.00	1	396000.00		0.00		0.00		0.00		0	0	0.00
		Konch	0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
		Kalpi	0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
939	Jaunpur	Jaunpur	2	8000.00		0.00		0.00		0.00	1	60000.00		0.00		0	0	0.00
940	Jhansi	Jhansi	84	336000.00	1	396000.00	1	396000.00		0.00		0.00	1	36000.00	2	48000	1	180000.00
		Mauranipur	0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
941	Kannauj	Kannauj	14	56000.00		0.00		0.00	1	120000.00		0.00		0.00		0	0	0.00
		Chhibramau	0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
942	Kanpur Dehat	Kanpur Dehat	0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
943	Kanpur Nagar	Kanpur	435	1740000.00	1	396000.00	1	396000.00		0.00		0.00	5	180000.00	7	168000	1	180000.00
944	Kasganj	Kasganj	0	0.00		0.00		0.00		0.00	1	60000.00		0.00		0	0	0.00
945	Kaushambi	Manjhanpur	3	12000.00		0.00		0.00		0.00	1	60000.00		0.00		0	0	0.00
946	Kushinagar	Padrauna	0	0.00		0.00		0.00		0.00	1	60000.00		0.00		0	0	0.00
947	Kheri	Lakhimpur	4	16000.00		0.00		0.00	1	120000.00		0.00		0.00		0	0	0.00
		Gola Gokaran Nath	0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
948	Lalitpur	Lalitpur	3	12000.00		0.00		0.00		0.00	1	60000.00		0.00		0	0	0.00
949	Lucknow	Lucknow	479	1916000.00	1	396000.00	1	396000.00		0.00		0.00	5	180000.00	7	168000	1	180000.00
950	Maharajganj	Maharajganj	21	84000.00		0.00		0.00		0.00	1	60000.00		0.00		0	0	0.00
951	Mahoba	Mahoba	19	76000.00		0.00		0.00		0.00	1	60000.00		0.00		0	0	0.00

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Code & Head as per RoP			U.12.2 Printing Activities for H&WC		U.16.1.3.2 Mobility support for SPMU		U.16.1.3.3 Mobility support for DPMU					U.16.1.3.4 Mobility support for CPMU				U.16.1.4.2 Administrative expenses (including Review meetings, workshops, etc.) for SPMU		
			Target	@ Rs. 10 per CBAC, family folder and referral slip for 400 household per ASHA for 5613 ASHAS	Target	18 Div.PMU @ Rs 33000/- pm per Div.PMU for 12 month	Target	20 DPMU @ Rs 33000/- pm per DPMU for 12 month who are having >3 Cities or > 10 UPHCs	Target	20 DPMU @ Rs 10000/- pm per DPMU for 12 month who are having >3 UPHCs or > 1 City	Target	@ Rs 5000/- pm per DPMU for 12 month for remaining 32 DPMUs	Target	@ Rs. 3000/- pm per CCPM for 12 months	Target	@ Rs. 2000/- pm per DEO cum Accountant for 12 months	Target	18 Div.PMU @Rs 15000/- pm per Div PMU for 12 month
S.No.	District	Name of City	385	386	387	388	389	390	391	392	393	394	395	396	397	398	399	400
952	Mainpuri	Mainpuri	28	112000.00		0.00		0.00		0.00	1	60000.00		0.00		0	0	0.00
953	Mathura	Mathura	90	360000.00		0.00		0.00	1	120000.00		0.00		0.00		0	0	0.00
		Vrindavan	0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
		Kosi Kalan	0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
954	Mau	Maunath Bhanjan	20	80000.00		0.00		0.00	1	120000.00		0.00		0.00		0	0	0.00
955	Meerut	Meerut	486	1944000.00	1	396000.00	1	396000.00		0.00		0.00	3	108000.00	4	96000	1	180000.00
		Mawana	0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
		Sardhana	0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
956	Mirzapur	Mirzapur	30	120000.00	1	396000.00		0.00		0.00	1	60000.00		0.00		0	1	180000.00
957	Moradabad	Moradabad	166	664000.00	1	396000.00	1	396000.00		0.00		0.00	3	108000.00	4	96000	1	180000.00
		Muzaffarnagar	49	196000.00		0.00		0.00	1	120000.00		0.00		0.00		0	0	0.00
958	Muzaffarnagar	Muzaffarnagar	49	196000.00		0.00		0.00	1	120000.00		0.00		0.00		0	0	0.00
		Khatauli	0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
		Budhana	0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
959	Pilibhit	Pilibhit	26	104000.00		0.00		0.00	1	120000.00		0.00		0.00		0	0	0.00
		Bisalpur	0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
960	Pratapgarh	Bela Pratapgarh	4	16000.00		0.00		0.00		0.00	1	60000.00		0.00		0	0	0.00
961	Rae Bareli	Rae Bareli	28	112000.00		0.00		0.00		0.00	1	60000.00		0.00		0	0	0.00
962	Rampur	Rampur	8	32000.00		0.00		0.00	1	120000.00		0.00		0.00	1	24000	0	0.00
963	Saharanpur	Saharanpur	149	596000.00	1	396000.00	1	396000.00		0.00		0.00	2	72000.00	3	72000	1	180000.00
		Deoband	0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
		Gangoh	0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
964	Sambhal	Chandausi	0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
		Sambhal	20	80000.00		0.00		0.00	1	120000.00		0.00		0.00		0	0	0.00
965	Sant Kabir Nagar	Khallilabad	14	56000.00		0.00		0.00		0.00	1	60000.00		0.00		0	0	0.00
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi	18	72000.00		0.00		0.00		0.00	1	60000.00		0.00		0	0	0.00
967	Shahjahanpur	Shahjahanpur	48	192000.00		0.00	1	396000.00		0.00		0.00	1	36000.00	1	24000	0	0.00
		Tilhar	0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
968	Shamli	Shamli	0	0.00		0.00		0.00	1	120000.00		0.00		0.00		0	0	0.00
		Kairana	0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
969	Shrawasti	Shrawasti	0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
970	Sidharthnagar	Sidharthnagar	0	0.00		0.00		0.00		0.00	1	60000.00		0.00		0	0	0.00
971	Sitapur	Sitapur	13	52000.00		0.00	1	396000.00		0.00		0.00		0.00		0	0	0.00
		Laharpur	0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
		Biswan	0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
		Mahmudabad	0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
972	Sonabhadra	Sonbhadra	16	64000.00		0.00		0.00		0.00	1	60000.00		0.00		0	0	0.00
		Obra																
		Renukoot + Pipri NP																
973	Sultanpur	Sultanpur	45	180000.00		0.00		0.00		0.00	1	60000.00		0.00		0	0	0.00
974	Unnao	Unnao	28	112000.00		0.00		0.00	1	120000.00		0.00		0.00		0	0	0.00
		Gangaghat	0	0.00		0.00		0.00		0.00		0.00		0.00		0	0	0.00
975	Varanasi	Ramnagar																
		Varanasi	285	1140000.00	1	396000.00	1	396000.00		0.00		0.00	2	72000.00	4	96000	1	180000.00
TOTAL			5613	22452000.00	18	7128000.00	20	7920000.00	20	2400000.00	32	1920000.00	41	1476000.00	56	1344000.00	18	3240000.00

NUHM - District/City wise Budget details of Activities
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Code & Head as per RoP			U.16.1.4.3 Administrative expenses (including Review meetings, workshops, etc.) for DPMU				U.16.1.4.4 Administrative expenses (including Review meetings, workshops, etc.) for CPMU			U.16.4.1.1 State PMU Human Resources								
			Target	@ Rs 20000/- pm per DPMU for 12 months for 20 DPMUs having >3 cities or > 10 UPHCs	Target	@ Rs 15000/- pm per DPMU for 12 months for remaining 52 DPMU	Target	@ Rs. 2500/- pm per CPMU for 12 months for 56 CPMUs (This amount to be used by CCPM & DEO cum Accountant both)	Target	15 Div UHC @ Rs 53251/- pm per Div.UHC for 12 month for staff joining in FY 2016-17	5 % Increment	5 % Loyalty Bonus	Target	3 Div UHC @ Rs 44100/- pm per Div.UHC for 12 month for staff joining in FY 2018-19	5 % Increment	10 % Loyalty Bonus	Total	
S.No.	District	Name of City	401	402	403	404	405	406	407	408	409	410	411	412	413	414	415	
901	Agra	Agra	1	240000.00		0.00	5	150000.00	1	639012.00	31950.60	31950.60	0	0.00	0.00	0.00	7,02,913.20	
902	Aligarh	Aligarh	1	240000.00		0.00	2	60000.00	1	639012.00	31950.60	31950.60	0	0.00	0.00	0.00	7,02,913.20	
		Atrauli		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-	
903	Prayagraj	Prayagraj	1	240000.00		0.00	4	120000.00	1	639012.00	31950.60	31950.60	0	0.00	0.00	0.00	7,02,913.20	
904	Ambedkarnagar	Ambedkarnagar		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-	
		Tanda including Jalalpur		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-	
905	Amethi	Amethi		0.00		0.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-	
906	Amroha (J.P Nagar)	Amroha		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-	
		Hasanpur		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-	
		Gajraula		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-	
907	Auraiya	Auraiya		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-	
908	Azamgarh	Azamgarh		0.00	1	180000.00		0.00	1	639012.00	31950.60	31950.60	0	0.00	0.00	0.00	7,02,913.20	
		Mubarakpur		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-	
909	Baghpat	Baghpat Baraut		0.00		0.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-	
		Baghpat		0.00	1	180000.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-	
910	Bahraich	Bahraich		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-	
911	Ballia	Ballia		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-	
912	Balrampur	Balrampur		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-	
913	Banda	Banda		0.00	1	180000.00		0.00	1	639012.00	31950.60	31950.60	0	0.00	0.00	0.00	7,02,913.20	
914	Barabanki	Nawabganj		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-	
915	Bareilly	Bareilly	1	240000.00		0.00	2	60000.00	1	639012.00	31950.60	31950.60	0	0.00	0.00	0.00	7,02,913.20	
		Faridpur		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-	
		Baheri		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-	
		Aonla		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-	
916	Basti	Basti		0.00	1	180000.00		0.00	1	639012.00	31950.60	31950.60	0	0.00	0.00	0.00	7,02,913.20	
917	Bijnor	Nagina		0.00		0.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-	
		Bijnor	1	240000.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-	
		Najibabad		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-	
		Chandpur		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-	
		Sherkot		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-	
		Kiratpur		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-	
		Seohara		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-	
918	Budaun	Dhampur		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-	
919	Bulandshahr	Budaun		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-	
		Sahaswan		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-	
		Ujhani		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-	
		Bulandshahr	1	240000.00		0.00		0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	-
		Khurja		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	-
920	Chitarkoot	Sikandrabad		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-	
		Jahangirabad		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-	
		Gulaothi		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-	
921	Chandauli	Mughalsarai		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-	
922	Chitrakoot	Chitrakoot		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-	
923	Deoria	Deoria		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-	
924	Etah	Etah		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-	
924	Etawah	Etawah		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-	

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Code & Head as per RoP			U.16.1.4.3 Administrative expenses (including Review meetings, workshops, etc.) for DPMU				U.16.1.4.4 Administrative expenses (including Review meetings, workshops, etc.) for CPMU			U.16.4.1.1 State PMU Human Resources							
			Target	@ Rs 20000/- pm per DPMU for 12 months for 20 DPMUs having >3 cities or > 10 UPHCs	Target	@ Rs 15000/- pm per DPMU for 12 months for remaining 52 DPMU	Target	@ Rs. 2500/- pm per CPMU for 12 months for 56 CPMUs (This amount to be used by CCPM & DEO cum Accountant both)	Target	15 Div UHC @ Rs 53251/- pm per Div.UHC for 12 month for staff joining in FY 2016-17	5 % Increment	5 % Loyalty Bonus	Target	3 Div UHC @ Rs 44100/- pm per Div.UHC for 12 month for staff joining in FY 2018-19	5 % Increment	10 % Loyalty Bonus	Total
S.No.	District	Name of City	401	402	403	404	405	406	407	408	409	410	411	412	413	414	415
925	Ayodhya	Faizabad		0.00	1	180000.00		0.00	1	639012.00	31950.60	31950.60	0	0.00	0.00	0.00	7,02,913.20
		Ayodhya		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-
926	Farrukhabad	Farrukhabad		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-
927	Fatehpur	Fatehpur		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-
928	Firozabad	Firozabad	1	240000.00		0.00	1	30000.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-
		Shikohabad		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-
		Tundla		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-
929	GB Nagar	Noida	1	240000.00		0.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-
		Greater Noida		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-
		Dadri		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-
930	Ghaziabad	Ghaziabad	1	240000.00		0.00	5	150000.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-
		Loni		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-
		Khora		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-
		Modinagar		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-
		Muradnagar		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-
931	Ghazipur	Ghazipur		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-
932	Gonda	Gonda		0.00	1	180000.00		0.00	1	639012.00	31950.60	31950.60	0	0.00	0.00	0.00	7,02,913.20
933	Gorakhpur	Gorakhpur	1	240000.00		0.00	4	120000.00	0	0.00	0.00	0.00	1	529200.00	26460.00	52920.00	6,08,580.00
934	Hamirpur	Rath		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-
935	Hapur	Hapur		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-
		Pilkhuwa		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-
936	Hardoi	Hardoi		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-
		Shahabad		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-
		Sandila		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-
937	Hathras	Hathras		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-
938	Jalaun	Orai		0.00		0.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-
		Jalaun	1	240000.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-
		Konch		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-
		Kalpi		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-
939	Jaunpur	Jaunpur		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-
940	Jhansi	Jhansi	1	240000.00		0.00	2	60000.00	0	0.00	0.00	0.00	1	529200.00	26460.00	52920.00	6,08,580.00
		Mauranipur		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-
941	Kannauj	Kannauj		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-
		Chhibramau		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-
942	Kanpur Dehat	Kanpur Dehat		0.00		0.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-
943	Kanpur Nagar	Kanpur	1	240000.00		0.00	7	210000.00	1	639012.00	31950.60	31950.60	0	0.00	0.00	0.00	7,02,913.20
944	Kasganj	Kasganj		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-
945	Kaushambi	Manjhanpur		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-
946	Kushinagar	Padrauna		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-
947	Kheri	Lakhimpur		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-
		Gola Gokaran Nath		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-
948	Lalitpur	Lalitpur		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-
949	Lucknow	Lucknow	1	240000.00		0.00	7	210000.00	1	639012.00	31950.60	31950.60	0	0.00	0.00	0.00	7,02,913.20
950	Maharajganj	Maharajganj		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-
951	Mahoba	Mahoba		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-

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Code & Head as per RoP			U.16.1.4.3 Administrative expenses (including Review meetings, workshops, etc.) for DPMU				U.16.1.4.4 Administrative expenses (including Review meetings, workshops, etc.) for CPMU			U.16.4.1.1 State PMU Human Resources							
			Target	@ Rs 20000/- pm per DPMU for 12 months for 20 DPMUs having >3 cities or > 10 UPHCs	Target	@ Rs 15000/- pm per DPMU for 12 months for remaining 52 DPMU	Target	@ Rs. 2500/- pm per CPMU for 12 months for 56 CPMUs (This amount to be used by CCPM & DEO cum Accountant both)	Target	15 Div UHC @ Rs 53251/- pm per Div.UHC for 12 month for staff joining in FY 2016-17	5 % Increment	5 % Loyalty Bonus	Target	3 Div UHC @ Rs 44100/- pm per Div.UHC for 12 month for staff joining in FY 2018-19	5 % Increment	10 % Loyalty Bonus	Total
S.No.	District	Name of City	401	402	403	404	405	406	407	408	409	410	411	412	413	414	415
952	Mainpuri	Mainpuri		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-
953	Mathura	Mathura		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-
		Vrindavan		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-
		Kosi Kalan		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-
954	Mau	Maunath Bhanjan		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-
955	Meerut	Meerut	1	240000.00		0.00	4	120000.00	1	639012.00	31950.60	31950.60	0	0.00	0.00	0.00	7,02,913.20
		Mawana		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-
		Sardhana		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-
956	Mirzapur	Mirzapur		0.00	1	180000.00		0.00	1	639012.00	31950.60	31950.60	0	0.00	0.00	0.00	7,02,913.20
957	Moradabad	Moradabad	1	240000.00		0.00	4	120000.00	1	639012.00	31950.60	31950.60	0	0.00	0.00	0.00	7,02,913.20
		Muzaffarnagar		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-
958	Muzaffarnagar	Muzaffarnagar		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-
		Khatauli		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-
		Budhana		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-
959	Pilibhit	Pilibhit		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-
		Bisalpur		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-
960	Pratapgarh	Bela Pratapgarh		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-
961	Rae Bareli	Rae Bareli		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-
962	Rampur	Rampur		0.00	1	180000.00	1	30000.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-
963	Saharanpur	Saharanpur	1	240000.00		0.00	3	90000.00	0	0.00	0.00	0.00	1	529200.00	26460.00	52920.00	6,08,580.00
		Deoband		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-
		Gangoh		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-
964	Sambhal	Chandausi		0.00		0.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-
		Sambhal		0.00	1	180000.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-
965	Sant Kabir Nagar	Khallilabad		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-
967	Shahjahanpur	Shahjahanpur	1	240000.00		0.00	1	30000.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-
		Tilhar		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-
968	Shamli	Shamli		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-
		Kairana		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-
969	Shrawasti	Shrawasti		0.00		0.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-
970	Sidharthnagar	Sidharthnagar		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-
971	Sitapur	Sitapur	1	240000.00		0.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-
		Laharpur		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-
		Biswan		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-
		Mahmudabad		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-
972	Sonabhadra	Sonbhadra		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-
		Obra															
		Renukoot + Pipri NP															
973	Sultanpur	Sultanpur		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-
974	Unnao	Unnao		0.00	1	180000.00		0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	-
		Gangaghat		0.00		0.00		0.00		0.00	0.00	0.00		0.00	0.00	0.00	-
975	Varanasi	Ramnagar															
		Varanasi	1	240000.00		0.00	4	120000.00	1	639012.00	31950.60	31950.60	0	0.00	0.00	0.00	7,02,913.20
TOTAL			20	4800000.00	52	9360000.00	56	1680000.00	15	9585180.00	479259.00	479259.00	3	1587600.00	79380.00	158760.00	1,23,69,438.00

NUHM - District/City wise Budget details of Activities
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U.16 Programme Management																
U.16.4.2.1 D																
Code & Head as per RoP			Target	60 District UHC @Rs 39938/- pm per UHC for 12 Months for staff joining in FY 2016- 17	5 % Increment	5 % Loyalty Bonus	Target	1 District UHC @Rs 33075/- pm per UHC for 12 Months for staff joining in FY 2018- 19	5 % Increment	10 % Loyalty Bonus	Target	14 District UHC @Rs 30000/- pm per UHC for 12 Months for staff joining in FY 2021- 22	Target	55 DCAA @Rs 26625/- pm per DCAA for 12 Months for staff joining in FY 2016-17	5 % Increment	5 % Loyalty Bonus
S.No.	District	Name of City	416	417	418	419	420	421	422	423	424	425	426	427	428	429
901	Agra	Agra	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00
902	Aligarh	Aligarh	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00
		Atrauli		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
903	Prayagraj	Prayagraj	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1	360000.00	1	319500.00	15975.00	15975.00
904	Ambedkarnagar	Ambedkarnagar	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00
		Tanda including Jalalpur		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
905	Amethi	Amethi	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00
906	Amroha (J.P Nagar)	Amroha	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00
		Hasanpur		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
		Gajraula		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
907	Auraiya	Auraiya	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1	360000.00	1	319500.00	15975.00	15975.00
908	Azamgarh	Azamgarh	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00
		Mubarakpur		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
909	Baghpat	Baghpat Baraut	0	0.00	0.00	0.00	1	396900.00	19845.00	39690.00	0	0.00	1	319500.00	15975.00	15975.00
		Baghpat		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
910	Bahraich	Bahraich	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00
911	Balia	Balia	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1	360000.00	1	319500.00	15975.00	15975.00
912	Balrampur	Balrampur	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1	360000.00	0	0.00	0.00	0.00
913	Banda	Banda	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00
914	Barabanki	Nawabganj	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1	360000.00	1	319500.00	15975.00	15975.00
915	Bareilly	Bareilly	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00
		Faridpur		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
		Baheri		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
		Aonla		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
916	Basti	Basti	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00
917	Bijnor	Nagina		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
		Bijnor	1	479256.00	23962.80	23962.80		0.00	0.00	0.00		0.00	1	319500.00	15975.00	15975.00
		Najibabad		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
		Chandpur		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
		Sherkot		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
		Kiratpur		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
		Seohara		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
		Dhampur		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
918	Budaun	Budaun	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00
		Sahaswan		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
		Ujhani		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
919	Bulandshahr	Bulandshahr	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00
		Khurja		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
		Sikandrabad		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
		Jahangirabad		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
		Gulaothi		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
920	Chandauli	Mughalsarai	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00
921	Chitrakoot	Chitrakoot	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00
922	Deoria	Deoria	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1	360000.00	1	319500.00	15975.00	15975.00
923	Etah	Etah	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00
924	Etawah	Etawah	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00

NUHM - District/City wise Budget details of Activities
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Code & Head as per RoP			U.16 Programme Management													
			U.16.4.2.1 D													
S.No.	District	Name of City	Target	60 District UHC @Rs 39938/- pm per UHC for 12 Months for staff joining in FY 2016-17	5 % Increment	5 % Loyalty Bonus	Target	1 District UHC @Rs 33075/- pm per UHC for 12 Months for staff joining in FY 2018-19	5 % Increment	10 % Loyalty Bonus	Target	14 District UHC @Rs 30000/- pm per UHC for 12 Months for staff joining in FY 2021-22	Target	55 DCAA @Rs 26625/- pm per DCAA for 12 Months for staff joining in FY 2016-17	5 % Increment	5 % Loyalty Bonus
			416	417	418	419	420	421	422	423	424	425	426	427	428	429
925	Ayodhya	Faizabad	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00
		Ayodhya		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0	0.00	0.00	0.00
926	Farrukhabad	Farrukhabad	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00
927	Fatehpur	Fatehpur	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1	360000.00	0	0.00	0.00	0.00
928	Firozabad	Firozabad	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00
		Shikohabad		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
		Tundla		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
929	GB Nagar	Noida	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1	360000.00	1	319500.00	15975.00	15975.00
		Greater Noida		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
		Dadri		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
930	Ghaziabad	Ghaziabad	0	0.00	0.00	0.00	0	0.00	0.00	0.00	2	720000.00	1	319500.00	15975.00	15975.00
		Loni		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
		Khora		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
		Modinagar		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
		Muradnagar		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
931	Ghazipur	Ghazipur	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00
932	Gonda	Gonda	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00
933	Gorakhpur	Gorakhpur	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00
934	Hamirpur	Rath	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00
935	Hapur	Hapur	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00
		Pilkhuwa		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
936	Hardoi	Hardoi	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00
		Shahabad		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
		Sandila		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
937	Hathras	Hathras	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00
		Orai		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
938	Jalaun	Jalaun	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00
		Konch		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
		Kalpi		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
939	Jaunpur	Jaunpur	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00
940	Jhansi	Jhansi	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00
		Mauranipur		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
941	Kannauj	Kannauj	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00
		Chhibramau		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
942	Kanpur Dehat	Kanpur Dehat	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00
943	Kanpur Nagar	Kanpur	2	958512.00	47925.60	47925.60	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00
944	Kasganj	Kasganj	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00
945	Kaushambi	Manjhanpur	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00
946	Kushinagar	Padrauna	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00
947	Kheri	Lakhimpur	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00
		Gola Gokaran Nath		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
948	Lalitpur	Lalitpur	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1	360000.00	0	0.00	0.00	0.00
949	Lucknow	Lucknow	2	958512.00	47925.60	47925.60	0	0.00	0.00	0.00	0	0.00	2	639000.00	31950.00	31950.00
950	Maharajganj	Maharajganj	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1	360000.00	1	319500.00	15975.00	15975.00
951	Mahoba	Mahoba	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP		U.16 Programme Management														
		U.16.4.2.1 D														
		Target	60 District UHC @Rs 39938/- pm per UHC for 12 Months for staff joining in FY 2016-17	5 % Increment	5 % Loyalty Bonus	Target	1 District UHC @Rs 33075/- pm per UHC for 12 Months for staff joining in FY 2018-19	5 % Increment	10 % Loyalty Bonus	Target	14 District UHC @Rs 30000/- pm per UHC for 12 Months for staff joining in FY 2021-22	Target	55 DCAA @Rs 26625/- pm per DCAA for 12 Months for staff joining in FY 2016-17	5 % Increment	5 % Loyalty Bonus	
S.No.	District	Name of City	416	417	418	419	420	421	422	423	424	425	426	427	428	429
952	Mainpuri	Mainpuri	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00
953	Mathura	Mathura	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00
		Vrindavan		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
		Kosi Kalan		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
954	Mau	Maunath Bhanjan	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00
		Meerut	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00
955	Meerut	Mawana		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
		Sardhana		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
		Mirzapur	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00
956	Mirzapur	Mirzapur	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00
957	Moradabad	Moradabad	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00
958	Muzaffarnagar	Muzaffarnagar	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00
		Khatauli		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
		Budhana		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
959	Pilibhit	Pilibhit	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00
		Bisalpur		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
960	Pratapgarh	Bela Pratapgarh	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00
961	Rae Bareli	Rae Bareli	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00
962	Rampur	Rampur	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00
963	Saharanpur	Saharanpur	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00
		Deoband		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
		Gangoh		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
964	Sambhal	Chandausi		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
		Sambhal	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	2	639000.00	31950.00	31950.00
965	Sant Kabir Nagar	Khallilabad	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00
967	Shahjahanpur	Shahjahanpur	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00
		Tilhar		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
968	Shamli	Shamli	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1	360000.00	0	0.00	0.00	0.00
		Kairana		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
969	Shrawasti	Shrawasti	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00
970	Sidharthnagar	Sidharthnagar	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1	360000.00	1	319500.00	15975.00	15975.00
971	Sitapur	Sitapur	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00
		Laharpur		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
		Biswan		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
		Mahmudabad		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
972	Sonbhadra	Sonbhadra	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00
		Obra														
		Renukoot + Pipri NP														
973	Sultanpur	Sultanpur	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00
974	Unnao	Unnao	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00
		Gangaghat		0.00	0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00
975	Varanasi	Ramnagar														
		Varanasi	1	479256.00	23962.80	23962.80	0	0.00	0.00	0.00	0	0.00	1	319500.00	15975.00	15975.00
TOTAL			60	28755360.00	1437768.00	1437768.00	1	396900.00	19845.00	39690.00	14	5040000.00	55	17572500.00	878625.00	878625.00

NUHM - District/City wise Budget details of Activities
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Code & Head as per RoP			District PMU Human Resources															Total
			Target	5 DCAA @Rs 22050/- pm per DCAA for 12 Months for staff joining in FY 2018-19	5 % Increment	10 % Loyalty Bonus	Target	23 DCAA @Rs 20000/- pm per DCAA for 12 Months for staff joining in FY 2021-22	Target	1 Sr Computer Operator@Rs 25017/- pm for 12 Month	5 % Increment	Target	1 Store Keeper cum care taker @Rs 16678/- pm for 12 Month	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Target	3 support staff @ 13919/- per Support Staff (Including epf, esi , gst, increment etc) for 12 months for In - Position Staff	
S.No.	District	Name of City	430	431	432	433	434	435	436	437	438	439	440	441	442	443	444	445
901	Agra	Agra	0	0.00	0.00	0.00	1	240000.00		0.00	0.00		0.00	0.00	0.00		0.00	7,67,181.60
902	Aligarh	Aligarh	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	8,78,631.60
		Atrauli		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
903	Prayagraj	Prayagraj	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	7,11,450.00
904	Ambedkarnagar	Ambedkarnagar	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	8,78,631.60
		Tanda including Jalalpur		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
905	Amethi	Amethi	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
906	Amroha (J.P Nagar)	Amroha	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	8,78,631.60
		Hasanpur		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
		Gajraula		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
907	Auraiya	Auraiya	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	7,11,450.00
908	Azamgarh	Azamgarh	0	0.00	0.00	0.00	1	240000.00		0.00	0.00		0.00	0.00	0.00		0.00	7,67,181.60
		Mubarakpur		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
909	Baghpat	Baghpat Baraut	1	264600.00	13230.00	26460.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	11,12,175.00
		Baghpat		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
910	Bahraich	Bahraich	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	8,78,631.60
911	Balia	Balia	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	7,11,450.00
912	Balrampur	Balrampur	0	0.00	0.00	0.00	1	240000.00		0.00	0.00		0.00	0.00	0.00		0.00	6,00,000.00
913	Banda	Banda	0	0.00	0.00	0.00	1	240000.00		0.00	0.00		0.00	0.00	0.00		0.00	7,67,181.60
914	Barabanki	Nawabganj	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	7,11,450.00
915	Bareilly	Bareilly	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	8,78,631.60
		Faridpur		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
		Baheri		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
		Aonla		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
916	Basti	Basti	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	8,78,631.60
917	Bijnor	Nagina		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
		Bijnor		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	8,78,631.60
		Najibabad		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
		Chandpur		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
		Sherkot		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
		Kiratpur		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
		Seohara		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
		Dhampur		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
918	Budaun	Budaun	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	8,78,631.60
		Sahaswan		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
		Ujhani		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
919	Bulandshahr	Bulandshahr	2	529200.00	26460.00	52920.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	11,35,761.60
		Khurja		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
		Sikandrabad		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
		Jahangirabad		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
		Gulaothi		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
920	Chandauli	Mughalsarai	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	8,78,631.60
921	Chitrakoot	Chitrakoot	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	8,78,631.60
922	Deoria	Deoria	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	7,11,450.00
923	Etah	Etah	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	8,78,631.60
924	Etawah	Etawah	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	8,78,631.60

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP			District PMU Human Resources															Total
			Target	5 DCAA @Rs 22050/- pm per DCAA for 12 Months for staff joining in FY 2018-19	5 % Increment	10 % Loyalty Bonus	Target	23 DCAA @Rs 20000/- pm per DCAA for 12 Months for staff joining in FY 2021-22	Target	1 Sr Computer Operator@Rs 25017/- pm for 12 Month	5 % Increment	Target	1 Store Keeper cum care taker @Rs 16678/- pm for 12 Month	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Target	3 support staff @13919/- per Support Staff (Including epf, esi , gst, increment etc) for 12 months for In - Position Staff	
S.No.	District	Name of City	430	431	432	433	434	435	436	437	438	439	440	441	442	443	444	445
925	Ayodhya	Faizabad	0	0.00	0.00	0.00	1	240000.00		0.00	0.00		0.00	0.00	0.00		0.00	7,67,181.60
		Ayodhya		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
926	Farrukhabad	Farrukhabad	0	0.00	0.00	0.00	1	240000.00		0.00	0.00		0.00	0.00	0.00		0.00	7,67,181.60
927	Fatehpur	Fatehpur	1	264600.00	13230.00	26460.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	6,64,290.00
928	Firozabad	Firozabad	0	0.00	0.00	0.00	1	240000.00		0.00	0.00		0.00	0.00	0.00		0.00	11,18,631.60
		Shikohabad		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
		Tundla		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
929	GB Nagar	Noida	0	0.00	0.00	0.00	1	240000.00		0.00	0.00		0.00	0.00	0.00		0.00	9,51,450.00
		Greater Noida		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
		Dadri		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
930	Ghaziabad	Ghaziabad	0	0.00	0.00	0.00	4	960000.00		0.00	0.00		0.00	0.00	0.00		0.00	20,31,450.00
		Loni		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
		Khora		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
		Modinagar		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
		Muradnagar		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
931	Ghazipur	Ghazipur	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	8,78,631.60
932	Gonda	Gonda	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	8,78,631.60
933	Gorakhpur	Gorakhpur	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	8,78,631.60
934	Hamirpur	Rath	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	8,78,631.60
935	Hapur	Hapur	0	0.00	0.00	0.00	1	240000.00		0.00	0.00		0.00	0.00	0.00		0.00	7,67,181.60
		Pilkhuwa		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
936	Hardoi	Hardoi	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	8,78,631.60
		Shahabad		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
		Sandila		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
937	Hathras	Hathras	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	8,78,631.60
		Orai		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
938	Jalaun	Jalaun		0.00	0.00	0.00	1	240000.00		0.00	0.00		0.00	0.00	0.00		0.00	7,67,181.60
		Konch		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
		Kalpi		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
939	Jaunpur	Jaunpur	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	8,78,631.60
940	Jhansi	Jhansi	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	8,78,631.60
		Mauranipur		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
941	Kannauj	Kannauj	0	0.00	0.00	0.00	1	240000.00		0.00	0.00		0.00	0.00	0.00		0.00	7,67,181.60
		Chhibramau		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
942	Kanpur Dehat	Kanpur Dehat	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
943	Kanpur Nagar	Kanpur Nagar	0	0.00	0.00	0.00	1	240000.00		0.00	0.00		0.00	0.00	0.00		0.00	16,45,813.20
944	Kasganj	Kasganj	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	8,78,631.60
945	Kaushambi	Manjhanpur	1	264600.00	13230.00	26460.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	8,31,471.60
946	Kushinagar	Padrauna	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	8,78,631.60
947	Kheri	Lakhimpur	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	8,78,631.60
		Gola Gokaran Nath		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
948	Lalitpur	Lalitpur	0	0.00	0.00	0.00	1	240000.00		0.00	0.00		0.00	0.00	0.00		0.00	6,00,000.00
949	Lucknow	Lucknow	0	0.00	0.00	0.00	0	0.00	1	300204.00	15010.20	1	200136.00	24048.00	10006.80	3	501084.00	28,07,752.20
950	Maharajganj	Maharajganj	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	7,11,450.00
951	Mahoba	Mahoba	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	8,78,631.60

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP			District PMU Human Resources															Total
			Target	5 DCAA @Rs 22050/- pm per DCAA for 12 Months for staff joining in FY 2018-19	5 % Increment	10 % Loyalty Bonus	Target	23 DCAA @Rs 20000/- pm per DCAA for 12 Months for staff joining in FY 2021-22	Target	1 Sr Computer Operator@Rs 25017/- pm for 12 Month	5 % Increment	Target	1 Store Keeper cum care taker @Rs 16678/- pm for 12 Month	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	Target	3 support staff @13919/- per Support Staff (Including epf, esi , gst, increment etc) for 12 months for In - Position Staff	
S.No.	District	Name of City	430	431	432	433	434	435	436	437	438	439	440	441	442	443	444	445
952	Mainpuri	Mainpuri	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	8,78,631.60
953	Mathura	Mathura	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	8,78,631.60
		Vrindavan		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
		Kosi Kalan		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
954	Mau	Maunath Bhanjan	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	8,78,631.60
955	Meerut	Meerut	0	0.00	0.00	0.00	1	240000.00		0.00	0.00		0.00	0.00	0.00		0.00	7,67,181.60
		Mawana		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
		Sardhana		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
956	Mirzapur	Mirzapur	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	8,78,631.60
957	Moradabad	Moradabad	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	8,78,631.60
958	Muzaffarnagar	Muzaffarnagar	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	8,78,631.60
		Khatauli		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
		Budhana		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
959	Pilibhit	Pilibhit	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	8,78,631.60
		Bisalpur		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
960	Pratapgarh	Bela Pratapgarh	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	8,78,631.60
961	Rae Bareli	Rae Bareli	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	8,78,631.60
962	Rampur	Rampur	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	8,78,631.60
963	Saharanpur	Saharanpur	0	0.00	0.00	0.00	1	240000.00		0.00	0.00		0.00	0.00	0.00		0.00	7,67,181.60
		Deoband		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
		Gangoh		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
964	Sambhal	Chandausi		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
		Sambhal		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	12,30,081.60
965	Sant Kabir Nagar	Khallilabad	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	8,78,631.60
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi	0	0.00	0.00	0.00	1	240000.00		0.00	0.00		0.00	0.00	0.00		0.00	7,67,181.60
967	Shahjahanpur	Shahjahanpur	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	8,78,631.60
		Tilhar		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
968	Shamli	Shamli	0	0.00	0.00	0.00	1	240000.00		0.00	0.00		0.00	0.00	0.00		0.00	6,00,000.00
		Kairana		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
969	Shrawasti	Shrawasti	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
970	Sidharthnagar	Sidharthnagar	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	7,11,450.00
971	Sitapur	Sitapur	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	8,78,631.60
		Laharpur		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
		Biswan		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
		Mahmudabad		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
972	Sonabhadra	Sonbhadra	0	0.00	0.00	0.00	1	240000.00		0.00	0.00		0.00	0.00	0.00		0.00	7,67,181.60
		Obra																
		Renukoot + Pipri NP																
973	Sultanpur	Sultanpur	0	0.00	0.00	0.00	1	240000.00		0.00	0.00		0.00	0.00	0.00		0.00	7,67,181.60
974	Unnao	Unnao	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	8,78,631.60
		Gangaghat		0.00	0.00	0.00		0.00		0.00	0.00		0.00	0.00	0.00		0.00	-
975	Varanasi	Ramnagar																
		Varanasi	0	0.00	0.00	0.00	0	0.00		0.00	0.00		0.00	0.00	0.00		0.00	8,78,631.60
TOTAL			5	1323000.00	66150.00	132300.00	23	5520000.00	1	300204.00	15010.20	1	200136.00	24048.00	10006.80	3	501084.00	6,45,49,020.00

NUHM - District/City wise Budget details of Activities
for FY 2021-22

Code & Head as per RoP			U.16.4.3.1 City PMU Human Resouces									City Wise Total Amount for all activity Amount (In Rs.)	District wise Total Amount for all activity Amount (In Rs.)
			Target	23 CCPM @ Rs 15750/- pm per CCPM for 12 months for staff joining in FY 2018- 19	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	10 %Loyalty Bonus	Target	18 CCPM @ Rs 15000/- pm per CCPM for 9 months for staff joining in FY 2021- 22	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 9 month	Total		
S.No.	District	Name of City	446	447	448	449	450	451	452	453	454	(In Rs.)	(In Rs.)
901	Agra	Agra	3	567000.00	72144.00	28350.00	56700.00	0	0.00	0.00	721194.00	14,58,18,519.26	145818519.26
902	Aligarh	Aligarh	2	378000.00	48096.00	18900.00	37800.00	0	0.00	0.00	482796.00	9,09,10,122.80	92085022.80
		Atrauli		0.00	0.00	0.00	0.00		0.00	0.00	0.00	11,74,900.00	
903	Prayagraj	Prayagraj	1	189000.00	24048.00	9450.00	18900.00	1	135000.00	18036.00	394434.00	11,88,89,434.61	118889434.61
904	Ambedkarnagar	Ambedkarnagar	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	2,14,89,048.35	23334123.35
		Tanda including Jalalpur		0.00	0.00	0.00	0.00		0.00	0.00	0.00	18,45,075.00	
905	Amethi	Amethi	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	3,61,422.80	361422.80
906	Amroha (J.P Nagar)	Amroha	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	2,58,67,721.16	
		Hasanpur		0.00	0.00	0.00	0.00		0.00	0.00	0.00	10,57,200.00	27862346.16
		Gajraula		0.00	0.00	0.00	0.00		0.00	0.00	0.00	9,37,425.00	
907	Auraiya	Auraiya	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	91,06,829.43	9106829.43
908	Azamgarh	Azamgarh	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1,55,84,616.37	16388416.37
		Mubarakpur		0.00	0.00	0.00	0.00		0.00	0.00	0.00	8,03,800.00	
909	Baghpat	Baghpat Baraut	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1,39,31,058.54	15095558.54
		Baghpat		0.00	0.00	0.00	0.00		0.00	0.00	0.00	11,64,500.00	
910	Bahraich	Bahraich	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1,28,34,902.71	12834902.71
911	Ballia	Ballia	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1,06,85,993.40	10685993.40
912	Balrampur	Balrampur	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	67,00,753.46	6700753.46
913	Banda	Banda	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1,56,27,898.93	15627898.93
914	Barabanki	Nawabganj	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	87,02,249.31	8702249.31
915	Bareilly	Bareilly	1	189000.00	24048.00	9450.00	18900.00	1	135000.00	18036.00	394434.00	10,47,13,806.84	
		Faridpur		0.00	0.00	0.00	0.00		0.00	0.00	0.00	8,37,725.00	107614006.84
		Baheri		0.00	0.00	0.00	0.00		0.00	0.00	0.00	13,96,450.00	
		Aonla		0.00	0.00	0.00	0.00		0.00	0.00	0.00	6,66,025.00	
916	Basti	Basti	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1,22,51,713.60	12251713.60
917	Bijnor	Nagina		0.00	0.00	0.00	0.00		0.00	0.00	0.00	8,10,025.00	
		Bijnor		0.00	0.00	0.00	0.00		0.00	0.00	0.00	4,75,77,253.07	
		Najibabad		0.00	0.00	0.00	0.00		0.00	0.00	0.00	6,22,400.00	
		Chandpur		0.00	0.00	0.00	0.00		0.00	0.00	0.00	7,48,475.00	51930128.07
		Sherkot		0.00	0.00	0.00	0.00		0.00	0.00	0.00	4,46,550.00	
		Kiratpur		0.00	0.00	0.00	0.00		0.00	0.00	0.00	6,74,400.00	
		Seohara		0.00	0.00	0.00	0.00		0.00	0.00	0.00	6,56,400.00	
918	Budaun	Dhampur		0.00	0.00	0.00	0.00		0.00	0.00	0.00	3,94,625.00	
		Budaun	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	2,35,18,376.71	25012501.71
		Sahaswan		0.00	0.00	0.00	0.00		0.00	0.00	0.00	7,76,175.00	
919	Bulandshahr	Ujhani		0.00	0.00	0.00	0.00		0.00	0.00	0.00	7,17,950.00	
		Bulandshahr	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	4,12,41,437.96	
		Khurja		0.00	0.00	0.00	0.00		0.00	0.00	0.00	20,13,325.00	
		Sikandrabad		0.00	0.00	0.00	0.00		0.00	0.00	0.00	10,25,350.00	45646087.96
		Jahangirabad		0.00	0.00	0.00	0.00		0.00	0.00	0.00	6,99,950.00	
920	Chandauli	Gulaothi		0.00	0.00	0.00	0.00		0.00	0.00	0.00	6,66,025.00	
		Mughalsarai	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1,09,52,833.25	10952833.25
921	Chitrakoot	Chitrakoot	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	51,92,981.60	5192981.60
922	Deoria	Deoria	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1,49,69,909.33	14969909.33
923	Etah	Etah	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1,08,58,127.73	10858127.73
924	Etawah	Etawah	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	3,01,23,848.93	30123848.93

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Code & Head as per RoP			U.16.4.3.1 City PMU Human Resources									City Wise Total Amount for all activity Amount (In Rs.)	District wise Total Amount for all activity Amount (In Rs.)
			Target	23 CCPM @ Rs 15750/- pm per CCPM for 12 months for staff joining in FY 2018- 19	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	10 %Loyalty Bonus	Target	18 CCPM @ Rs 15000/- pm per CCPM for 9 months for staff joining in FY 2021- 22	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 9 month	Total		
S.No.	District	Name of City	446	447	448	449	450	451	452	453	454	(In Rs.)	(In Rs.)
925	Ayodhya	Faizabad	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	2,62,72,370.84	27515120.84
		Ayodhya		0.00	0.00	0.00	0.00		0.00	0.00	0.00	12,42,750.00	
926	Farrukhabad	Farrukhabad	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	2,94,36,881.54	29436881.54
927	Fatehpur	Fatehpur	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1,54,05,821.99	15405821.99
928	Firozabad	Firozabad	0	0.00	0.00	0.00	0.00	1	135000.00	18036.00	153036.00	6,30,39,437.98	64442787.98
		Shikohabad		0.00	0.00	0.00	0.00		0.00	0.00	0.00	8,39,100.00	
		Tundla		0.00	0.00	0.00	0.00		0.00	0.00	0.00	5,64,250.00	
929	GB Nagar	Noida	0	0.00	0.00	0.00	0.00	2	270000.00	36072.00	306072.00	6,85,85,351.56	69501976.56
		Greater Noida		0.00	0.00	0.00	0.00		0.00	0.00	0.00	5,51,775.00	
		Dadri		0.00	0.00	0.00	0.00		0.00	0.00	0.00	3,64,850.00	
930	Ghaziabad	Ghaziabad	1	189000.00	24048.00	9450.00	18900.00	4	540000.00	72144.00	853542.00	19,94,05,657.05	206102507.05
		Loni		0.00	0.00	0.00	0.00		0.00	0.00	0.00	38,95,025.00	
		Khora		0.00	0.00	0.00	0.00		0.00	0.00	0.00	13,90,875.00	
		Modinagar		0.00	0.00	0.00	0.00		0.00	0.00	0.00	10,12,175.00	
		Muradnagar		0.00	0.00	0.00	0.00		0.00	0.00	0.00	3,98,775.00	
931	Ghazipur	Ghazipur	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1,06,63,528.74	10663528.74
932	Gonda	Gonda	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1,19,54,569.13	11954569.13
933	Gorakhpur	Gorakhpur	2	378000.00	48096.00	18900.00	37800.00	0	0.00	0.00	482796.00	9,33,34,560.66	93334560.66
934	Hamirpur	Rath	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1,08,52,808.26	10852808.26
935	Hapur	Hapur	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1,91,38,334.73	20391534.73
		Pilkhuwa		0.00	0.00	0.00	0.00		0.00	0.00	0.00	12,53,200.00	
936	Hardoi	Hardoi	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	2,32,86,957.20	24487457.20
		Shahabad		0.00	0.00	0.00	0.00		0.00	0.00	0.00	6,18,250.00	
		Sandila		0.00	0.00	0.00	0.00		0.00	0.00	0.00	5,82,250.00	
937	Hathras	Hathras	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1,10,96,308.33	11096308.33
		Orai		0.00	0.00	0.00	0.00		0.00	0.00	0.00	16,26,975.00	
938	Jalaun	Jalaun		0.00	0.00	0.00	0.00		0.00	0.00	0.00	2,56,53,990.18	28399840.18
		Konch		0.00	0.00	0.00	0.00		0.00	0.00	0.00	4,96,400.00	
		Kalpi		0.00	0.00	0.00	0.00		0.00	0.00	0.00	6,22,475.00	
939	Jaunpur	Jaunpur	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1,36,18,873.99	13618873.99
940	Jhansi	Jhansi	0	0.00	0.00	0.00	0.00	1	135000.00	18036.00	153036.00	6,64,33,499.26	67219299.26
		Mauranipur		0.00	0.00	0.00	0.00		0.00	0.00	0.00	7,85,800.00	
941	Kannauj	Kannauj	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1,36,27,949.06	14074499.06
		Chhibramau		0.00	0.00	0.00	0.00		0.00	0.00	0.00	4,46,550.00	
942	Kanpur Dehat	Kanpur Dehat	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	7,00,725.37	700725.37
943	Kanpur Nagar	Kanpur	4	756000.00	96192.00	37800.00	75600.00	1	135000.00	18036.00	1118628.00	23,61,62,829.71	236162829.71
944	Kasganj	Kasganj	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	92,02,174.73	9202174.73
945	Kaushambi	Manjhanpur	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	47,37,730.60	4737730.60
946	Kushinagar	Padrauna	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	57,15,665.57	5715665.57
947	Kheri	Lakhimpur	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1,75,89,198.69	17866123.69
		Gola Gokaran Nath		0.00	0.00	0.00	0.00		0.00	0.00	0.00	2,76,925.00	
948	Lalitpur	Lalitpur	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1,00,47,932.93	10047932.93
949	Lucknow	Lucknow	2	378000.00	48096.00	18900.00	37800.00	3	405000.00	54108.00	941904.00	30,80,00,412.58	308000412.58
950	Maharajganj	Maharajganj	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	62,13,196.00	6213196.00
951	Mahoba	Mahoba	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1,07,32,015.53	10732015.53

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Code & Head as per RoP			U.16.4.3.1 City PMU Human Resouces									City Wise Total Amount for all activity Amount (In Rs.)	District wise Total Amount for all activity Amount (In Rs.)
			Target	23 CCPM @ Rs 15750/- pm per CCPM for 12 months for staff joining in FY 2018- 19	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 12 month	5 % Increment	10 %Loyalty Bonus	Target	18 CCPM @ Rs 15000/- pm per CCPM for 9 months for staff joining in FY 2021- 22	EPF @13.36% for staff drawing salary <= Rs. 15000 pm for 9 month	Total		
S.No.	District	Name of City	446	447	448	449	450	451	452	453	454	(In Rs.)	(In Rs.)
952	Mainpuri	Mainpuri	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1,58,55,866.60	15855866.60
953	Mathura	Mathura	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	4,13,06,223.91	42528948.91
		Vrindavan		0.00	0.00	0.00	0.00		0.00	0.00	0.00	5,48,325.00	
		Kosi Kalan		0.00	0.00	0.00	0.00		0.00	0.00	0.00	6,74,400.00	
954	Mau	Maunath Bhanjan	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	2,18,75,332.48	21875332.48
955	Meerut	Meerut	3	567000.00	72144.00	28350.00	56700.00	0	0.00	0.00	724194.00	12,55,00,903.33	126445928.33
		Mawana		0.00	0.00	0.00	0.00		0.00	0.00	0.00	4,48,625.00	
		Sardhana		0.00	0.00	0.00	0.00		0.00	0.00	0.00	4,96,400.00	
956	Mirzapur	Mirzapur	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	2,31,23,202.85	23123202.85
957	Moradabad	Moradabad	2	378000.00	48096.00	18900.00	37800.00	1	135000.00	18036.00	635832.00	9,88,09,074.40	98809074.40
958	Muzaffarnagar	Muzaffarnagar	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	3,33,93,264.44	34708139.44
		Khatauli		0.00	0.00	0.00	0.00		0.00	0.00	0.00	7,60,250.00	
		Budhana		0.00	0.00	0.00	0.00		0.00	0.00	0.00	5,54,625.00	
959	Pilibhit	Pilibhit	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1,45,49,625.64	15082025.64
		Bisalpur		0.00	0.00	0.00	0.00		0.00	0.00	0.00	5,32,400.00	
960	Pratapgarh	Bela Pratapgarh	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	65,48,613.33	6548613.33
961	Rae Bareli	Rae Bareli	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1,64,94,086.20	16494086.20
962	Rampur	Rampur	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	2,45,18,568.16	24518568.16
963	Saharanpur	Saharanpur	0	0.00	0.00	0.00	0.00	2	270000.00	36072.00	306072.00	7,90,22,224.52	80833374.52
		Deoband		0.00	0.00	0.00	0.00		0.00	0.00	0.00	10,77,275.00	
		Gangoh		0.00	0.00	0.00	0.00		0.00	0.00	0.00	7,33,875.00	
964	Sambhal	Chandausi		0.00	0.00	0.00	0.00		0.00	0.00	0.00	12,80,125.00	22522998.08
		Sambhal		0.00	0.00	0.00	0.00		0.00	0.00	0.00	2,12,42,873.08	
965	Sant Kabir Nagar	Khalilabad	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	95,72,120.53	9572120.53
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	74,92,124.80	7492124.80
967	Shahjahanpur	Shahjahanpur	1	189000.00	24048.00	9450.00	18900.00	0	0.00	0.00	241398.00	3,91,93,043.45	40148468.45
		Tilhar		0.00	0.00	0.00	0.00		0.00	0.00	0.00	9,55,425.00	
968	Shamli	Shamli	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1,34,35,946.19	14282046.19
		Kairana		0.00	0.00	0.00	0.00		0.00	0.00	0.00	8,46,100.00	
969	Shrawasti	Shrawasti	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	3,36,721.00	336721.00
970	Sidharthnagar	Sidharthnagar	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	44,93,498.86	4493498.86
971	Sitapur	Sitapur	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	2,71,82,943.59	29013468.59
		Laharpur		0.00	0.00	0.00	0.00		0.00	0.00	0.00	6,16,175.00	
		Biswan		0.00	0.00	0.00	0.00		0.00	0.00	0.00	6,16,175.00	
		Mahmudabad		0.00	0.00	0.00	0.00		0.00	0.00	0.00	5,98,175.00	
972	Sonabhadra	Sonbhadra	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1,07,32,523.49	10876523.49
		Obra										72,000.00	
		Renukoot + Pipri NP										72,000.00	
973	Sultanpur	Sultanpur	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1,17,55,117.60	11755117.60
974	Unnao	Unnao	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	2,22,75,731.03	23300381.03
		Gangaghat		0.00	0.00	0.00	0.00		0.00	0.00	0.00	10,24,650.00	
975	Varanasi	Ramnagar										72,000.00	173270130.56
		Varanasi	1	189000.00	24048.00	9450.00	18900.00	1	135000.00	18036.00	394434.00	17,31,98,130.56	
TOTAL			23	4347000.00	553104.00	217350.00	434700.00	18	2430000.00	324648.00	8306802.00	2999809552.43	2999809552.43